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CITY MANAGER REPORT



CITY OF KINGMAN—FEBRUARY, 2016

The information included in this issue reflects December 2015 submissions. Finance and Municipal Court data reported is for the time period detailed in their individual reports.

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Development Services—Gary Jeppson

PROSPECTUS

A new prospectus has been completed and is available online.

ANNUAL REPORT

The 2015 Annual Report is completed and will be presented to the Planning and Zoning Commission February 16th.

KINGMAN CROSSING

The City Council's adoption of Ordinance #1806 (Kingman Crossing Planned Development District) moves the Kingman Crossing development one step further but certainly not near actual development. Completion of the traffic interchange design is required. The current design is at a 35-percent design stage. Amended Change of Access and amended Design Concept Reports are both needed to extend the traffic interchange Southward to the City's property. A connector road accessing a traffic interchange to Louise Ave. must also be constructed. For the traffic interchange to be constructed, land to the North and South of the interchange must be subdivided. With all

steps considered funding for construction is the major hurdle. No funding source has been identified for Kingman Crossing and Rancho Santa Fe Parkway traffic interchanges.

CENTRAL CHRISTIAN CHURCH

City Council passed a motion to reconsider the conditional use permit for the Central Christian Church to locate in the Central Commercial Building at 112 North Fourth Street. City Council will consider the matter February 2.

BENNETT'S MINI-STORAGE

January 5, 2016, Robert Bennett received another one-year extension on his conditional use permit for his Mini-Storage at 3442 Hualapai Mountain Road.

TACO BELL

Plans are being reviewed for remodeling of Taco Bell at 3220 Stockton Hill Road.

FUNERAL HOME

Rick Main is remodeling his building at 4764 Stockton Hill Road for a funeral home.

KINGMAN HEIGHTS SENIOR LIVING CENTER

Plans are being reviewed for two senior housing projects at Western and Detroit Avenues.

The first center is a 33-unit single-story complex and the second is a 24-unit single-story project.

BUILDING DIVISION

The new year is not starting as robustly as 2015 largely due to contractors being too busy to pick up approved building plans. January 2016 has nine new housing starts compared to 12 new housing starts January 2015.

There were no commercial building starts in January. However, new commercial activity is pending and permits for new commercial buildings are expected to be issued in February.



BUILDING PERMITS COMPARISON JANUARY 2015—2016

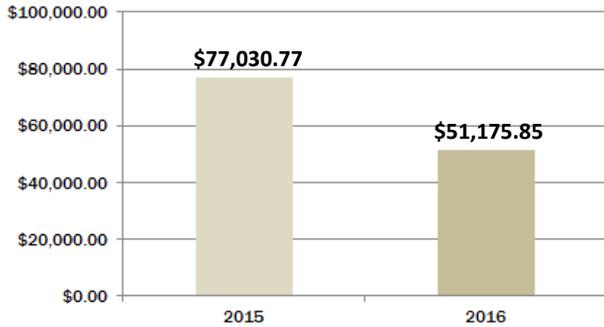
New Residential Permits		New Commercial Permits		Other Residential		Other Commercial		Total Permits		Valuation Total	Cumulative Valuation
2015	12	2015	2	2015	12	2015	15	2015	41	\$3,150,673.64	\$3,150,673.64
2016	9	2016	0	2016	11	2016	7	2016	27	\$2,040,857.58	\$2,040,857.58

MANUFACTURED BUILDINGS, COURTESY, DEMO, SIGN AND GRADING Permits are not included in this report

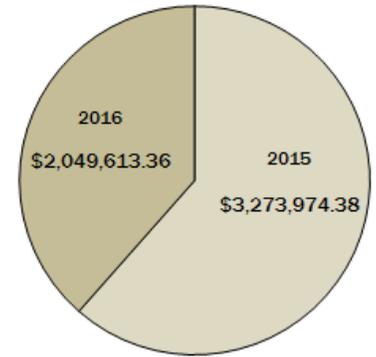
BUILDING PERMITS ISSUED
1/1/2016 THRU 1/31/2016

Development Services Continued

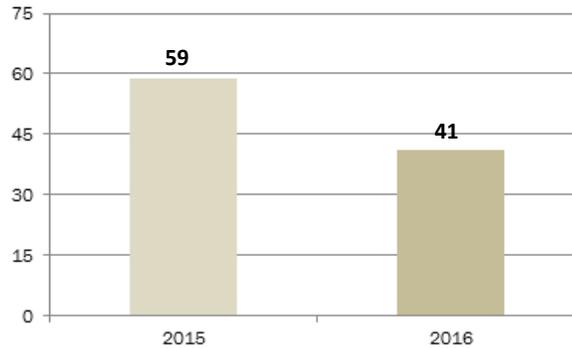
JANUARY FEE COMPARISON
2015 VS 2016



VALUATION COMPARISON
2015 VS 2016



JANUARY PERMIT COMPARISON
2015 VS 2016



JANUARY 2016 PERMITS ISSUED AND VALUATION					
COMMERCIAL				VALUATION	TOTAL FEES
	Annual Maintenance	2		\$6,050.23	\$174.40
	Electric	1		\$3,700.00	\$160.46
	Remodel	5		\$7,950.00	\$541.20
	Total Permit Type	8	Commercial Totals	\$17,700.23	\$876.06
DEMO					
	Residential	3		\$0.00	\$141.00
	Total Permit Type	3	Demo totals	0	\$141.00
GRADING					
	Residential	4		\$0.00	\$530.74
	Total Permit Type	4	Grading Totals	0	\$530.74
RESIDENTIAL					
	Addition	1		\$106,453.66	\$1,704.37
	Awnings	1		\$6,369.75	\$229.76
	Detached Garage	4		\$147,526.40	\$3,282.18
	Electric	4		\$32,350.00	\$416.46
	FBU Replaced	1		\$0.00	\$350.00
	Gas	3		\$1,300.00	\$63.94
	New SFR	9		\$1,721,157.54	\$42,961.35
	Remodel	1		\$8,000.00	\$252.86
	Total Permit Type	24	Residential Totals	\$2,023,157.35	\$49,260.92
SIGN ON PREMISE					
	Attached to Building	1		\$5,300.00	\$20,666.00
	Free Standing	1		\$3,455.78	\$160.46
	Total Permit Type	2	Sign on Premise Total	\$87,555.78	\$367.12
TOTALS FROM 1/1/16 TO 1/31/16		41 PERMITS		\$2,049,613.69	\$51,175.85

City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2015 and 2016.



	01/2015	01/2016	
Domestic Violence	433	386	▼
DUI	218	263	▲
Theft/Shoplifting	478	395	▼
Criminal Traffic (non DUI)	101	94	▼
Code Enforcement	84	88	▲
Miscellaneous Misdemeanors			
Miscellaneous Misdemeanors	515	610	▲
Total Charges	1820	1847	▲
Number of Files Opened	1266	1219	▼
Pretrial Conferences			
Pretrial Conferences	1343	1173	▼
Change of Pleas	840	827	▼
Status Hearings	241	279	▲
Trials	133	152	▲
Other Court Events	1877	1798	▼

City Clerk—Sydney Muhle

CLERK ACTIVITY JANUARY 1—31, 2016		
	Volume	Revenue Generated
New Business Licenses Issued	27	
Business Licenses Renewed	1253	
Public Notary Requests	8	\$28.00
New and Special Event Liquor License Requests	1	\$25.00
Bid Openings	2	
Special Event Permits Issued	3	\$150
TOTAL REVENUE—DECEMBER 2015	\$31,118.50	

Due to large numbers of business license renewals being processed, an exact number of active business licenses during the month of January is not available. As we move to a renewal by month of issue process our true number of active licenses will be made available once again. We have included the number of renewals processed during the month of January in the grid to the left.

During the month of January the Clerk's Office assembled City Council agenda and packets for two regular meetings. Also prepared by the Clerk's office were agendas and packets for regular YAC and EDMC meetings. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website www.cityofkingman.gov.

The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for the month of January.

