

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona 86401

January, 2015

John A. Dougherty, City
Manager
City of Kingman
(928) 753-5561
www.cityofkingman.gov

DEVELOPMENT SERVICES—DECEMBER 2014

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**1 KINGMAN HONDA DEALERSHIP
REMODELING AND ADDITION**
Staff is awaiting a resubmission of building plans to remodel and build an addition to the Honda dealership at 3800 Stockton Hill Road.

5 The dealership is planning a 10,987 square foot addition to its existing 23,218 square foot facility.

**7 DESERT THUNDER MOTORSPORTS -
INDIAN MOTORCYCLES EXPANSION**
11 Staff is awaiting resubmission of Desert Thunder Motorsports building plans to expand into the Cierra Salon building located north of its present facility at 4300 Stockton Hill Road.

14 ARROYA RANCHES SUBDIVISION
18 The City continues to work with developer Bob England and his engineer, Mohave Engineering, on platting land South and West of Arroyo Vista Subdivision located South of Hualapai Mountain Road. The City granted a building permit for a house on the un-subdivided portion of the land. Subsequent to issuing the building permit the land around the house was subdivided without City approval. There is no legal access to the property. In order to proceed with the Arroya Ranches Subdivision, the property will have to be returned to a single parcel. Issues with drainage, sewage and hillside exist with the plat.

SUNRISE BUSINESS PARK SUBDIVISION FINAL PLAT

Sunrise Business Park Subdivision is a 10.74-acre, five lot plat, zoned C-3: Commercial, Service Business, located on the North side of Detroit Avenue east of Western Avenue. Staff continue to work with the developer and his engineer to bring the final plat into conformance with stipulations approved by City Council.

JIMMY JOHN'S AND MATTRESS FIRM

The Jimmy John's/Mattress Firm shell building at 3411 Stockton Hill Road is complete and tenant improvements are underway.

BUILDING DIVISION

2014 single-family residential housing starts (149) exceeded 2013 starts (107) by 39%. Valuation of new single-family homes increased from \$18,715,950.41 to \$26,919,866.88—a 43.8% increase. This information reveals that the economy of Kingman is improving. Increased numbers and value-per-house (from \$174,915 in 2013 to \$180,670 in 2014) also indicate Kingman's economy is improving. Over the past 34 years the average number of single-family residential housing starts per year is 209.

Commercial building activity in terms of new building starts is equal to 2013 but valuation decreased from \$16,995,216.49 to \$3,938,089.05 or 77% from 2013. In 2013, the White Cliffs Senior Living Center, VA Clinic and the FMC Diagnostic Center were constructed.



2013/2014 BUILDING PERMIT COMPARISON

2013 **												
Month	New Residential 2013		New Comm/Pub 2013		Other Residential 2013		Other Comm 2013		Total All 2013 Permits		Cumulative 2013 Permits	
2013	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	3	\$522,498.29	0	\$0.00	10	\$61,838.00	10	\$317,900.00	23	\$902,236.29	23	\$902,236.29
February	12	\$1,959,922.21	3	\$11,737,914.65	15	\$125,466.00	9	\$234,853.47	39	\$14,058,156.33	62	\$14,960,392.62
March	8	\$1,595,713.03	0	\$0.00	22	\$153,944.41	10	\$372,041.09	40	\$2,121,698.53	102	\$17,082,091.15
April	7	\$1,478,804.67	0	\$0.00	8	\$55,015.00	8	\$2,135,655.73	23	\$3,669,476.40	125	\$20,751,567.55
May	16	\$2,436,393.26	0	\$0.00	36	\$181,877.80	16	\$641,226.75	68	\$3,319,497.81	193	\$24,071,065.36
June	10	\$1,953,517.36	3	\$3,026,132.78	13	\$126,714.22	11	\$751,234.36	37	\$6,757,598.72	230	\$30,826,664.08
July	7	\$1,121,031.70	1	\$1,331,169.06	8	\$117,053.60	17	\$691,276.43	33	\$3,260,530.79	263	\$34,089,194.87
August	7	\$1,199,024.22	0	\$0.00	12	\$400,548.50	11	\$1,639,499.98	30	\$3,239,072.70	293	\$37,326,267.57
September	14	\$2,459,283.70	0	\$0.00	18	\$384,655.48	21	\$593,194.73	53	\$3,437,133.91	346	\$40,765,401.48
October	4	\$732,753.97	0	\$0.00	10	\$154,353.98	14	\$505,763.35	28	\$1,392,871.30	374	\$42,158,272.78
November	13	\$2,193,077.80	0	\$0.00	13	\$121,890.00	12	\$15,154,444.00	38	\$18,466,411.80	412	\$60,624,584.58
December	6	\$1,016,930.20	0	\$0.00	22	\$155,841.73	12	\$734,087.54	40	\$1,907,859.47	452	\$62,532,544.05
YTD Totals	107	\$18,715,950.41	7	\$16,995,216.49	187	\$2,040,199.72	151	\$24,781,177.43	452	\$62,532,544.05		
YTD TTL	452	\$62,532,544.05	All Permit Types & Subtypes listed above									
2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18
April	11	\$2,038,045.50	0	\$0.00	14	\$299,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.82
July	12	\$2,296,272.66	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	53	\$3,385,948.40	303	\$23,935,934.22
August	16	\$2,645,609.48	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	338	\$28,290,972.11
September	13	\$2,628,866.13	0	\$0.00	12	\$211,192.10	28	\$553,092.94	53	\$3,393,151.17	391	\$31,684,123.28
October	8	\$1,785,354.16	1	\$1,565,227.34	12	\$57,571.72	12	\$106,215.35	33	\$3,514,369.07	424	\$35,198,492.35
November	5	\$1,059,084.93	0	\$0.00	14	\$133,760.72	4	\$179,325.66	23	\$1,372,171.31	447	\$36,570,663.66
December	15	\$2,474,051.52	0	\$0.00	7	\$50,252.24	10	\$224,806.61	32	\$2,749,110.37	479	\$39,319,774.03
YTD Totals	149	\$26,919,866.88	7	\$3,938,089.05	189	\$3,184,089.21	134	\$5,277,728.89	479	\$39,319,774.03		
YTD TTL	479	\$39,319,774.03	All Permit Types & Subtypes listed above									
Report Data compiled from CRW Trakit Report [YTDPERM140KM] on 1/9/2015												
** MANUFACTURED BUILDINGS, COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!												
\$\$ New Valuation Table effective May 4th, 2005 on all new permit applications!												
Report Completed	1/5/2015											
%	Partial Month											

BUILDING PERMITS ISSUED
12/1/2014–12/31/2014

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
12/24/2014	TRUELOVE PLUMBING	3370 STOCKTON HILL ROAD	ANNUAL MAINTENANCE	BLD14-0503		\$5,430.50	\$125.25
12/04/2014	O/B THOMSON TERRY & STACY	312 BEALE ST. EAST	ANNUAL MAINTENANCE	BLD14-0467		\$13,640.00	\$237.25
12/17/2014	HORSMAN PLUMBING	310 OAK ST	ANNUAL MAINTENANCE	BLD14-0494		\$2,533.95	\$83.25
12/01/2014	Sears	960BEALE STREET W.	ANNUAL MAINTENANCE	BLD14-0463		\$1,493.12	\$54.00
Total for ANNUAL MAINTENANCE: 4				Subtotals for Fees:		\$23,097.57	\$499.75
12/18/2014	High Tech Electric LLC	4030 STOCKTON HILL RD 8	ELECTRIC	BLD14-0495		\$400.00	\$23.50
Total for ELECTRIC: 1				Subtotals for Fees:		\$400.00	\$23.50
12/17/2014	HORSMAN PLUMBING	310 OAK ST	GAS	BLD14-0490		\$1,093.00	\$68.97
12/23/2014	Cody's Plumbing LLC	1901 ANDY DEVINE AVE	GAS	BLD14-0502		\$3,000.00	\$137.36
Total for GAS: 2				Subtotals for Fees:		\$4,093.00	\$206.33
12/11/2014	DTL Enterprises LLC	1949 BEVERLY AVE	REMODEL	BLD14-0486	24	\$14,807.29	\$414.56
12/05/2014	Rafferty Construction	3411 STOCKTON HILL ROAD	REMODEL	BLD14-0347	13	\$173,908.75	\$2,323.45
12/08/2014	JAKES CONSTRUCTION	3140 AIRWAY AVE	REMODEL	BLD14-0468	15	\$8,500.00	\$275.96
Total for REMODEL: 3				Subtotals for Fees:		\$197,216.04	\$3,013.97
Grand Total for PermitType:				10	Totals for COMMERCIAL	\$224,806.61	\$3,743.55