UPCOMING COMMUNITY EVENTS		
EVENT	DATE/DAY/TIME	LOCATION
Indoor Family Night	Friday, February 19, 5:15 p.m.	Palo Christi School, 500 Maple St. Kingman
Easter Coloring Contest	Monday, February 29 through Saturday, March 26	Coloring sheets available at City Recreation Department, 3333
Renaissance Festival Trip	Saturday, March 19—Depart 7 a.m.	City Parks and Recreation Parking Lot, 3333 Harrison, Kingman
Easter Egg Hunt, Teen and Adult Egg Toss	Saturday, March 26—11 a.m.	Centennial Park—Ball fields 1—4, Kingman
Breakfast with the Easter Bunny	Saturday, March 26—8 to 10 a.m.	Golden Corral Restaurant, Stockton Hill Rd., Kingman



Engineering—Greg Henry

During the month of January the Engineering department responded to 112 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

MEETINGS—JANUARY 2016		
	DATE	TYPE
Project ENG15-047	1/8	Reclaimed Water Progress
Project ENG15-046	1/15	Water Master Plan Kickoff
Municipal Utilities Commission	1/28	Commission

DESIGN ACTIVITIES UPDATE			
	PURPOSE	CONSULTANT	STATUS
Project ENG14-112	Update City Sewer Master Plan—Downtown sewer inflow and infiltration	Sunrise Engineering	Ongoing—Target February '16 for completion
Project ENG15-002	Provide design and construction plans for water surge tanks at three area locations . Tanks to be beneficial to water system by reduction of water hammer and pressure surges	EPS Group	Underway—Goal to finalize plans in February
Project ENG12-010	Install water transmission main from Rattlesnake Tank to Rancho Santa Fe tank	Freiday Construction— Construction Manager at Risk (CMAR)	Awaiting receipt of new booster pumps at Rattlesnake Tank site. Expected to be complete by March.
Project ENG14-084	Includes 21 water/sewer projects. Council approved construction contract for Phase I construction	Freiday Construction	Work is ongoing. Completion date for all projects is 06/30/2016
Project ENG15-042	Study concept of providing access across I-40 in vicinity of Kingman Crossing and Prospector Street. Lack of access across I-40 in East quadrant of the City exists	AECOM Technical Services	Completion by 03/2016
Project ENG15-047	Study three possibilities for use of reclaimed water. Options—ground water injection, airport industrial or Golf Course/Parks use	Sunrise Engineering	Completion by 03/2016
Project ENG15-046	Update Water Master Plan. Review and recommend existing water distribution, growth and future expansion of system	Sunrise Engineering	Study to be completed by 09/2016

RIGHT OF WAY ACTIVITIES

During the month of January the department issued:

- 25 Permits to Work in the Public Right-of-Way
- 21 Sewer Connection Permits
- Two Utility Permits for water meters in the County
- Seven Utility Permits for water meters in the City
- Four Sewer Availability Letters

CONSTRUCTION ACTIVITIES UPDATE			
	PURPOSE	CONTRACTOR	STATUS
Project ENG14-001	Construction of several projects including quiet zone and other street/drainage projects. Two additional glass panels were included in current budget 2016	T.R. Orr	New glass panels expected to ship 02/2016
Project ENG12-010	A 16-inch water transmission main. Phase II construction bores (tunnels) water line under I-40		Phase II Work ongoing and expected to be complete by 03/2016
Project ENG14-084	1) Rehab work for Castle Rock Water Tanks 2) Sewer Extensions Lovin and Colorado 3) Stirrup Drive water line 4) Water extensions in Melody and Evans Street.		1) Completed 08/2015 2) Completed 09/2015 3) Completed 12/2015 4) Expected to be complete 02/2016

CAPITAL EXPENDITURES—JANUARY 2016		
CONTRACTOR	PROJECT	AMOUNT
AECOM Technical Services	ENG15-042	\$22,171.37
Controlled Energy	ENG15-007	\$975.00
EPS Group	ENG14-113	\$576.80
Freiday Construction	ENG13-054	\$20,914.50
Freiday Construction	ENG14-097	\$180,402.93
Sunrise Engineering	ENG15-047	\$7,785.00
Sunrise Engineering	ENG14-112	\$21,255.00
Sunrise Engineering	ENG14-116	\$2,500.00
Patti G. Trahern	ENG15-051	\$3,292.50

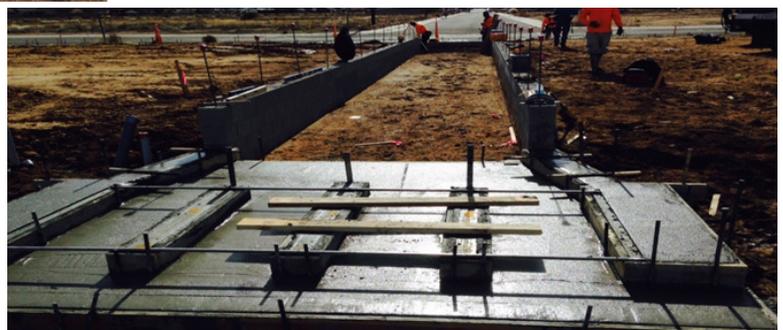
TRAINING

Nick Bowers attended ACI Concrete Field Testing Certification in Phoenix Jan 15, 2016

CONSTRUCTION PHOTOS



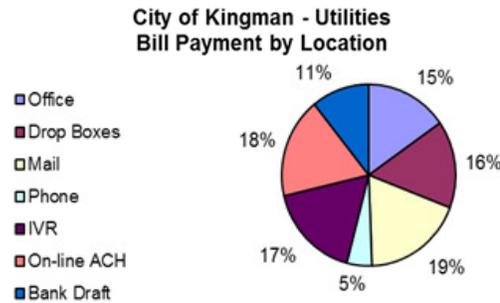
ENG15-0074 Fiber Optics for UES on Southern Avenue



ENG14-048 Legacy at Walleck-Ranch outlet scupper

Finance—Tina Moline

The primary source of payment for utility customers continues to be checks. Nearly 40-percent of customers use this method. Debit and credit card payments are the second-most used method at 26-percent. Of that 26-percent, over 68-percent of payments received are through the IVR telephone payment system. Electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 50-percent of customer payments.



CUSTOMER SERVICE STATISTICAL SUMMARY						
	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
Phone Calls Answered	4,426	4,311	4,301	3746	4166	3870
IVR - Payments	2,916	3,098	3,010	3013	3280	3014
Water Service Orders	1,421	1740	1589	1280	1394	1354
Sanitation Service Orders	305	290	308	158	227	232
Sewer Service Orders	-	-	-	-	0	1
Number of Total Payments Processed	12,762	13,387	13,020	13,189	13,189	11,676
Number of Sanitation Customers	11,403	11,420	11,471	11,411	11,431	11,445
Number of Sewer Customers	9,681	9,716	9,769	9,711	9,720	9,748
Number of Water Customers	19,108	19,123	18,956	18,848	19,077	19,120

Payment Options Available:

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover, and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting, you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp



Finance Continued

**REVENUE BY SOURCE—DECEMBER 2015
GENERAL FUND**

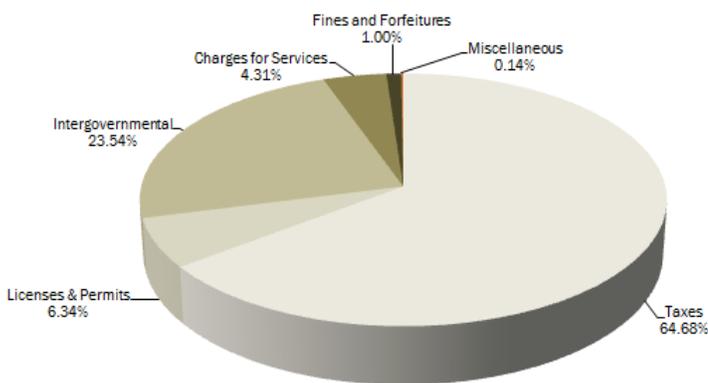
Description	Original Budget	Revenues* This Period	Revenues Year-to-Date	Percentage Collected
Taxes	15,760,000	1,269,928	9,548,232	60.59%
Licenses & Permits	1,316,500	231,559	935,773	71.08%
Intergovernmental	5,690,000	550,449	3,474,527	61.06%
Charges for Services	1,276,600	55,279	635,653	49.79%
Fines and Forfeitures	250,000	24,595	148,343	59.34%
Miscellaneous	361,600	980	19,940	5.51%
Total Revenues General Fund	24,654,700	2,132,790	14,762,469	59.88%

**EXPENDITURES BY DEPARTMENT—DECEMBER 2015
GENERAL FUND**

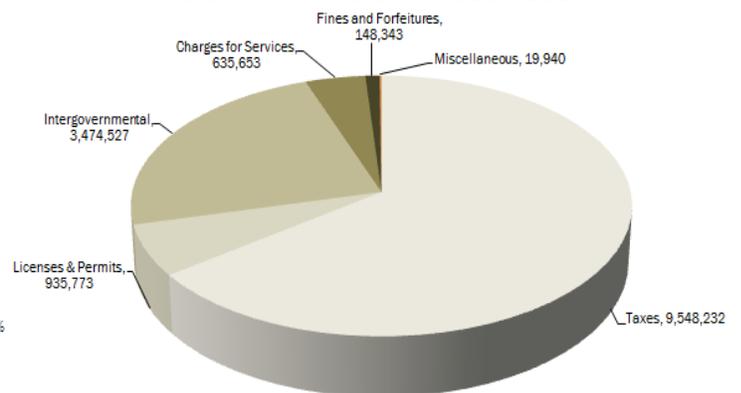
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available Percentage
Court	1,559,413	114,085	736,907	551,245	271,262	17.40%
City Council	148,266	2,375	89,147	0	59,119	39.87%
Manager	258,100	12,620	135,994	0	122,106	47.31%
Finance	966,122	25,012	455,213	45,634	465,275	48.16%
Attorney	731,976	27,625	352,104	0	379,872	51.90%
City Clerk	305,318	10,883	153,438	48,540	103,339	33.85%
Human Rsc/Risk Mgmt	710,252	38,211	299,383	63,470	347,399	48.91%
Planning & Zoning	727,595	25,274	362,572	13,428	351,595	48.32%
Police Department	8,521,146	304,460	4,668,391	177,349	3,675,406	43.13%
Fire Department	6,265,032	240,547	3,216,648	48,842	2,999,542	47.88%
Building Inspection	553,742	17,261	299,008	428	254,306	45.92%
Parks & Recreation	4,137,838	160,289	1,989,459	420,591	1,727,788	41.76%
Total Exp. General Fund	24,884,800	978,640	12,758,265	1,369,528	10,757,007	43.23%

REVENUE BY SOURCE—DECEMBER 2015 GENERAL FUND									
REVENUE SOURCE		7/1/11 thru 1/31/11	7/1/12 thru 1/31/12	7/1/13 Thru 1/31/13	7/1/13 Thru 1/31/14	7/1/15 Thru 1/31/15	Percent Change FY15-FY16	Fiscal 2016 BUDGET	FY16 Percent of BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	6,121,826	6,265,840	7,950,621	8,329,349	8,412,687	5.81%	14,100,000	59.66%
	Room Tax (2%)	232,640	221,444	237,022	248,123	279,354	17.86%	360,000	77.60%
	Rest & Bar Tax (1%)	0	331,246	104,966	0	0		--	0.00%
State	Sales Tax	1,232,685	1,278,343	1,360,143	1,421,267	1,503,220	10.52%	2,415,000	62.25%
	Income Tax	1,381,852	1,672,467	1,826,656	1,982,053	1,971,307	7.92%	3,275,000	60.19%
	Auto Lieu Tax	801,502	679,516	747,545	747,343	856,191	14.53%	1,300,000	65.86%
Golf	Green Fees (9 holes)	58,364	52,805	60,685	57,490	54,674	-9.90%	115,000	47.54%
	Green Fees (18 holes)	123,717	99,116	96,417	98,192	85,602	-11.22%	185,000	46.27%
	Annual Golf Fees	68,925	74,567	60,915	64,598	64,619	6.08%	115,000	56.19%
	Cart Rentals	179,707	158,923	148,707	149,301	141,783	-4.66%	270,000	52.51%
	Driving Range Fees	22,203	21,177	19,597	16,006	16,378	-16.42%	30,000	54.59%
	Restaurant & Bar	0	104,418	112,665	111,766	101,543	-9.87%	210,000	48.35%
	Subtotal Golf Course	452,916	511,006	498,986	497,352	464,599	-6.89%	925,000	50.23%
Other	Zoning Fees	5,000	2,100	14,151	9,171	14,760	4.30%	16,000	92.25%
	Building Permits	145,928	179,704	294,031	304,819	307,561	4.60%	500,000	61.51%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	331,246	418,861	429,532	442,459	5.63%	700,000	63.21%
	Highway User Fuel Tax	1,123,796	1,208,234	1,256,404	1,354,622	1,423,507	13.30%	2,300,000	61.89%
	Lottery Revenue	0	0	0	0	0		0	0.00%
WATER FUND (501)		4,530,772	4,363,386	4,082,644	3,990,199	4,040,430	-1.03%	6,601,000	61.21%
CAPITAL RENEWAL (510)		946,243	872,267	877,458	851,318	893,621	1.84%	1,400,000	63.83%
WASTEWATER (502)		3,225,229	4,076,837	4,921,248	4,991,426	4,918,937	-0.05%	8,310,250	59.19%
SANITATION (503)		1,935,521	1,929,934	1,946,031	1,976,349	2,006,382	3.10%	3,345,000	59.98%

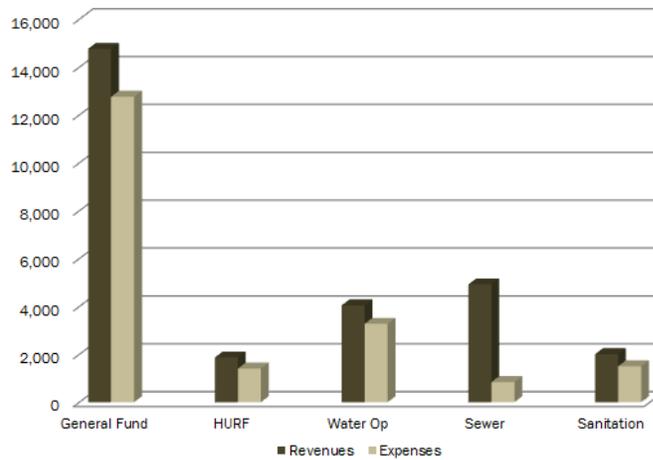
General Fund Revenue - Fiscal Year-to-Date 2016



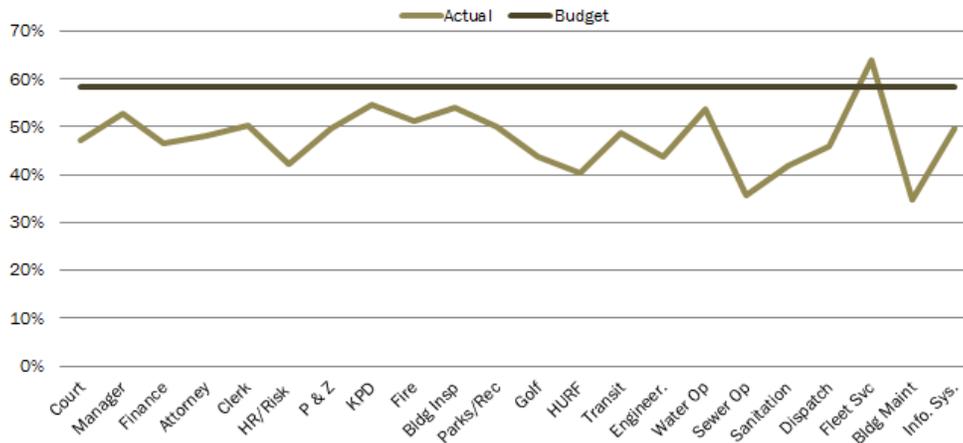
General Fund Revenue - Fiscal Year-to-Date 2016