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
12/18/2014	Wilson, Tommy	513 OAK ST	ADDITION	BLD14-0487		\$9,318.10	\$299.06
12/09/2014	Double Horn Construction	3160 ISADOR AVE	ADDITION	BLD14-0454		\$11,622.00	\$345.26
12/09/2014	Double Horn Construction	3797 CANTLE DR	ADDITION	BLD14-0453		\$18,997.50	\$506.96
Total for ADDITION: 3				Subtotals for Fees:		\$39,937.60	\$1,151.28
12/15/2014	River Valley Awning CO Inc	3615 HARVARD ST N	AWNINGS	BLD14-0431		\$2,212.65	\$137.36
Total for AWNINGS: 1				Subtotals for Fees:		\$2,212.65	\$137.36
12/15/2014	ROMAR ELECTRIC LLC	206 GOLDROAD	ELECTRIC	CP14-0123		\$575.00	\$0.00
Total for ELECTRIC: 1				Subtotals for Fees:		\$575.00	\$0.00
12/01/2014	ROUTE 66 PLUMBING	2014 DAVIS AVE	GAS	BLD14-0460		\$800.00	\$53.87
12/03/2014	Signature Plumbing, LLC	690 E WILSHIRE AVE	GAS	CP14-0122		\$1,200.00	
12/08/2014	TRUELOVE PLUMBING	118 PARK ST	GAS	BLD14-0475		\$1,881.00	\$109.23
Total for GAS: 3				Subtotals for Fees:		\$3,881.00	\$163.10
12/26/2014	Cantrell Development INC	2042 ROBERT MITCHUM DRIVE	NEW SFR	BLD14-0473		\$175,163.06	\$4,389.39
12/17/2014	Cantrell Development INC	2028 ROBERT MITCHUM DRIVE	NEW SFR	BLD14-0472		\$154,919.97	\$4,233.57

BUILDING PERMITS ISSUED
12/1/2014–12/31/2014

12/02/2014	ANGLE HOMES INC.	3334 LARAMIE AVE	NEW SFR	BLD14-0451	\$172,166.79	\$4,822.86
12/19/2014	O/B HARTMAN DONALD A	1924 MOTOR AVE	NEW SFR	BLD14-0480	\$127,759.60	\$4,588.88
12/05/2014	ONEILL JOSEPH ANDRE	309 MAPLE STREET	NEW SFR	BLD14-0385	\$71,913.52	\$4,025.04
12/18/2014	ANGLE HOMES INC.	4075 VITOBELLO CT	NEW SFR	BLD14-0470	\$193,613.12	\$4,628.36
12/19/2014	Long's Construction, LLC	3396 WHITEHEAD AVE	NEW SFR	BLD14-0476	\$186,848.25	\$4,952.32
12/22/2014	HILL DEVELOPMENT	3479 LARAMIE AVE	NEW SFR	BLD14-0488	\$207,457.93	\$4,626.83
12/18/2014	Cantrell Development INC	2036 ROBERT MITCHUM DRIVE	NEW SFR	BLD14-0474	\$165,450.83	\$4,315.19
12/19/2014	ANGLE HOMES INC.	3453 KAREN AVE	NEW SFR	BLD14-0483	\$207,823.29	\$4,626.83
12/19/2014	ANGLE HOMES INC.	3354 MOTHERLODE RD	NEW SFR	BLD14-0482	\$172,166.79	\$4,367.13
12/30/2014	Cantrell Development INC	3306 KAREN AVE	NEW SFR	BLD14-0477	\$165,450.83	\$4,315.19
12/15/2014	Frank Moore Homes	3420 CHARLESTON ST	NEW SFR	BLD14-0243	\$141,160.36	\$4,536.52
12/30/2014	Long's Construction, LLC	3258 MOTHERLOAD RD	NEW SFR	BLD14-0492	\$180,781.90	\$4,896.88
12/15/2014	Cantrell Development INC	3870 MEADOWBROOK LN	NEW SFR	BLD14-0469	\$151,375.28	\$4,211.31
			Total for NEW SFR:	15	Subtotals for Fees:	\$2,474,051.52 \$67,536.20
12/18/2014	Inspector	4912 SCOTTY DR	REMODEL	CP14-0124	\$0.00	
12/29/2014	H&H Development	2580 RUNNING IRON ST	REMODEL	BLD14-0504	\$5,420.99	\$206.66
			Total for REMODEL:	2	Subtotals for Fees:	\$5,420.99 \$206.66
Grand Total for PermitType:			25	Totals for RESIDENTIAL	\$2,526,078.76	\$69,194.60

SIGN ON PREMISE

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
12/08/2014	DISCOUNT SIGN COMPANY	1916 LUCILLE	ATTACHED TO BLDG	SGN14-0047		\$1,706.89	\$104.20
			Total for ATTACHED TO BLDG:	1	Subtotals for Fees:	\$1,706.89	\$104.20
12/23/2014	ARIZONA SIGNS	3785 STOCKTON HILL RD	FREE STANDING	SGN14-0049		\$20,000.00	\$530.06
			Total for FREE STANDING:	1	Subtotals for Fees:	\$20,000.00	\$530.06
Grand Total for PermitType:			2	Totals for SIGN ON PREMIS		\$21,706.89	\$634.26
Totals from 12/1/2014 to 12/31/2014			37 Permits			\$2,772,592.26	\$73,572.41
Totals from 12/1/2013 to 12/31/2013			47 Permits			\$1,924,416.99	\$46,269.29



CITY ATTORNEY'S OFFICE—2014 REPORT

2014 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY ATTORNEY'S OFFICE—2013 REPORT

2013 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	48	31	19	28	44	22	35	46	26	34	24	13
DUI	23	14	24	51	23	18	23	26	18	24	10	22
Theft/Shoplifting	24	22	20	16	16	22	27	40	28	38	18	20
Criminal Traffic (non-DUI)	11	7	12	14	3	11	10	8	9	8	4	11
Code Enforcement	6	6	6	6	5	0	14	5	4	12	5	1
Misc. Misdemeanors	56	49	58	13	40	56	52	81	61	75	39	76
Total Charges	168	129	139	128	141	129	161	206	146	191	100	143
Number of Files Opened	113	87	100	90	98	89	110	121	97	130	76	105
Pretrial Conferences	78	118	120	153	104	114	142	124	64	116	106	105
Change of Pleas	60	61	76	96	81	80	93	76	69	48	59	69
Status Hearings	11	7	18	12	14	20	19	19	15	24	18	17
Trials	10	1	6	8	8	10	10	12	10	12	12	11
Other Court Events	116	18	107	105	110	80	196	172	182	155	154	198

CITY CLERK—DECEMBER 2014

DECEMBER 1ST-DECEMBER 31ST

- New Business Licenses Issued—**18**
- Total Revenue—**\$36,322**
- Special Event Permits Issued—**2**

As of December 31, 2014, there were **2,241** active City of Kingman business licenses .

- Public Records Requests filled—**1**
* Revenue—**\$80**
- Public Notary Requests—**15**
* Revenue—**\$34**
- Special Event Liquor License Requests Processed—**2**
* Revenue—**\$50**
- Bid Openings—**2**

In December, the City Clerk's Office assembled City Council agendas and packets for two regular meetings and the agenda and packet for the regular YAC meeting. Minutes were taken and transcribed for the meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at www.cityofkingman.gov.

Throughout the month of December, the City Clerk's office facilitated the City's annual charity Christmas Angel Tree project which was coordinated through NAU Community Services. City employees donated gifts to more than fifty elderly citizens for the Christmas holiday. The Clerk's office also assisted the Youth Advisory Commission with the Seventh Annual Community Christmas Tree Lighting and coordinated the annual City Complex Christmas potluck.

Also, the Clerk's office coordinated a Citywide food drive which was arranged through Superior and Municipal Courts. The Clerk's office served as the central drop-off location for donations and coordinated pickups with the Kingman Area Food Bank. City employees donated more than 850 lbs. of food and are looking forward to expanding the drive this year.

The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for December.

UPCOMING SPECIAL EVENTS:

KRMC Mardi Gras Masquerade Ball	Saturday, February 14, 6 p.m.	KRMC—Hualapai Mountain Campus, Kingman
Kingman Chamber of Commerce Hollywood and Wine	Saturday, February 21, 6 p.m.	Central Commercial Building 112 N. 4th, Kingman
Indoor Drive-In Movie	Friday, February 27, 6 p.m. car creation; 7 p.m. Show Time	Palo Christi School Gym 500 Maple, Kingman
Kingman Lions Club 50/50 Golf Ball Drop	Saturday, February 28, 10 a.m.	Centennial Park 3333 Harrison, Kingman
Out Door Drive-In Theatre Night	Friday, March 27, 6 p.m.; 7:30 p.m. Show Time	Southside Park—Lower Parking Lot near field 2



ENGINEERING DEPARTMENT– DECEMBER 2014

WATER AND SEWER ACTIVITIES:

- The Engineering department responded to 85 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many requests involved multiple properties
- The Engineering department issued 1,086 requests for information throughout 2014
- Issued one Water Line Extension Approval of Construction for the Family Dollar Store at 4130 John L. Avenue

DESIGN ACTIVITIES

- **Project ENG12-010:** Project to install a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Easements for the water line have recently been acquired and design is approximately 95% complete. Freiday Construction has been hired for design phase services for this contract
- **Project ENG14-084:** Staff is advertising for a contractor to construct water and sewer extensions at various locations throughout the City and have recommended Freiday Construction as CMAR. A contract for City Council review is forthcoming

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Project involves construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work—construction is ongoing. The remaining work is primarily on Fourth Street replacing a glass block sidewalk panel which is expected to begin in January

RIGHT OF WAY ACTIVITIES

- Issued 28 permits to work in the public right-of-way
- Issued 21 sewer connection permits
- Issued one sewer tap permit
- Three utility permit for water meters in the County were issued
- Issued 16 utility permits for water meters in the City