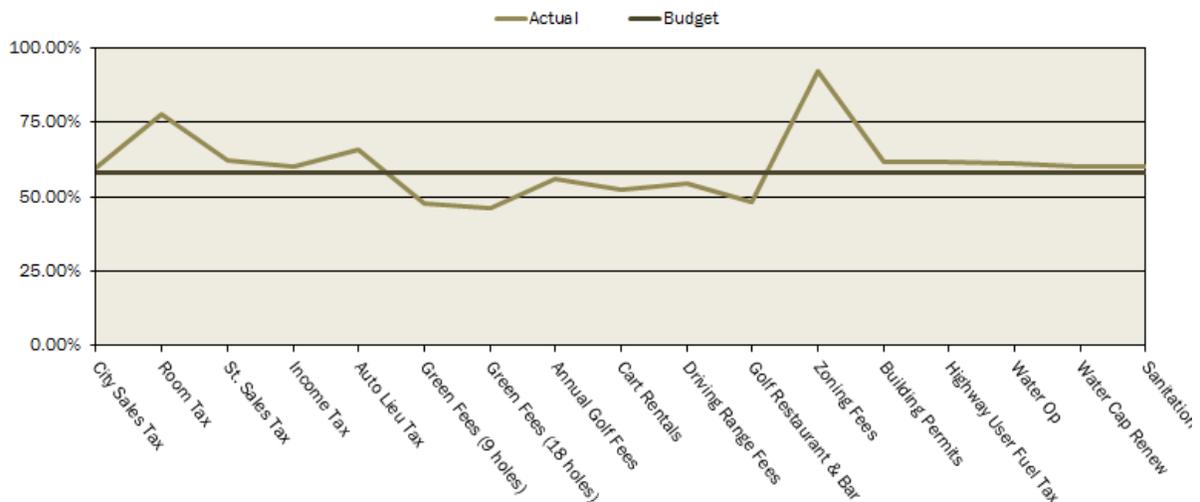
Revenues and Expenses - Fiscal Year 2016
(In Thousands of Dollars)



Budget to Actual Expenditures - Fiscal Year 2016



Revenue FY15 - Budget to Actual Comparison



Human Resources—Risk Management—Jackie Walker

NO INFORMATION RECEIVED FOR THIS REPORT

IT—JOE CLOS

JANUARY 1–31, 2016

Visits

12,128

% of Total: 100.00% (12,128)



Unique Visitors

6,523

% of Total: 100.00% (6,523)



Pageviews

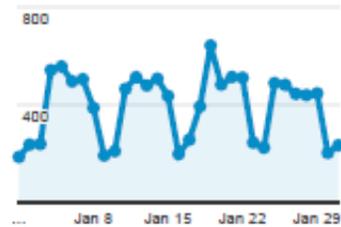
29,039

% of Total: 100.00% (29,039)



Daily Visits

Sessions



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	10,848	8,222
/Departments/HumanResources/EmploymentInformation.aspx	2,120	1,206
/Departments/PoliceDepartment.aspx	1,162	815
/Departments/ParksandRecreation.aspx	737	522
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	475	321
/Departments/UtilityBilling.aspx	452	335
/Home.aspx	449	267
/Departments/ParksandRecreation/SportsSchedulesStandings.aspx	409	311
/SecureLogin/tabid/454/ctl/SendPassword/Default.aspx?returnurl=http://www.cityofkingman.gov/SecureLogin.aspx&popup=true	407	241
/Government/AgendasMinutes/CityCouncil.aspx	396	301

Average Pages per Visit

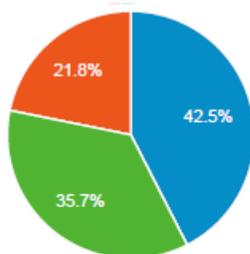
2.39

Avg for View: 2.39 (0.00%)



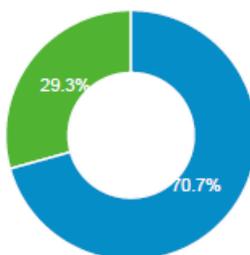
Traffic Source

organic direct referral

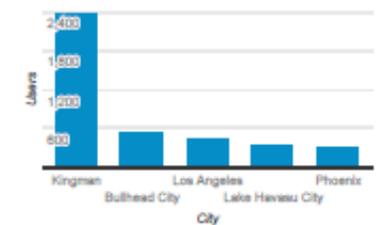


Type of Visitors

New Visitor Returning Visitor



Your biggest traffic comes from



Country/Territory

Country	Sessions
United States	11,808
India	42
(not set)	42
Philippines	21
Germany	20
Pakistan	19
South Korea	18
United Kingdom	17
China	15
Brazil	14

Visits by Device

Device Category	Sessions	Bounce Rate
desktop	8,870	54.54%
mobile	2,540	55.55%
tablet	718	54.04%

Kingman Fire Department

Chief, Jake Rhoades

Personnel attended several trainings with a New World representative to become familiar with new ePCR's that will be rolling out to the field in the next several months. Our Battalion Chief—EMS offered a BLS and an ALS refresher course for shift personnel and those who needed it to maintain certifications. In-service trainings were offered to each shift including training on fire alarm control panels, incendiary fires and hydrant use.

Year-to-date Kingman Fire department has responded to 601 emergency incidents—73.87-percent of these calls were medical. January, 2014 there were 601 emergency calls for service—indicating a zero-percent increase. Most common reasons for medical response included trauma, general illness, respiratory illness, behavioral-mental status—psychiatric, altered level of consciousness and overdose-poisoning. A total of 413 patients have been assisted year-to-date and 308 of these were transported to the hospital for further care. The average patient age in January was 56.

The total value of structures and property was \$5,500 with a total dollar loss of \$2,794 with 49.20-percent saved. There were no firefighter injuries or civilian deaths in January.

EMERGENCY RESPONSE		
TYPE	MONTHLY	YEAR-TO-DATE
Structure Fire	4	27
Vehicle Fire	0	26
Brush Fire	8	55
Dumpster Fire	6	22
Other Fire	2	20
Other Hazardous Situation	7	80
Good Intent/False Alarm	166	1526
Total Fire/Hazardous	27	230
Medical	438	5660
Total Emergency Response	465	7432
Total Emergency Response	601	601

DISTRICT RESPONSES			
	MONTHLY	YEAR-TO-DATE	PERCENTAGE
District 1	75	75	12.47%
District 2	251	251	41.75%
District 3	182	182	30.27%
Districts 4, 5	82	82	13.63%
Out of District	11	11	1.81%

TRAINING TYPE		
	MONTHLY	YEAR-TO-DATE
Administrative/Apparatus	14	14
Driver/Operator	7	7
EMS	28	28
Firefighting	14	14
Fire Prevention/Construction	9	9
Hazmat	3	3
Physical Fitness	48	48
SCBA	8	8
Miscellaneous	2	2
Total	133	133



- ★ Residential KNOX boxes issued: Three
- ★ Smoke detectors maintained: 19
- ★ Child car seat inspections: 10

Inspected 155 businesses finding 328 violations for correction.

Projects reviewed and under construction include La Quinta Inn & Suites, Angle Business Suites, Zuni Village Pool, Lietz-Fraze Remodel, KAOL Stage Remodel, Lees Uniforms & Embroidery, Kingman Chevrolet Remodel & Addition, Mahoney Group Minor Remodel



NON-EMERGENT ACTIVITY TYPE		
	MONTHLY	YEAR-TO-DATE
Engine Company Service Call	72	72
Commercial Plan Review	4	4
Residential Plan Review	24	24
Special Event	4	4
License Review	29	29
Engineering Review	0	0
Planning and Zoning Review	0	0
Code Enforcement	0	0
Public Education	10	10
Building Inspection	133	133
Total Non-Emergency Activity	276	276

HYDRANT ACTIVITY		
Activity	MONTHLY	YEAR-TO-DATE
Flow	47	47
Flush	18	18
Service	3	3
Paint	33	33
Inspect	212	212
Repair	3	3
Weed	9	9
Valve-Check	188	188
Total	301	301

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department

PUBLIC EDUCATION		
	MONTHLY	YEAR-TO-DATE
Total Classes	10	10
Total Contacts	21	21
BREAKDOWN		
Total Adults	12	12
Total Juveniles	9	9



**Working Smoke Alarms Save Lives:
Test Yours Monthly!**

KINGMAN 9-1-1 CENTER MONTHLY REPORT



DISPATCHED CALLS DETAIL—JANUARY

AGENCY	TOTAL CALLS 2015	PERCENT TOTAL CALLS	TOTAL CALLS JANUARY	FIRE CALLS	EMS CALLS
Kingman Police	2,695	70%	2,695	0	0
Kingman Fire	601	16%	601	139	462
No. AZ Consolidated Fire	314	8%	314	88	226
Golden Valley Fire	181	5%	181	43	138
Lake Mohave Ranchos	51	1%	51	13	38
Pinion Pine Fire	20	0%	20	17	3
Pine Lake Fire	1	0%	1	1	0
Total Calls Dispatched	3,863	100%	3,863	301	867



TOTAL CALLS RECEIVED/DISPACHED

Fire Department Continued

Via 9-1-1 2015 Year Ending: **3,863**
Total Calls for January: **3,863**
Total Fire Calls for January: **1,168**

HIGHLIGHTS:

Kingman 9-1-1 : "Safety is our Priority; Service is our Commitment"

Happy Birthday to Amber Quintanilla (1/14) and Sam Kurtze (1/16)



Kingman Police Department—Chief, Robert DeVries

DATES TO REMEMBER

- Coffee With Cops—
Date to be determined

JANUARY ACTIVITY

Calls for service and Officer initiated activity numbered 2,779 the month of January which indicates a 9.71-percent increase compared to 2015. Written reports are equal to January 2015 and officer initiated activity increased 21.96-percent when compared on to the year prior.



Staff from the department participated in KRMC's Senior Health Fair on Saturday, January 23rd as part of the "Dump the Drugs" event.

The fair is always well attended and more than 20 pounds of expired or leftover prescription medications which were dropped off by participants were collected.



Department staff attended and assisted with security at the First Annual "Unity and Peace" multi-denominational church service at the Trinity Presbyterian Church in downtown on January 15th. The event was well attended and no issues were encountered.

Arizona Department of Transportation Long Range planning session on January 27th. The session was held at Mohave County Public Works facility as all present brainstormed on regional and state transportation needs for the future. Kingman was the first city to host the planning session with numerous other sessions planned across the state. Information will be available on their web site and used as a guide when the State Board of Transportation sets their five-year plan.



The department participated in the 2016 KRMC Cancer Survivor Luncheon January 28th at Journey Church.



The annual event recognizes individuals who are battling the deadly disease and many organizations throughout the community who help with fund



raising and support. The department was notified that KPD was the winner of the 2015 KRMC "Go Pink Week" decorating contest for businesses and organizations in the community. The department will be awarded with a large lit pink ribbon that will be proudly displayed for future events in the community.



STAFF UPDATE

Tate Mosby remains on light duty and has been temporarily transferred to KFD Dispatch.

Testing for the third Traffic/Motor position was held January 5th.

Officer Terry Bolles was selected and began his new duties January 29th.



Muriel Campbell, a retired communications specialist, was hired to fill the Administrative Secretary position. She began her new duties with the department January 11th.

Six individuals were invited to test for Neighborhood Services Officer January 12th. The top candidate has moved into the background testing process and will hopefully join the department in February.

JANUARY HIGHLIGHTS



Series of Business Burglaries: The department is investigating a series of brazen "smash and grab" type burglaries to businesses in the Kingman area over the weekend of January 29th. Since January 29th KPD has taken at least six burglary reports to businesses where suspects smash a window, enter and remove or attempt to take the cash registers.

ADOT Department staff participated in the

KPD Continued

Surveillance video during one of the break-ins showed the suspect wearing dark clothes, gloves and a covered face driving a dark colored vehicle—possibly a Camaro. Anyone with information is urged to contact KPD by calling (928) 753-2191 or report anonymously to Mohave Silent Witness by calling (928) -753-1234. Tips online by may also be made by going to www.kingmanpolice.com and clicking on “give a tip.”



Missing Person—Death

January 22nd the department was contacted regarding a possible missing adult female identified as Sharalyn Ann Beadle, 66 years, of Kingman. Sharalyn was last seen January 21st in the early morning hours.

Investigators confirmed Beadle was in Laughlin on January 21st through video surveillance after her last known contact with relatives. She was last seen in Laughlin on the 21st at approximately 10:25 a.m. and the department was able to retrieve additional video surveillance of her leaving the area in her 2016 KIA Sportage.

January 28th the department was notified by Henderson PD that they had located Sharalyn deceased in her vehicle at a local casino. The investigation will remain open as KPD and Henderson PD continue their investigation.



Home Invasion, Armed Robbery, Kidnapping and Theft of Vehicle

January 28th detectives arrested **Ashlin Gene Whitesinger, 18**, of Kingman and **Andrew Rene Granados, 16**, of Kingman on charges of Armed Robbery, Kidnapping, Burglary 1st Degree, Vehicle Theft, Weapons Misconduct and Animal Cruelty. A third suspect was apprehended January 30th at a family members house. **Samuel Jacob Bravo, 15**, of Kingman faces similar charges.

The arrests resulted from a home invasion investigation that occurred January 27th at approximately 9:45 p.m. at a residence in the 1600 block of Fairgrounds Boulevard. The investigation revealed that **Bravo, Whitesinger and Granados** forced entry into a home in the 1600 block of Fairgrounds Boulevard. **Bravo**, armed with a handgun, accompanied by **Whitesinger and Granados**, forced the victim, a 46 year old Kingman woman, to drive to a bank ATM and withdraw cash. The victim is the mother of an acquaintance of the three suspects.



All returned to the residence where the victim was threatened with sexual assault. During this time **Bravo** is alleged to have injured the victim’s dog. The three suspects burglarized the victim’s home. Prior to leaving, **Bravo** shot the victim causing a non-life threatening injury to her arm.

The suspects left the residence, stealing the victim’s car. The stolen car was recovered several blocks away abandoned by the suspects. January 28th detectives identified the suspect’s subsequently locating and arresting **Granados and Whitesinger** who admitted involvement in the offenses. January 28th a search warrant was served at **Grandos’s** residence in the 3500 block of N. Wells Street where stolen property was recovered.

Bravo and Granados, who will be charged as adults, were booked into the Mohave County Juvenile Detention Center. **Whitesinger** was booked into the Mohave County Adult Detention Center.



Felony Arrest on Drug Related Charges for Sale

January 6th Mohave GITEM Detectives arrested **Jamie Kay Skaro, 37** of Kingman in the 500 block of Windsor for possession of dangerous drugs for sale, possession of narcotic drugs for sale, possession of marijuana and possession of drug paraphernalia. The arrest occurred after investigators contacted **Skaro** on a traffic stop in the 500 block of Windsor Avenue.

During that contact, **Skaro** was found to be in possession of marijuana, approximately 10 grams of methamphetamine individually packaged and approximately 30 narcotic pills. **Skaro**, was booked into the Mohave County Jail without incident.



STATISTICAL SUMMARY—JANUARY		
	MONTHLY	YEAR-TO-DATE
	Monthly	Year-to-Date
Adult Arrests	210	210
Juvenile Arrests	31	31
911 Calls	2,201	2,201
Police Incidents	2,779	2,779
Police Cases	484	484
Last DR# Pulled	2016-02755	

*Pride
Service
Valor*

Municipal Court

MONTHLY FINANCIAL REPORT KINGMAN MUNICIPAL COURT #0841 MONTH ENDING 12/2015			
CITY REVENUE		Criminal Justice Enhancement Fund—47%	5,873.69
Abatement Fund	25.88	DNA Surcharge—3%	751.33
Address Confidentiality Fund	17.80	Drug Enhancement Acct. (Fine)	677.86
Attorney's Fees	975.06	DUI Abatement Fund—\$250	344.10
Copy Fees	3.26	Domestic Violence Shelter Fund—\$50	572.09
Defensive Driving Diversion Fee-Local	1,250.00	Fill the Gap—7%	875.52
Fines	10,189.88	AZ Highways Fund	15.78
Jail Costs	4,949.31	JCEF 15% Surcharge	33.47
Miscellaneous Fees	123.30	Medical Services Enhancement Fund	1,624.64
Suspension Fee	844.94	2011 Additional Assessment—\$8	766.32
Warrant Fee	2,581.54	Prison Construction and Operations Fund	4,041.77
Total City Revenue	\$20,960.97	Public Safety Equipment Fund	4,283.13
Local JCEF TPF Acct.	429.25	School Zone Assessment	100.00
Court Enhancement Fund	1,161.31	Technical Registration Fund	15.00
STATE REVENUE		States FCEF TPF Acct	770.31
Probation Surcharge—\$10	18.53	Victim's Rights Enforce Assess Fund	143.40
Probation Surcharge—\$20	1,996.17	FARE Special Collection Fund	2,901.93
Address Confidentiality Fund	338.21	FARE Delinquent Fee	961.02
Clean Election Fund—10%	1,249.75	Total State Revenue	\$28,354.04