TRAININGS

No trainings took place in December

CONSTRUCTION PHOTOS



Rancho Santa Fe Water Line Soil Investigation



Rancho Santa Fe Water Line Soil Investigation

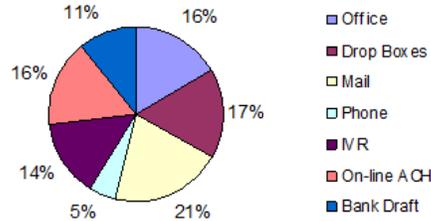


Detroit Avenue Construction

FINANCE—DECEMBER 2014

The IVR system has been active for over a year and is able to take utility payments 24/7. Customers are able to check their current balance, payment history and billing history. When customers make credit card payments more than 60% are now made through the IVR system.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE STATISTIC SUMMARY						
	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Oct-14</u>	<u>Nov-14</u>	<u>Dec-14</u>
Phone Calls Answered	4,583	4,726	4,495	4,575	3,374	4,177
IVR - Payments	2,385	2,299	2,511	2,487	2,233	2,929
Water Service Orders	1,571	1,867	1,718	1,799	1,232	1,242
Sanitation Service Orders	404	279	287	456	171	267
Sewer Service Orders	-	2	-	1	-	-
Number of Total Payments Processed	15,761	15,289	15,500	16,363	13,924	14,987
Number of Sanitation Customers	11,195	11,276	11,213	11,249	11,179	11,271
Number of Sewer Customers	9,433	9,523	9,483	9,493	9,445	9,543
Number of Water Customers	18,795	18,958	18,890	18,902	18,793	18,950

PAYMENT OPTIONS AVAILABLE:

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting – Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp.

GENERAL FUND					
REVENUES BY SOURCE					
November 2014					
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected	
Taxes	15,350,000	1,477,144	6,624,109	43.15%	313T + 339T
Licenses and Permits	1,302,600	224,502	583,175	44.77%	318T + 321T + 341.30
Intergovernmental	5,690,000	484,217	2,424,159	42.60%	335T
Charges for Services	1,338,700	106,479	538,603	40.23%	340T - 341T
Fines and Forfeitures	260,000	20,737	100,707	38.73%	341.10
Miscellaneous	353,100	459	8,774	2.48%	360T + 390T
Tl Revenues General Fund	24,294,400	2,313,538	10,279,526	42.31%	Exclude 494, 495

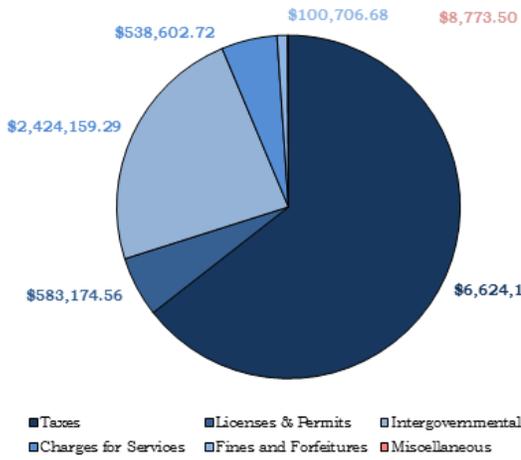
GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
November 2014							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	85,843	486,416	562,620	343,128	24.65%	1243
City Council	203,966	3,955	62,553	8,500	132,913	65.16%	1310
Manager	225,169	17,044	87,050	0	138,119	61.34%	1320
Finance	872,528	70,014	330,659	25,139	516,730	59.22%	1512
Attorney	698,425	43,448	240,011	875	457,539	65.51%	1530
City Clerk	306,856	57,117	140,855	73,444	92,557	30.16%	1540
HR/Risk Mgmt.	645,003	40,121	237,018	16,696	391,289	60.66%	1550 + 1555
P&Z	595,848	40,122	238,867	3,797	353,184	59.27%	1910
KPD	7,778,743	583,635	2,965,487	236,085	4,577,172	58.84%	Dept. 21
Fire Department	5,684,792	428,435	2,158,749	22,278	3,503,765	61.63%	Dept. 22
Building Inspection	520,979	38,141	205,796	5,875	309,308	59.37%	2420
Parks & Rec	3,924,633	222,915	1,550,472	440,121	1,934,040	49.28%	Dept. 51 + Dept. 52
Total Exp. General Fund	22,849,107	1,630,790	8,703,933	1,395,429	12,749,745	55.80%	



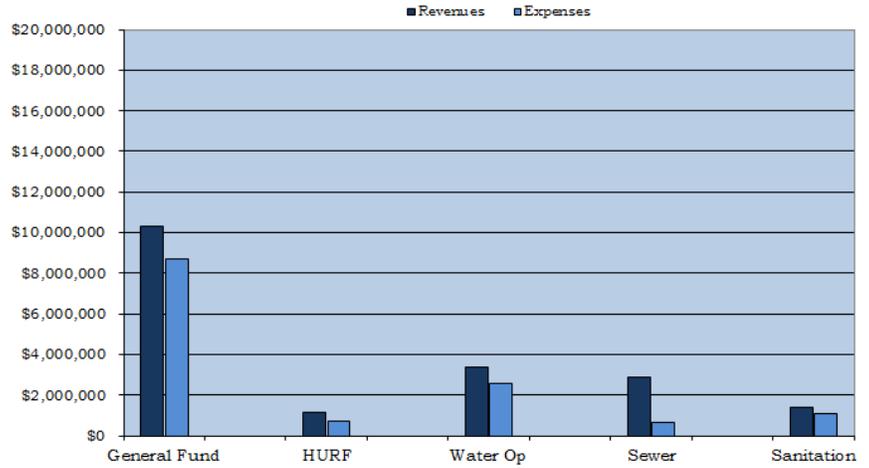
REVENUE									
5 YEAR COMPARISON									
November 2013									
REVENUE SOURCE	7/1/10 - 11/30/2010	7/1/11 - 11/30/2011	7/1/12 - 11/30/2012	7/1/13 - 11/30/2013	7/1/14 - 11/30/2014	% Change FY14-FY15	FISCAL 2015 BUDGET	FY15 % of BUDGET	
GENERAL FUND (101)									
Local	Sales Tax (2%)	4,393,012	4,424,813	4,636,653	5,340,692	5,886,253	10.22%	13,200,000	44.59%
	Room Tax (2%)	181,545	178,287	171,469	96,837	200,516	107.07%	350,000	57.29%
	Rest & Bar Tax (1%)	0	0	244,775	104,966	0	---	---	0.00%
State	Sales Tax	775,402	884,495	908,393	967,594	1,008,407	4.22%	2,300,000	43.84%
	Income Tax	1,048,761	987,009	1,194,619	1,304,755	1,415,752	8.51%	3,131,404	45.21%
	Auto Lieu Tax	484,626	553,292	541,011	501,519	537,340	7.14%	1,310,000	41.02%
Golf	Green Fees (9 holes)	72,975	48,116	45,461	45,588	46,744	2.53%	101,000	46.28%
	Green Fees (18 holes)	99,168	109,139	88,276	79,575	80,285	0.89%	188,000	42.70%
	Annual Golf Fees	59,600	52,805	59,915	37,850	40,666	7.44%	144,000	28.24%
	Cart Rentals	156,378	151,525	135,419	116,831	119,472	2.26%	301,000	39.69%
	Driving Range Fees	17,492	19,217	18,161	16,318	13,302	-18.49%	39,000	34.11%
	Restaurant & Bar	0	0	87,958	88,917	89,811	1.01%	173,000	51.91%
	Subtotal Golf Course	405,613	380,802	435,190	385,079	390,279	1.35%	946,000	41.26%
Other	Zoning Fees	850	5,000	1,100	8,801	7,171	---	7,500	95.61%
	Building Permits	98,937	110,283	145,355	218,267	193,126	-11.52%	350,000	55.18%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	87,958	285,936	314,346	9.94%	588,000	53.46%
	Highway User Fuel Tax	899,830	834,211	884,753	927,176	992,384	7.03%	2,100,000	47.26%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		3,593,127	3,570,576	3,368,142	3,180,730	3,082,526	-3.09%	6,949,870	44.35%
CAPITAL RENEWAL (510)		335,449	342,923	344,062	346,828	350,701	1.12%	825,000	42.51%
WASTEWATER (502)		1,900,888	2,299,477	2,887,714	3,604,798	3,635,875	0.86%	7,884,000	46.12%
SANITATION (503)		1,393,971	1,385,036	1,378,496	1,389,882	1,410,692	1.50%	3,300,000	42.75%