SUMMARY OVERVIEW—DECEMBER 2015					
BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance/November	14,398.00	Prior Balance/November	162.49	Prior Balance/November	2,002.73
Bonds Posted/December	11,650.24	Payments/December	2,061.73	Payments/December	2,480.20
Bonds Forfeited	100.00	Checks/December	1,547.45	Checks/December	2,002.73
Bonds Refunded	7,500.00	Balance in Restitution	667.00	Balance in Adult Prob Fees	2,480.20
Balance in Bonds	18,448.24				
REIMBURSEMENT			Cases Terminated	New Cases	Juveniles
Prior Balance/November	274.30	Civil Traffic	95	167	6
Payments/December	0	Criminal Traffic	25	49	0
Checks/December	0	Criminal Misdemeanor	144	110	1
Reimbursement Balance	274.30	Total	264	326	7
December Total Revenue	125,591.96	Domestic Violence Cases	23		
October MC Jail Costs	36,167.48				

Municipal Court Continued

MUNICIPAL COURT MONTHLY STATISTICAL REPORT DECEMBER 2015				
CRIMINAL TRAFFIC				
	D.U.I.	SERIOUS* VIOLATIONS	ALL OTHER VIOLATIONS	TOTAL
Pending First of Month	160	11	154	325
Filed	34	0	15	49
Transferred In	0	0	0	0
SUBTOTAL	194	11	169	374
Transferred Out	0	0	0	0
Other Terminations	10	1	14	25
TOTAL TERMINATIONS	10	1	14	25
Pending End of Month	184	10	155	349
TRAFFIC FAILURE TO APPEAR**				
Pending First of Month	Filed	Sub Total	Terminations	Pending EOM
134	3	137	2	135
Criminal Traffic/FTA Trials	0	Criminal Traffic/FTA Jury Trials		0
CIVIL TRAFFIC				
Pending First of Month	Filed	Sub Total	Default Judgement	Other Term
141	167	308	3	92
TOTAL TERMINATIONS	95	PENDING END OF MONTH		213
Civil Traffic Hearings Held in November				2
*A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details				
** READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.				

MISDEMEANOR			
	Misd. Non Traffic	Failure to Appear Non-Traffic	TOTAL
Pending First of Month	1,443	460	1,903
Filed	110	7	117
Transferred In	0	0	0
SUBTOTAL	1,553	467	202
Transferred Out	0	0	0
Other Terminations	144	4	148
TOTAL TERMINATIONS	144	4	148
Pending End of Month	1,409	463	1,872
Misdemeanor FTA Court Trials			1
Misdemeanor FTA Jury Trials Held			1
Felony, Misd., Criminal Traffic Initial Appearances			36
LOCAL NON-CRIMINAL ORDINANCES			
ACCOUNTED FOR IN OTHER CATEGORIES			
DOMESTIC VIOLENCE/HARASSMENT PETITIONS			
	Filed	Order Is-sued	TOTAL TERM.
Domestic Violence	0	0	0
Harassment	1	1	1
HEARINGS HELD TO REVOKE/MODIFY ORDER OF PROTECTION/INJUNCTION AGAINST HARASSMENT			
Order of Protection	0	Injunction Against Harassment	0
SPECIAL PROCEEDINGS/ACTIVITIES			
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0
Juvenile Hearings Held	5	Search Warrants Issued	1
WARRANTS OUTSTANDING			
Traffic Warrants Outstanding		Criminal Warrants	
D.U.I.	118	Misdemeanor	
Serious Violations	16	1152	
All Other Violations	150		
TRAFFIC TOTAL	284		

Parks and Recreation—Mike Meersman



RECREATION DEPARTMENT

The Recreation department began winter programs in January which will continue through spring. There are a variety of classes, programs and trips available and newly added dance classes continue to grow in participation. The Winter and Spring brochure can be found online, at the Parks and Recreation department and at City Office locations.

CHILD SUPERVISION PROGRAMS:

The Recreation department is providing two extra blocks of supervision time during the two half-days when school will not be in session due to parent conferences. In February the department will begin looking for Summer Camp options to offer this coming summer. The program has an open registration policy and is continually looking for new participants. Anyone interested or in need of more information should contact Beth at 692-3109.

TRIPS & TOURS:

Recreation is ready for the first quarter of trips and tours. Currently scheduled is the Cinderella Ballet on February 13 which is sold out with 10 individuals on a waiting list. The Renaissance Festival in Apache Junction which will take place March 19 also is sold out with 20 individuals on the waiting list.

The California Weekend adventure including Catalina Island, Museum of Tolerance and the Queen Mary for the weekend of May 6-8 is still available for reservations. Please contact Beth at 692-3109 for details, an itinerary and if interested in participating.

Staff is busy working on plans for this summer's tentative trip which includes The Mob Museum in Las Vegas, Human Nature (music group) and the dinner show "Marriage Can Be Murder."

Also staff has begun researching the 2017 Northern California trip to visit the sights of San Francisco, Solvang, Hearst Castle and Monterey Bay Aquarium. The list has been created which currently has more than 60 people listed as possible participants.

If you or anyone you know is interested in our trips, or have a great idea for a trip please contact Beth at 692-3109 or Yvonne at 692-3111 for additional information.



SPORTS:

Adult and Youth Basketball programs are both underway and will conclude in early March. Participation in Adult Basketball included 106 men with a 10-team league. Youth Basketball participation included 260 youth in our three-program league. The youth league is coached by volunteers—there are currently 30 volunteers helping with the leagues. Recreation is preparing for upcoming Adult Coed Volleyball season which begins in February. The managers meeting will be held February 17 and league play begins February 24.

Recreation hosted a free Pickleball Day January 16 to raise interest in this fun, new activity but Kingman has yet to find a group large enough to fill the need. Anyone interested in our upcoming sports leagues should contact, Sports Coordinator Ryan Fruhwirth at 692-3113.

SPECIAL EVENTS:

Staff is prepared for the Family Night on February 19. Fun includes Bingo, Goosebumps the movie, dinner and dessert. Also Staff is very busy planning annual Easter festivities which will take place March 26—Watch for more details!

AQUATICS:

Is CLOSED for the Season. Staff, however, continue to perform general maintenance of the facilities. The 2016 season is tentatively scheduled to begin Monday, May 30. Facilities are planned to close Sunday, August 7—Watch for more information coming your way!

MISCELLANEOUS:

Recreation and Human Resources staff worked hard together to have referees and scorekeepers in place for the Youth and Adult Basketball program as well as the upcoming Spring Adult Volleyball League. The Recreation department continues to seek instructors to teach various courses in cooking, floral design, cake decorating, etc. Interested parties should complete a City application along with the required supplement form which outlines course details and submit both to Human Resources for review. We are seeking individuals with experience working with activities designed for children between the ages of 3-12, teen and/or adults. Interviews will take place prior to each new season.

EVENTS HEADED YOUR WAY	
February 13	Cinderella Ballet Trip
February 19	Family Bingo, Movie, Dinner and Dessert Night
February 29 through March 26	Easter Coloring Contest
March 19	Renaissance Festival Trip
March 26	Easter Egg Hunt, Teen & Adult Egg Toss

PARKS DEPARTMENT

Parks and Recreation Continued

The Park Maintenance crew completed 10 maintenance repair orders in the Parks system including 15 in the mechanics shop and four in pools/recreation.

CENTENNIAL PARK:

As it is still winter down-time, regrading ball fields and installation of area drains behind home plates have taken place. This task will enable water from summer rains to self-drain and eliminate the need for crews to manually pump out the fields to ready them for regular game play. We continue to trap gophers to reduce their population in many of the turf areas.

SOUTH SIDE PARK:

Field maintenance for the ball fields has begun and the goalpost has been removed from Field 4. Also 275 fence lines have been installed.

Crews have started to clean up the warning tracks and de-weed the inner fields. The new donated bleacher cover has been fabricated and installed on Field 6, this completes the set.



SOUTH SIDE MAINTENANCE YARD:

Cleanup of the outside storage area has been completed. Old telephone poles have been cut and are now being used as dividers to create landscape material bins.

ROAD SIDE LANDSCAPING:

Crews have performed continuous application of weed abatement to roadside landscape areas and will start tree trimming and shrub clean-up this month.

METCALFE PARK:

Irrigation Mechanics have completed the new main line for the site and new control valves and wire have been installed. We will begin individual stations and complete them one-by-one until the project is complete.

When the new irrigation system is complete a turf rehabilitation program consisting of regrading the site, fertilizing, over seeding, top dressing and aerification will be performed. Minor concrete work will be added as well and new curbing for planter areas and new sidewalks will complete gaps between terraces.



FIRE FIGHTERS PARK:

We lost a large mature tree during high winds we experienced from a recent storm. Crews placed caution tape around the area for safety then cut up and chipped the downed tree. We have also removed the stump, filled in the hole and cleaned up the site.

Crews are prepping the Parks system for reservations and events. The South Side Ball Field Complex was drag lined and prepped for two practice games and since last reported Park Crews have utilized -477 hours of inmate labor. The Parks system experienced three incidents of vandalism events during the month of January.

CERBAT GOLF COURSE JANUARY 16 ACTIVITY	
Number Nine-Hole Rounds	743
Number 18-Hole Rounds	896
Number Golf Lessons	0
Greens Fee Revenue	\$22,345
Annual Passes	9,185
Regular	13,160
Motor Cart Revenue	\$14,695
Private Cart Trail Fees	\$2,070
Regular	\$12,625
Driving Range Revenue	\$1,719
Total Hours Ranger Activities	24
Total Hours Beverage Cart on Course	0
Number of Tournaments	0
Total Tournament Participation	0

CERBAT CLIFFS GOLF COURSE

Golf course crews finished construction of the #3 green surround bunker on the left side. With warmer weather sod has rooted down and this area is now playable. Another project completed is the new 285 foot cart path with curbing on the right side of #15 green complex which included rebuilding of the bunker between the new cart path and the green. Cart path expansions in the area of the greens are to encourage golfers to keep golf carts on cart paths and not in front of the greens as cart traffic is very damaging to the turf.

Rebuilding of the #3 green bunker complex on the right side of the green is underway. Cart path extensions are being added in this area as well. Work continues on upgrades to the irrigation system to conserve water while keeping the turf healthier. Since last reported the golf course has utilized more than 300 hours of inmate labor.

Our portable green house, built by the crew, has 74 pine tree saplings growing that will be transplanted to a tree nursery and eventually be moved out on the golf course. We have begun root pruning the trees along fairways and greens. Tree roots rob turf of nutrients and moisture which weakens turf during the heat stress of summer.

Crews continue to work hard controlling gopher issues. Trapping and the use of bait on a daily basis is showing reduction in the number of these pests. Last month alone more than 140 gophers were trapped and relocated.



Crews have completed mandatory safety training through Safe-Personnel—classes and quizzes were very beneficial. Crews are also working with the Rec. department staff on projects for special events this year—together they installed new tile in the Parks and Recreation office. For information about Cerbat Cliffs Golf Course or to make a Tee time visit the website at www.cerbatcliffsgolf.com or call (928) 753-6593.

Public Works—Ron Owen

BUILDING MAINTENANCE—JANUARY 2016	
Square feet of buildings maintained	156,092
Square feet of buildings cleaned	110,219
Building Maintenance Worker open positions	Two of four open—Goal to fill one by 02/29. One technician on light duty
City Safety Committee recommended repairs, additions and changes	Work on all begun—One year window for completion—Seven completed 01/2016
Building Maintenance repairs made in 01/2016	24 repairs made including: KPD/Magnet (11), Public Works (including Building A, Building B, KART, Fuel Building, Wastewater office and the yard) (six), the Powerhouse (one), and the City Complex, including HR, IT, and Development Services (five) and the City Attorney (one)
Graffiti removed	Four—Block walls and sidewalks

FLEET MAINTENANCE—JANUARY 2016	
11,862.2 gallons of unleaded gas	Cost of \$19,038.95
9,273.0 gallons of diesel fuel	Cost of \$14,637.43
Vehicle preventive maintenance	24 vehicles
Mechanic and welder vehicle repairs—No longer includes picking up of parts or taking vehicles to outside repair shops	101 repairs
Welder Harry White also assisted the Street department with a light pole and sign, the Water department with a meter lid and Building Maintenance with safety improvements at the City Complex and Engineering.	

SANITATION—JANUARY 2016	
291 trips to the landfill—Delivery of 3,375,460 pounds of trash	Cost of \$59,351.13
New 90-gallon residential containers	11
Old, damaged, missing or found containers repaired or replaced	56
Steel containers delivered for customer clean-up	Three
1) Extra steel containers emptied and 2) Containers retrieved	1) 37 and 2) One
1) Regular extra trash hauls and 2) Abatement orders	1) 96 and 2) 12
Recycling—75.54 tons / Annual total—950.67 tons	
Assisted in clean-up of wind blown trash areas around Bashas' and Wal-Mart. Inmates have been removing weeds and debris on I-40 on and off ramps.	

STREETS—INVENTORY MAINTAINED JANUARY 2016	
Square yards of asphalt	Four-Million
Miles of unpaved roads	17
Street lights	900
Traffic signals	24

Available Manpower:

- Superintendent
- Crew Leader—One
- Operator A (Signing and Striping Technician)—One
- Operator A (General Maintenance Crew)—(One Operator is out for medical reasons)—Three
- Operator B (General Maintenance Crew)—One

Vacant Positions

- Vacant Operator A (General Maintenance Crew)—Two
- Vacant City Electrician (Signals Technician)—One

Public Works Continued

Street Department Activities:

- Dirt road grading
- Pothole patching
- Patching of water utility cuts
- Shoulder grading
- Accident cleanup
- Shoulder fill on N. Stockton Hill completed to correct vertical edges
- Approximately 5,000 yards of fill dirt hauled to complete grading
- Removed Christmas decorations throughout downtown

Tom Blum (equipment operator A) retired January 4th, 2016 and his position is currently not filled. The date to apply has closed and we are currently waiting for interview dates for this and three other positions—One vacant and two transfers.

Rick Pierce (City Electrician-Signal Tech) retired January 15th, 2016. This position is currently not filled as recruitment has not been successful. It has not been reposted.

**WASTEWATER****Wastewater Treatment—Personnel 7/Vacant 4****Staff at Hilltop Facility:**

- Treated approximately 49.7 million gallons of influent on intake and discharged approximately 43 million gallons of “B+” effluent
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed oil changes and general maintenance on associated equipment
- Completed all monthly NPDES and APP sample collection and submitted monthly DMR and SMRF reports to ADEQ
- In the process of pulling and rebuilding both plant water pumps
- Replacing W.A.S. plug valve
- Pulling influent pumps for general maintenance

Staff is in the process of draining ox ditch #1 following a catastrophic failure to the main aeration shaft and turbine. They brought ox ditch #2 online and are continuing to pump residual mixed liquor from #1 in preparation to enter, examine, and provide feedback to Ovivo Water.

NOTE: Streets department completed construction of a detention basin and berm as directed by ADEQ to maintain compliance with the Storm Water Pollution Prevention Plan.