Finance Continued

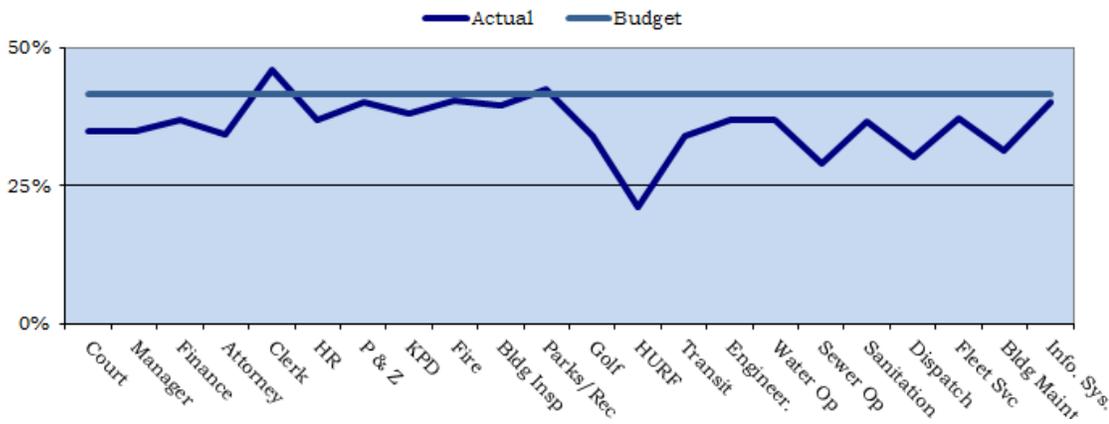
FY15 YTD Revenue



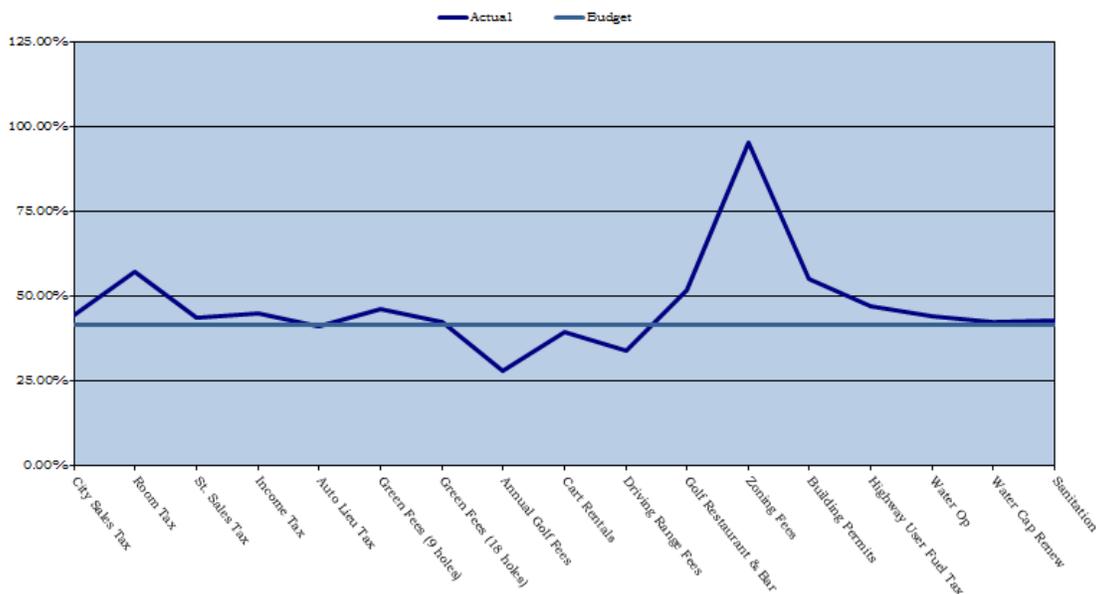
Revenues and Expenses FY 15



Expenditures FY 15 Budget to Actual Comparison



Revenue FY15 Budget to Actual Comparison



DECEMBER 2014

Year-to-date, Kingman Fire Department has responded to 5,886 emergency incidents. 5,008, over 85%, were medical related and 878 were fire or other hazardous related. At this time last year, there were 5,662 emergency calls for service—a 3.96% increase for 2014.

The most common reasons for medical response during the month of December included general illness, falls, emotional distress, respiratory and cardiac issues and MVA.

A total of 4,825 patients have been assisted year-to-date; 3,436 patients were transported to the hospital for further care. Contact with a patient did not occur on all medical calls responded to. The average patient age in December was 58 and average year-to-date is 56.

Dollar loss for December was \$500 and dollar save was \$59,500. One firefighter injury occurred during a medical incident emergency. There were no civilian injuries or deaths during December. The monthly total for emergency and non-emergency responses was 793.

DECEMBER TRAININGS

December training included KRMC EMS monthly run review. Physical fitness training was performed daily.

Also in December HAZMAT operations refresher course covered decontamination and SCBA maintenance training continued which included care, donning and doffing. UniSource conducted a “Jackson” gas pumping substation tour and orientation. Report writing classes were presented by the Chiefs which included on-scene reports and initial action scenarios.

City of Kingman “Safe Personnel” trainings requested by KFD Administration included back injury and lifting, slips, trips and falls and electrical safety.

DECEMBER	Year-to-Date	Training Type
66	621	Fire Related
15	137	EMS
6	51	Hazardous Materials
1	19	Technical Rescue
100	1,102	Health/Fitness
8	47	Other
196	1,977	Total

EMERGENCY RESPONSE

Type	DECEMBER	Year-to-Date
Structure Fire	1	19
Vehicle Fire	1	31
Brush Fire	0	49
Dumpster Fire	0	32
Other Fire	0	11
Other Hazardous Situation	5	107
Good Intent/False Alarm	61	629
Total Fire/Hazardous	68	878
Total Fire/Hazardous	68	878
Medical	435	5,008
Total Emergency Response	503	5,886
District Responses	DECEMBER	Year-to-Date
District 1	71	880
District 2	253	2,934
District 3	167	1,932
District 4	81	933
Out of District	7	121



- ★ Several MCC EMT students road along with KFD to observe medical response during December
- ★ Residential KNOX boxes issued: One
- ★ Smoke detectors maintained: Eight
- ★ Child car seat inspections: Two
- ★ Inspected 166 businesses—located 331 violations for correction
- ★ Projects reviewed and under construction include: Best Western Kings Inn—elevator remodel, Best Western Wayfarers Inn—ADA remodel, Car Picks, Cricket Wireless, Desert Thunder Indian Motorcycles, Downtown Art Studio, Frontier Plaza, Hawaiian Grill, Helen’s Place grading and central supply, Kingman Hybrid Learning Center, Mattress Firm/Jimmy Johns and Mohave Mental Health Child and Family and Northern AZ Medical Group
- ★ SCBA evaluations continued throughout the month
- ★ Fire Instructor I class was offered by KFD—attendees from Mohave Valley, Navajo Nation, Rural Metro, Yavapai and KFD participated in the training.

Non-Emergent Activity Type	DECEMBER	Year-to-Date
Engine Company Service Call	72	867
Commercial Plan Review	4	85
Residential Plan Review	20	159
Special Event	1	77
License Review	26	239
Engineering Review	1	16
Planning and Zoning Review	0	0
Code Enforcement	0	26
Public Education	0	139
Building Inspection	166	1,688
Total Non-Emergency Activity	290	3,296



HYDRANT ACTIVITY		
Activity	MONTH	Year to Date
Flow	74	785
Flush	21	342
Service	3	46
Paint	42	517
Inspect	262	4,945
Repair	4	62
Weed	50	2,862
Valve-Check	200	2,525
Total	656	12,084

Public Education	DECEMBER	Year-to-Date
Total Classes	0	139
Total Contacts	0	5,409
Breakdown		
Total Seniors	0	279
Total Adults	0	944
Total Juveniles	0	4,186

There are 2,454 hydrants on the water system maintained by Kingman Fire Department

**Working Smoke Alarms Save Lives:
Test Yours Monthly!**



KINGMAN AREA 9-1-1 CENTER REPORT



Agency	Year to Date	MONTH	Fire	EMS
Kingman Police	32,331	2,373	0	0
Kingman Fire	6,798	579	124	455
No. AZ Consolidated Fire	4,338	383	88	295
Golden Valley Fire	2,298	215	68	147
Pinion Pine Fire	295	25	21	4
Pine Lake Fire	20	4	0	4
Lake Mohave Ranchos	680	60	22	38
Total Calls Dispatched	46,810	3,639	323	943

Total Calls Received/Dispatched Via 9-1-1

- Year to Date: 27,816
- Total 9-1-1 Calls for December: 2,168

Staffing:

Stephanie Castillo started as a communications specialist December 5.

News:

Sam Kurtze began work training as a Communication Specialist on December 19, 2013.

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1 the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

Attempt to speak as clearly and as calmly as possible. If you're overwhelmed take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart911 Safety Profile, the call taker must ask questions to verify accuracy of the information.

Follow the instructions provided unless you feel they will place you in danger.



HUMAN RESOURCES / RISK MANAGEMENT – DECEMBER 2014

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period

CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability	12/23/2014	Water Damage to private residence – Under review	\$27,918.00

COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property		Restitution Received in December	\$2914.31

COK INCIDENT

	Date of Incident	Explanation	Amount of Claim
Other			

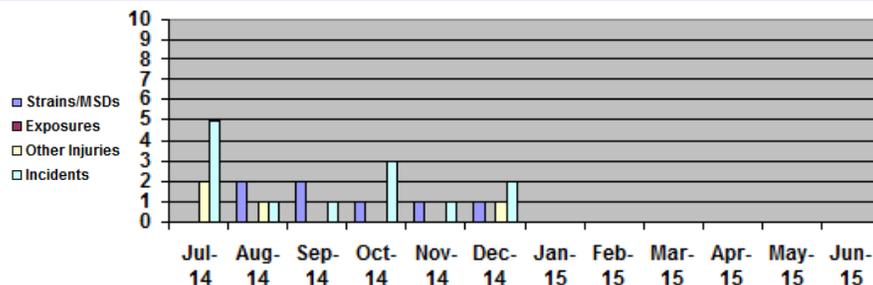
WORKERS' COMPENSATION:

Each incident is followed up by the Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.



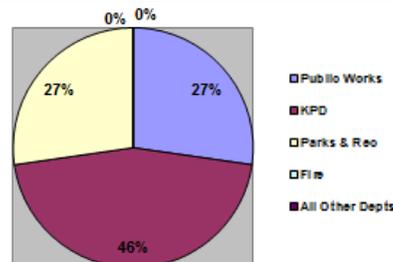
INDUSTRIAL INJURIES

TYPES OF INJURIES: JULY 2013 - JUNE 2014



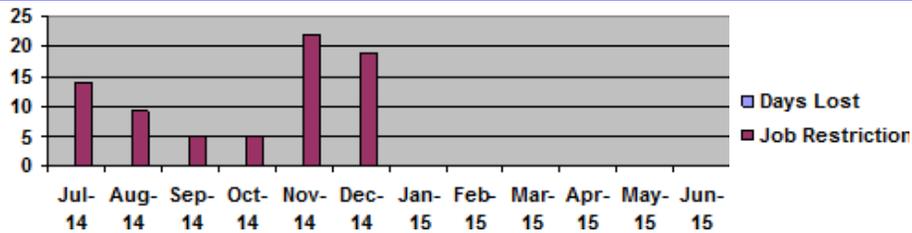
During the month of December, we experienced one reportable Strain/MSD and one other injury. Also there were two incidents and zero exposures.

INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014



Of the 11 reported industrial injuries and exposures through December for the period of July 2014 through June 2015, three occurred in the Public Works department, five in the Police department, three in the Parks and Recreation department, zero in the Fire department and zero in all other departments.

**NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES:
JULY 2013- JUNE 2014**



During the month of December we experienced zero lost work days and 19 days of job restrictions.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):
JULY 2013 - JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
July, 2014	2	2	45,814.25	45,814.25	8.7
August	3	5	67,705.50	113,519.75	8.8
September	2	7	41009.78	154,529.53	9.1
October	1	8	42,635.25	197,164.78	8.1
November	1	9	40,021.50	237,186.28	7.6
December	1	10	39,361.00	276,547.28	7.2

(10 injuries/illnesses X 200,000)/237,186.28 employee hours worked = 7.6 Incident Rate The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

Human Resources – Quote of the Month

“Life is like riding a bicycle. To keep your balance, you must keep moving.” *Albert Einstein*

RECRUITMENT: Activity for the reporting period—DECEMBER 2014

POLICE

Police Officer – Lateral/Recruit	Open Recruitment – Internal/External to build hiring register Applications accepted through 09/09/2014 Testing scheduled to be held 09/22 – 09/27/2014 Two candidates placed into background Three candidates selected to start 01/05/2015
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PUBLIC WORKS

Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Candidate under consideration
Equipment Operator A Water Operations	Opened Recruitment – Internal/External Applications accepted through 11/14/2014 Interviews conducted 12/16/2014 One candidate promoted 12/28/2014 One candidate to start 02/04/2015
Administrative Assistant – KART	Opened Recruitment – Internal Applications accepted through 12/01/14 Candidate promoted 12/14/2014

KINGMAN FIRE

Communications Specialist	Opened Recruitment – Internal/External Applications accepted through 07/18/2014 Testing held 08/05 and 08/06/2014 Two candidates placed in background One candidate selected to start 10/06/2014 Second candidate selected to start 12/15/2014
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Advertising Costs

DECEMBER 2014—\$813.45

Year-to-Date: \$11,167.13

Human Resource / Risk Management Continued

Performance Measures	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	46	56	26
Applications Processed	753	1050	330
Interviews Conducted	205	254	148
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	17 FT* - 5 PT**
Terminations	31 FT* - 10 PT**	38 FT* - 13 PT**	15 FT* - 3 PT**
Turnover Rate (w/Retirees)	9.44%	11.43%	4.52%
Turnover Rate (w/o Retirees)	7.00%	8.72%	3.01%

* FT=Full-time includes Full time and ¾ time.

** PT=Part-time does not include those hired for the summer/seasonal pool/recreation programs and seasonal parks and golf course staff.

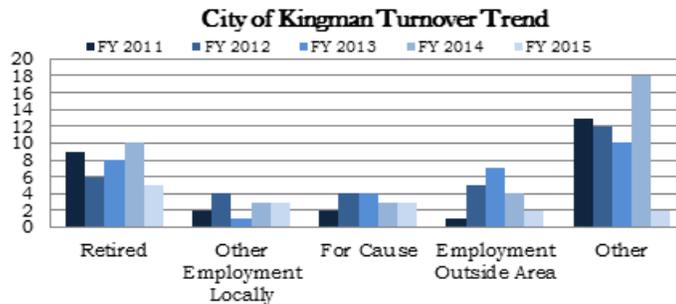
SEPARATIONS:

Separation activity for the reporting period

DECEMBER, 2014	
Discharged – For Cause	WW Plant Operator IV
Resigned – Other Employment	Police Officer
Retirement	Fire Chief



TURNOVER TREND—Separation activity overview (current/past)



EMPLOYEE TRAINING/DEVELOPMENT
Total Number of Employees Attending Trainings and Development



Safety Training in December included:

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—HR Staff (16)
- SafePersonnel Training Courses—Risk Management (734)
- SCBA Donning Methods—Kingman Fire department (37)
- General Driver Training—Kingman Fire department (32)

Employee Development in December included:

- New Hire orientation in customer service, Anti-Harassment and other soft skill development—HR staff (4)
- Apparatus Check Procedure—Kingman Fire department (21)
- Circulatory/Cardiovascular System—Kingman Fire department (40)
- Run Review—Kingman Fire department (17)
- Pharmacology—Kingman Fire department (16)
- Fire Scene Management—Kingman Fire department (34)
- Preplan—Kingman Fire department (63)
- Other Fire Related—Kingman Fire department (18)
- Decontamination—Kingman Fire department (44)





SMILEY AWARDS



During the month December, 33 employees received smiley awards. 😊 The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every City employee is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling please contact Human Resources so that we can recognize them through sending a smiley award.



SAFETY COMMITTEE (CITY-WIDE)



General Safety Committee members are working on reducing work-related injuries. To effectively track our progress, the General Safety Committee is developing goals for both short and long term. General Safety Committee meeting minutes are posted on the City's internal website.

SafePersonnel is the city's online safety training program. It was launched city-wide and 734 courses were completed during the month of December!

Safety Smartie: This program recognizes employees being caught being safety smart. The program is similar to the Smiley program in that each employee recognized will receive Smarties®. During the month of December five employees received a Safety Smartie!! Please do your part to recognize those individuals who are "caught" being safety smart" – send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman, through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust, is offering an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees and to be actively involved within our community. One of the most effective ways for the City to reduce healthcare costs, and employees to become healthier, is to help employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

February: Health Risk Assessments (Change Makes \$en\$e)



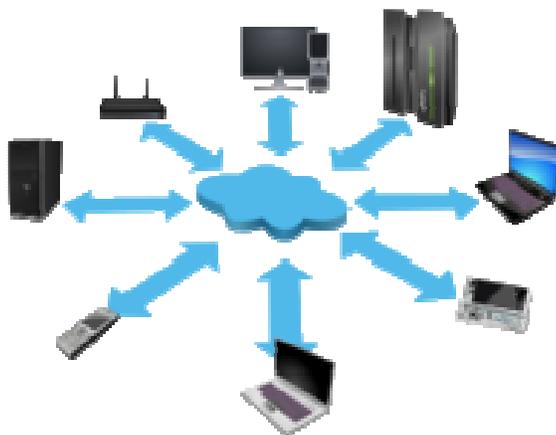
UPCOMING EVENT AND MEETING DATES



Event/Meeting	Upcoming Dates
Employee Insurance Committee	01/08/2015, 02/12/2015
Employee Safety Committee	01/22/2015, 02/26/2015

INFORMATION TECHNOLOGY—DECEMBER 2014

Joe Clos—Director



Visits

9,762

% of Total: 100.00% (9,762)



Unique Visitors

5,401

% of Total: 100.00% (5,401)



Pageviews

21,844

% of Total: 100.00% (21,844)



Pages/Visit

2.24

Avg for View: 2.24 (0.00%)



Page

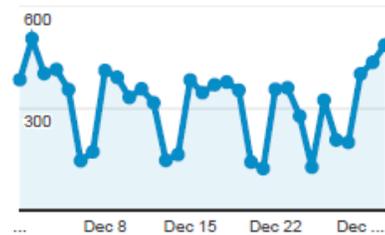
Page	Pageviews	Unique Pageviews
/default.asp	9,768	7,378
/Departments/PoliceDepartment.asp	1,036	743
/Departments/HumanResources/EmploymentInformation.asp	825	586
/Departments/UtilityBilling.aspx	423	312
/Departments/FireDepartment.asp	393	302
/Home.aspx	354	223
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	333	243
/Departments/ParksandRecreation.aspx	332	268
/Departments/KART.aspx	319	231
/Departments/KART/BusStops.aspx	232	170

Country/Territory

Country	Sessions	Pages / Session
United States	9,432	2.27
Brazil	70	1.00
India	39	1.54
Canada	34	1.79
Philippines	19	1.63
Germany	17	1.47
United Kingdom	13	1.54
Italy	11	1.00
Spain	8	1.00
France	7	1.57

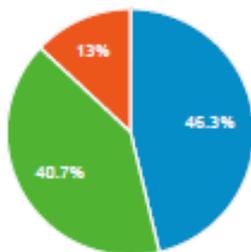
Daily Visits

● Sessions



Traffic Types

■ direct
 ■ organic
 ■ referral
 ■ email



Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	7,582	17,038
Yes	2,180	4,806



KINGMAN POLICE DEPARTMENT—DECEMBER 2014

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember

January 8 —
1 p.m.