Staff at Downtown Facility:

- Treated approximately 7.2 million gallons of influent on intake and discharged approximately 6.7 million gallons of “A+” effluent
- Completed all monthly NPDES and APP sample collection and submitted monthly DMR & SMRF records to ADEQ
- Dewatered approximately 60-cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #1
- Completed all daily, weekly and monthly maintenance work orders
- In the process of inspecting the rubber bladder contained inside the plant water hydro pneumatic tank
- Replacing all oil fill tubing associated with Roots MBR scour air agitation blowers
- Will replace a failed 3-inch silent check valve with air cushioned unit

Wastewater Collections—Personnel One/Vacant/unfunded 3**Wastewater Collection crews:**

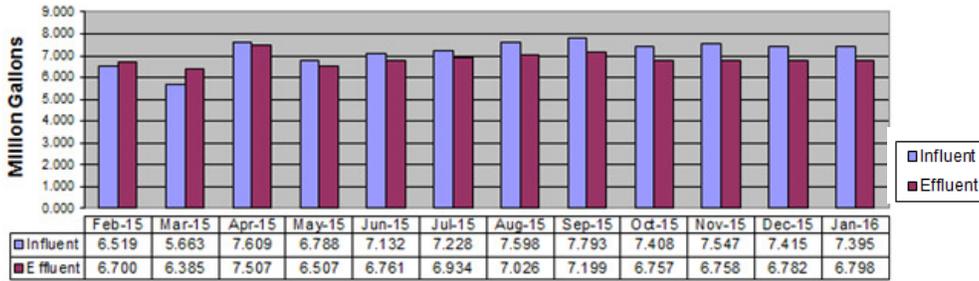
- Completed CCTV inspections of six and eight-inch wastewater conveyance lines—An estimated 2,500 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Completed hydro-jet cleaning of six, eight and 10-inch wastewater conveyance lines—Approximately 5,000 linear feet

Wastewater Pre-Treatment

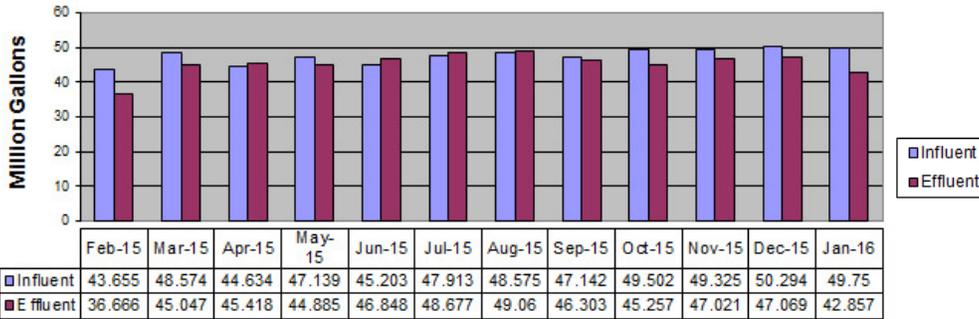
Nancy and Rocio:

- Continue to maintain Pre-Treatment compliance by evaluating potential SIU/CIU’s
- Collecting associated compliance and regulatory field samples
- Completing compliance reporting to ADEQ and EPA
- Providing necessary feedback and data collection to Pre-Treatment consultant—assist with the local limits study for Downtown and Hilltop Addendum
- Completed annual Pre-Treatment report to be reviewed before submission in February
- Compiling bio-solids analytical results in preparation for annual bio-solids report to ADEQ

Downtown WWTP



Hilltop WWTP



WATER—JANUARY 2016

Work Orders processed	1401	Raise Meter box	2
New customer service meters installed	3	Leaky valves	23
Customer assistance calls	66	Out of order meters repaired	81
Meters read	20,430	City of Kingman Water Usage in gallons	2,747,980
Meter readings rechecked	210	Service line leaks in gallons	15/21,950
Turned off services due to delinquent bills	156	Main line leaks in gallons	6/35,000
Meters locked due to non-payment	40	Asphalt replaced in square feet	176
Raise Meters	0	Blue Stake locate requests	170
Customer requests for pressure checks	2	PW, Fire, Eng. Usage	1,181,910
Meters locked as being used at locations no customer signed for service			15

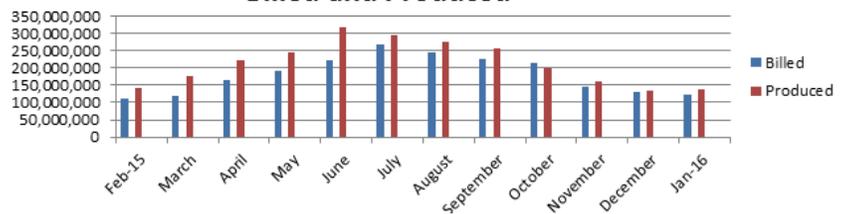
January Water Billed and Produced:

- 140,178,750 gallons produced in January
- 121,836,860 gallons (86.92%) billed

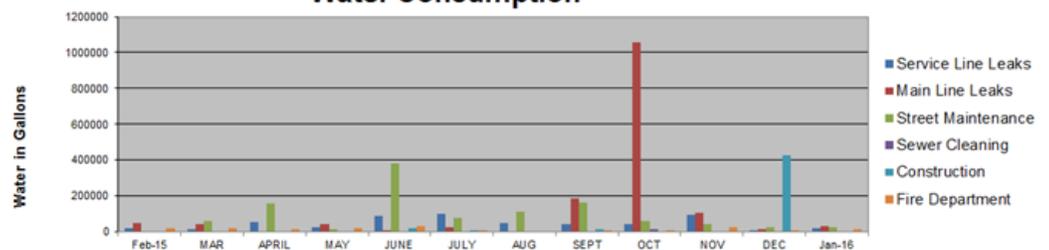
January Water Consumption:

- Service line leaks (15) 21,950
- Main line leaks (Six) 35,000
- Street maintenance 25,950
- Sewer cleaning 4,500
- Construction 7,050
- Fire Department 13,345
- COK Water Usage 2,747,980

Billed and Produced



Water Consumption

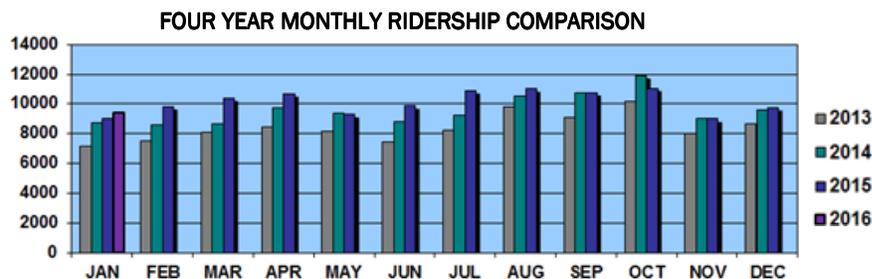


PROJECTS—JANUARY 2016	
Highway Safety Improvement Program	<p>Sign Inventory System Project Staff received award notices for software, hardware and other equipment. Purchase orders were sent to ADOT. When approved purchase orders will be sent to vendors for equipment including software, hardware and retro reflectometer</p> <p>Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison Intersections Currently in ADOT's design process and stage III plans are being prepared. When draft is complete, copies will be distributed to City staff for review and comments</p>
Byways Grant / Powerhouse	ADOT is administering construction and has tentatively planned a bid opening and a pre-bid conference in March at the Powerhouse. This will keep bidding fair and allow bidding contractors to inspect the site and ask questions regarding work required
Byways Grant / Route 66 Pedestrian Crossing	ADOT is administering construction of this project. This project has been advertised and bid opening will be Friday, February 5



Kingman Area Regional Transit

KART—JANUARY 2016	
JANUARY REVENUE	<ul style="list-style-type: none"> Fare Box Revenue \$5,205.67 Coupon/Pass Revenue \$6,865.00 Total Monthly Revenue \$12,070.67
JANUARY RIDERSHIP	<ul style="list-style-type: none"> KART vehicles were in service 1,128 hours Traveled 15,496 service miles Total of 9,411 passenger trips—an increase of 5-percent compared to the number of trips provided January 2015 334 trips provided, 5-percent were Curb-to-Curb



JANUARY HIGHLIGHTS

KART booth at KRMC Senior Health Expo—January 23, 2016

Joanne Longo (L) and Judy Marshall (R) did a fantastic job informing the public of transportation services provided by KART.