“Marijuana Harmless? Think Again!” BOS Auditorium

January 25 —
Start of WALETA Academy

Calls for service and officer initiated activity numbered 2,365 during the month of December—a 15.90% decrease compared to 2013. Written reports decreased by 8.16% and officer initiated activity also decreased by 22.78% when compared to 2013.



The department held its annual Christmas Party December 5th with a Caribbean Christmas theme. Those in attendance raised \$110.00 for a Foster Care Angel Tree. Funds raised were donated to Kingman area children during the holiday season.

Kevin Timothy, Kenneth Morris and Josh Lucero graduated from the Western Arizona Law Enforcement Training Academy (WALETA) December 19th. Theirs was the fourteenth class to complete training at the regional facility. Our own Eddie Espinosa was selected by his peers as the class speaker for the ceremony.



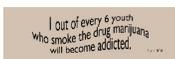
The Annual Code 3/Clothe the Kid shopping day took place December 13th. Department personnel assisted with traffic control as the organization assisted more than 400 children from our region this year.



Thursday, January 8, 2015

1:00 p.m. to 5:00 p.m.

Mohave County Board of Supervisors Auditorium



Legalization and impact on Mexican Drug Cartels
Elizabeth Kempshall
Executive Director
Arizona HIDTA Program



Arizona Youth Survey—Insights on youth marijuana use in Arizona
Shana Malone
Senior Research Analyst
Arizona Criminal Justice Commission



January 8th the Mohave Area General Narcotics Enforcement Team (MAGNET) and the Kingman Area Meth Coalition teamed up to offer the “Marijuana Harmless? Think Again!” program for both community leaders and residents.

The event began at 1 p.m. in the Mohave County Board of Supervisors Auditorium and featured three dynamic speakers. Shana Malone, with the Arizona Criminal Justice Commission (ACJC,) provided results of the Arizona Youth Survey, Elizabeth Kempshall, Executive Director of the Arizona High Intensity Drug Trafficking Area (HIDTA,) spoke on legalization and the impact on Mexican Drug Cartels and Sheila Polk, Yavapai County Attorney provided an inside look of the true effects of marijuana use in our society.

The program allowed individuals to make informed decisions as they face the push to legalize marijuana in our state.

STAFF UPDATE



- Officer **Brandon DeLong** submitted his letter of resignation effective December 9. He has accepted employment with the Arizona Department of Public Safety—Kingman Office
- **Shawn Wyma, Nicolas Diaz** and **Zachary Drybread** have been hired as Officer Recruits for the department. They are scheduled to start January 5, 2015 and will undergo a three-week internal orientation. All three recruits report to the Western Arizona Law Enforcement Training Academy (WALETA) January 25 where they are scheduled to complete their training June 5, 2015



Felony Arrest on Drug Related Charges:

December 2, 2014 Mohave GIITEM arrested **Randy Anthony Turner, 53 of Kingman** in the 3000 block of N. U.S. Highway 93 in Golden Valley on felony charges of possession of dangerous drugs for sale, manufacturing dangerous drugs for sale, possession of drug paraphernalia, misconduct involving weapons for being a prohibited possessor and multiple felony warrants for drug sale charges. The arrest followed Mohave GIITEM receiving information on Turner, a wanted fugitive, and executing a search warrant with the assistance of the Mohave County Sheriff's Office SWAT Team in the 3000 block of Highway 93. Turner was located on the property and taken into custody for his multiple warrants. During a search of the property a meth clan lab was discovered. Based on the lab, assistance was requested from MAGNET, DPS, Kingman PD HAZMAT and EOD along with Golden Valley Fire department and AMR River Medical. Approximately one pound of methamphetamine, one ounce of marijuana, various drug paraphernalia and multiple handguns and rifles were discovered at the scene. Turner, who admitted no involvement, was booked into Mohave County Jail.



Weather—Accidents:

December 31, 2014 the Kingman Police Department handled 36 weather-related crashes between 6 a.m. and 2 p.m.



Felony Arrest for Aggravated Assault with a Deadly Weapon:

December 13, 2014 officers arrested **Philip Lee Ross II, 32 of Kingman**, in the 3900 block of N. Irving Street on felony charges of aggravated assault with a deadly weapon.



Officers were dispatched to the area of N. Stockton Hill Road and E. Beverly Avenue for a male subject who was lying on the sidewalk. Officers found the victim, a 37 year-old male, to have been stabbed in the back with a knife before the suspect, identified as Ross, fled on foot. Kingman Fire responded and treated the victim before he was transported by River Medical to Kingman Regional Medical Center. The victim was later transferred to University Medical Center in Las Vegas in stable condition. The investigation revealed that the victim was riding his bicycle Northbound on Stockton Hill Road when Ross initially approached him asking for his jacket and help for his children.

Later as the victim was returning through the same area he was attacked by Ross who jumped out from behind trees and stabbed him in the back with a five-inch knife. Later officers were called to the 3300 block of Harrison Street for a male subject who was attempting to get a ride. The subject apparently reached into a car and grabbed the steering wheel when the female driver refused to provide a ride. The subject who fled Northbound on foot matched the description of Ross. Arizona DPS Ranger and the Mohave County Sheriff's Office K-9 Unit responded to assist in the search for Ross. Officers were later dispatched to a call for service in the 3500 block of N. Irving for a male subject attempting to get into homes in the area. Officers located the subject, who was later found to be Ross, in the 3900 block of N. Irving. When officers attempted to take him into custody a short foot pursuit occurred before an officer deployed their Taser which stopped Ross. After treatment at KRMC, he was booked into the Mohave County Jail.



Dangerous Drugs Arrest:

December 6, 2014 Officers arrested **Lawrence Dewayne Schram, 23 of Golden Valley** on a felony charge of possession of drug paraphernalia and five warrants out of Lincoln County, NV. Also arrested was **Nicole Christine Maday, 26 of Kingman** on felony charges of possession of narcotic drugs, possession of drug paraphernalia and three warrants. Both were arrested after officers responded to a possible check fraud occurring at a store in the 3400 block of Stockton Hill Road. Both were detained after attempting to avoid officers and found to have multiple warrants for their arrest. Schramm was found in possession of drug paraphernalia while Maday was found to be in possession of heroin and drug paraphernalia.

DECEMBER STATISTICS		
	Monthly	Year-to-Date
Adult Arrests	134	2,030
Juvenile Arrests	28	339
911 Calls	2,168	22,859
Police Incidents	2,365	29,458
Police Cases	454	5,307
Last DR# Pulled	2014-32331	

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

November 2014

CITY REVENUE

ABATE	Abatement Fund (KMC §7-166)	25.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	15.06
ATTY	Attorney Fees	271.02
BONDF	Bond Forfeiture	2650.00
COPY	Copy Fees	5.44
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1600.00
FINES	Fines	7638.74
JAIL	Jail Costs	3955.23
JURY	Jury Fees	0
MISC	Miscellaneous Fees	98.64
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	1.20
SUSPF	Suspension Fee	399.93
WRNTF	Warrant Fee	4354.58
	TOTAL CITY REVENUE	21,015.73
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	308.70
CTENH	Court Enhancement Fund	956.44

STATE REVENUE

10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	22.68
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1784.04
ACFST	Address Confidentiality Fund (ARS §12-116.05)	286.13
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	973.05
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	4572.54
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	581.79
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	619.22
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	119.86
DUIEX	Extra DUI Assessment (ARS §28-1381)	42.01
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	414.94
FTG	Fill the Gap (7%) (ARS §12.116.01B)	678.77
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	0
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	27.52
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Services Enhancement Fund (13%) (ARS §12-116.02F)	1264.70
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	692.75
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	2.33
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	1997.23
PSEF	Public Safety Equipment Fund (ARS §41.1723)	1427.36
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
SSNCN	SSN Confidentiality (ARS §44-1373.03)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	33.78
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	551.20
ZFAR1	FARE Special Collection Fee	2332.01
ZFAR2	FARE Delinquent Fee	753.20

TOTAL STATE REVENUE		19,177.11
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Municipal Court Continued

BOND SUMMARY		
Prior Bal. OCT		12949.30
Bonds Posted NOV		0
Bonds Forfeited		3151.30
Bonds Refunded		4000.00
	Balance in Bonds	5798.00
RESTITUTION SUMMARY		
Prior Balance in OCT		690.07
Payments Made in NOV		2005.68
Checks Written in NOV		1868.41
	Balance in Restitution	827.34
ADULT PROBATION FEE SUMMARY		
Prior Balance in OCT		1926.73
Payments Made in NOV		1493.00
Checks Written in NOV		1926.73
	Balance in Adult Probation Fees	1493.00
REIMBURSEMENT		
Prior Balance in OCT		274.30
Payments Made in NOV		0
Checks Written in NOV		0
	Balance in Reimbursement	274.30
TOTAL REVENUES AS OF NOVEMBER 2014		104,929.50
MOHAVE COUNTY JAIL COSTS PAID FOR MONTHS OF SEPT/OCT		21,388.25 / 26,509.50
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF OCT		10,799.00
	CASES TERMINATED	NEW CASES
Civil Traffic	126	78
Criminal Traffic	70	34
Criminal Misdemeanor	177	198
TOTAL	373	310
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	3	17
Criminal Traffic	0	
Criminal Misdemeanor	1	
TOTAL	4	



MUNICIPAL COURT MONTHLY STATISTICAL REPORT
Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
Month: NOVEMBER 2014

CRIMINAL TRAFFIC

	D.U.I	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	186	2	152	340
Filed	20	6	8	34
Transferred In	0	0	0	0
SUBTOTAL	206	8	160	374
Transferred Out	0	0	0	0
Other Terminations	42	4	24	70
TOTAL TERMINATIONS	42	4	24	70
Statistical Corrections				
Pending End of Month	164	4	136	304

***A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
147	0	0	147	0	8	8		139

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
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CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Stat. Corr	Pending End of Month
90	78	0	168	0	3	123	126		42

Civil Traffic Hearings Held This Month

1

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr	Pending End of Month
Misdemeanors (Non-Traffic)	1297	198	0	1495	2	175	177		1318
Failure to Appear (Non-Traffic)	503	0	0	503	0	13	13		490
TOTAL	1800	198	0	1998	2	188	190		1808

Municipal Court Continued

Misdemeanor/FTA Court Trials Held	2	Misdemeanor/FTA Jury Trials Held	0
Felony, Misdemeanor, Criminal Traffic Initial Appearances		23	
LOCAL NON-CRIMINAL ORDINANCES			
	Pending 1st of Month	Filed	SUB- TOTAL
			TERMINATED
			Stat. Corr.
			Pending End Of Month
Parking	ACCOUNTED FOR IN OTHER CATEGORIES		
Non-Parking			
TOTAL			
DOMESTIC VIOLENCE/HARASSMENT PETITIONS			
	Filed	Order Issued	Petition Denied
			TOTAL TERM.
Domestic Violence	2	2	0
Harassment	0	0	0
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT			
Order of Protection	0	Injunction Against Harassment	0
SPECIAL PROCEEDINGS/ACTIVITIES			
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0
Juvenile Hearings Held	3	Search Warrants Issued	3
TRAFFIC WARRANTS OUTSTANDING			
D.U.I	113		
Serious Violations	13		
All Other Violations	149		
TRAFFIC TOTAL	275		
CRIMINAL WARRANTS OUTSTANDING			
Misdemeanor	1100		



PARKS & REC DEPARTMENT—DECEMBER 2014



RECREATION DEPARTMENT Staff released the City's Winter and Spring program brochure January 4th. Registration is now taking place for all programs offered this season. Check out the new on-line registration process and create an account for future use.

CHILD SUPERVISION PROGRAMS offered two half-day camps in December. Even with the two-day camps, staff were still able to take time off over the holidays. They are now busy planning the upcoming Spring Break Camp which will take place in March and is available for all Kingman Unified students. For more information on programs being offered contact Beth at 692-3109.

TRIPS and TOURS is looking forward to this season of trips. January 17 we will take a group to Lake Havasu City for the **Havasu Balloon Festival**. Participants will be able to view the launches and tour the site filled with vendors.



Menopause the Musical was such a hit last season that another trip is being offered February 21. Other trips include **Jersey Boys** in Las Vegas in March and a **Sedona Weekend Getaway** in April. If interested in these or future trips or to be added to our mailing list contact Yvonne at 692-3111.

SPORTS In the **Sports** arena adult basketball began January 5 and includes 12 teams. Youth basketball began January 10 and has three full leagues. Baseball camps have been organized for two age groups and will take place during the month of January. Tennis and racquetball lessons continue through the beginning of 2015 and include group and private lessons. For additional sports information, please contact Craig at 692-3113.



SPECIAL EVENTS: The Recreation department hosted the **14th Annual Polar Bear Plunge** at Centennial Park January 1. For the first time the Plunge took place with snow on the ground—that didn't keep participants away! There were approximately 50 people in attendance and 20 brave souls who took the dive. The water was a very cold 42 degrees and participants had six inches of snow to walk through to get to the pool. It was a very cold afternoon! Hot chocolate and warm popcorn were provided for everyone. This spring will bring many more events to look forward to.

MISCELLANEOUS: The Recreation Department hired new basketball referees and a Zumba instructor and continues to search for Recreation Instructors for various courses in dance, cooking, floral design, cake decorating, etc. Basketball referees and scorekeepers are still in need for the current season. If interested, complete and submit a City application to Human Resources for review. Recreation instructor applicants should also complete the required supplement form which outlines course details. We are seeking individuals with work experience related specifically to activities designed for children between the ages of three and 12. Also, instructors are needed for classes for teens and adults. Interviews will take place prior to each new season.

Events to look forward to:

- Indoor Drive in Movie Night
- Outdoor Drive in Movie Night

PARKS DEPARTMENT

The Park Maintenance crew completed 26 maintenance repair orders in the Parks system—23 in the mechanics shop and nine in pools/recreation.

Crews completed a system-wide freeze program which consisted of insulating all exposed plumbing, draining all back-flow devices and turning on pipe heaters. Also, staff were busy with sidewalk snow removal and applying salt to as many areas as possible. Pool pumps run continually all days that freeze warnings are in effect which prevents extensive freeze damage.

Improvements have been made to Metcalfe Park which include new concrete sidewalks, new steps with hand rails to the upper level (to replace old and rusted steps) and removal of dead shrubs to the lower level which results in a wide-open feel.

Route 66 roadside landscape winter trim and cleanup between Martin Swanty and Public Works is underway and is approximately 60% complete. Mohave Wash walk path landscape clean-up is next on our list.

Maintenance crews continue to perform ball field maintenance on all City fields. Maintenance includes installing new bases, mending fence lines and repairing gate latches. Installation of the new donated bleacher shade structure for the South Side ball fields is complete!

Since last reported the Park Crew has utilized 164 hours of inmate labor. The Parks system experienced three incidents of vandalism events during the month of December.



CERBAT CLIFFS GOLF COURSE



Since last reported, crews have completed a major project at #17 green apron. A new 500 ft. cart path with a golf turn around and curbing has been installed. This required 43 yards of concrete to be installed by the golf course maintenance crew. Sod was removed and, after the repositioning of irrigation and cart path installation, was reinstalled. This improvement should not only speed play but also make a much safer and easier access for the golfers to the green. As part of this project an additional storm water retention area was formed behind #17 green.

The new forward tee on #10 is filling in very nicely and will be a great improvement to this hole. Crews stay busy trying to keep leaves out of the golfer's way.

Since the last report the golf course has utilized—240 hours of inmate labor!

The #18 fairway expansion project is progressing nicely. In a recent survey by the City Engineering department the East property line of the golf course was determined to be much closer to the fairway than originally thought. Out-of-bounds is so close to the fairway it makes this hole extremely challenging and borders on being unfair. We are widening the fairway on the left side by 25 yards. Soil for this area is being taken from behind the driving range as well as behind #1 green. Soil removal allows crews to not only utilize existing material but also to expand water retention capabilities in these areas. Additional storm water retention areas are being added along #2 fairway. Water retention areas help minimize clean-up time from monsoon storms and reduce flooding to neighbors downstream from the golf course.

For information about Cerbat Cliffs Golf Course or to schedule a tee-time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com.

MONTHLY ACTIVITY REPORT - CERBAT CLIFFS GOLF COURSE	
DECEMBER 2014	
ITEM	NUMBER
Number of Nine Hole Rounds	603
Number of 18 Hole Rounds	849
Number of Golf Lessons	4
Greens Fee Revenue	\$24,272
Annual Passes	11,120
Regular	13,152
Golf Card	
Motor Cart Revenue	\$16,777
Private Cart Trail Fees	\$5,810
Regular	\$10,967
Driving Range Revenue	\$1,353
Total Ranger Activity Hours	35
Total Beverage Cart on Course Hours	0
Number of Tournaments	0
Total Tournament Participation	0



PUBLIC WORKS DEPARTMENT—DECEMBER 2014

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department:

- Maintenance of 156,092 square feet of buildings
- Cleaning of 110,219 square feet of buildings
- Twelve building maintenance repairs
- Graffiti removed from five sites

FLEET MAINTENANCE

- 10,525.3 gallons unleaded gas = \$22,522.14 / 9,964.9 gallons diesel fuel = \$23,841.02 used
- Preventative maintenance performed on 35 vehicles
- 394 vehicle repairs completed

SANITATION

- 340 trips to the landfill/delivery of 3,780,000 pounds of trash = \$65,772.00
- Twenty-four new 90-gallon residential containers delivered
- Thirty-nine old, damaged, missing or found containers repaired or replaced
- One steel container delivered for customer clean-up
- Fifty extra trash steel containers emptied/four containers picked up
- A total of 91 regular extra trash hauls
- 14 abatement orders
- Recycling—95.22 tons and an annual total of 1003.39 tons
- Clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps
- Assisted with 2014 Christmas Parade
- Held recycling education at K.A.O.L.



STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 840 street lights
- 24 traffic signals

Street Department Activities:

During the month of December Street department crews filled potholes, weeded along sidewalks, patched water leak areas and new service line crossings, cleaned drainages, swept streets and shouldered roads with AB. Crews were active during a recent snow storm plowing streets and spreading salt, sand and cinders.

WASTEWATER

Crews at the Hilltop Facility treated approximately 51.5 million gallons of influent on intake and discharged approximately 46.8 million gallons of "B+" effluent. Also they composted approximately 200 cubic yards of bio-solids in preparation for land application. Crews completed oil changes and general maintenance on associated equipment.

Crews completed dragging/weeding of R.I.B. basins, plant perimeter and interior locations in addition to applying herbicides to combat against future growth. The Hilltop Facility had its annual ADEQ inspection. A recommendation made as a result of the inspection requires a storm water pollution prevention plan be established.

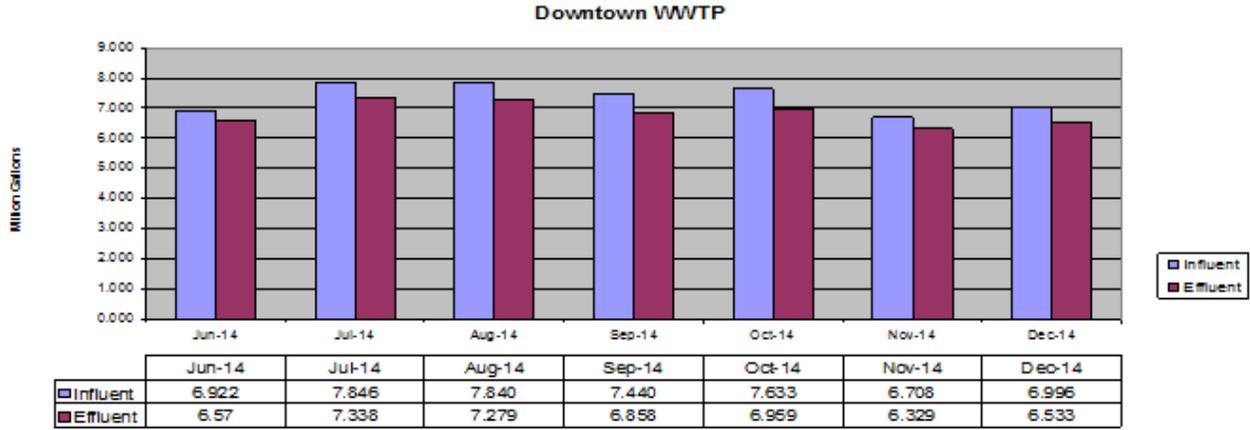
Our Downtown Facility treated approximately 7.0 million gallons of influent on intake and discharged approximately 6.5 million gallons of "A+" effluent. Downtown crews completed all monthly sampling and ADEQ reporting. Also they de-watered approximately 60 cubic yards of sludge and prepared it for transport to the Hilltop Facility. Downtown crews completed cleaning and general maintenance to U.V. reactor #1 and completed C.I.P. cleaning of both bio-reactors. Downtown crews completed all daily, weekly and monthly maintenance work orders.

WASTEWATER COLLECTIONS

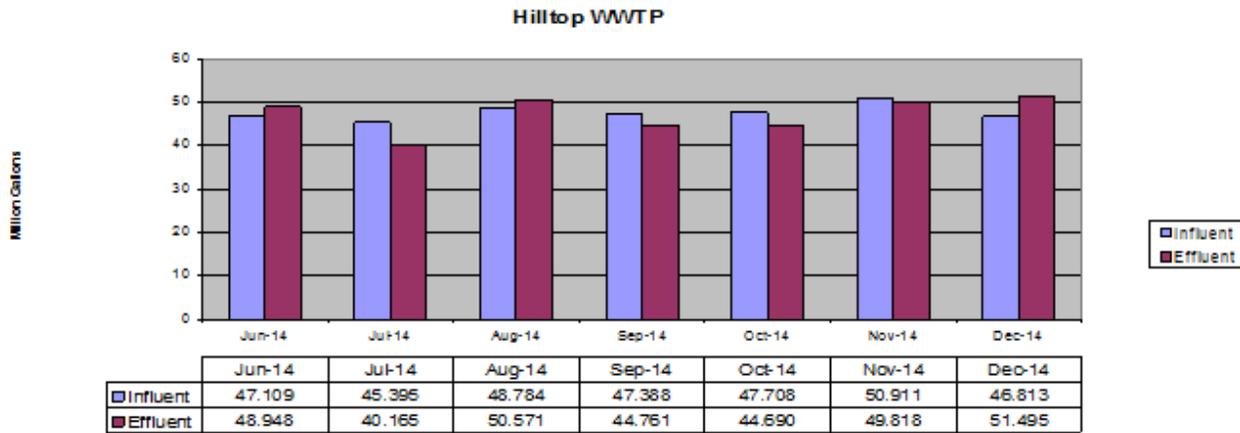
Wastewater Collection crews completed CCTV inspections of six and eight-inch wastewater conveyance lines—totaling an estimated 4,500 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Crews completed hydro-jet cleaning of approximately 8,000 linear feet of six, eight, 10 and 12-inch lines and assisted Street department personnel with cleaning and general maintenance of various storm drains.

Wastewater Collection crews responded to and assisted with multiple calls for service—one of which was caused by an obstruction (presumably storm water infiltration after heavy runoff) in a City collection main located in the drainage corridor behind 700 Park St.

DOWNTOWN WWTP



HILLTOP WWTP



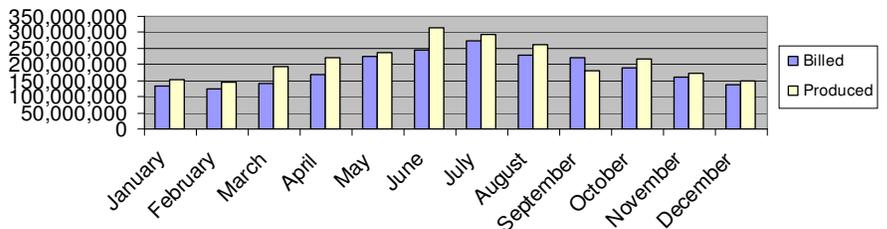
WATER

Monthly Statistics:

- Work Orders processed—1,291
- New customer service meters installed—16
- Customer assistance calls—58
- Meters read—20,158
- Meter readings rechecked—88
- Turned off services due to delinquent bills—123
- Meters locked due to non-payment—30
- Meters locked as being used at locations where customer not signed up for service—19
- Customer requests for pressure checks—6
- Raise Meters—2
- Raise Meter box—3
- Leaky valves—15
- Out of order meters repaired—45
- City of Kingman Water Usage—12,922,950 gallons
- Service line leaks—21 for 32,000 gallons
- Main line leaks—4 for 7,800 gallons
- Asphalt replaced—428 Square Feet
- Blue Stake locate requests—121

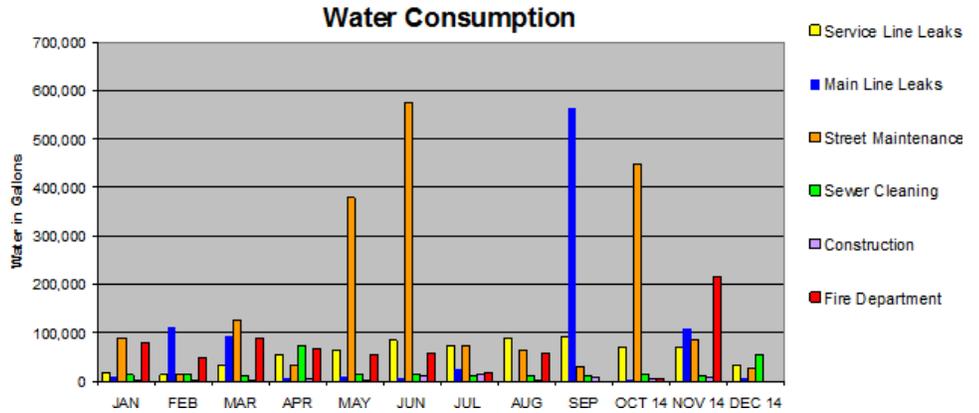
Water Billed and Produced:

149,383,700 gallons of water produced
 136,062,230 gallons of water (91.08%) billed



December Water Consumption:

Service line leaks (21)	32,000
Main line leaks (4)	7,800
Street maintenance	26,900
Sewer cleaning	55,200
Construction	0
Fire Department	0
COK Water Usage	12,922,950



PROJECTS DECEMBER 2013

• Highway Safety Improvement Program

* **Fiscal Year 2011 Signs Project**—Signs are being installed. Speed limit signs have been installed on Louise, Hualapai Mountain Road and Andy Devine Avenue

* **Sign Inventory system project**—For the procurement and installation of an asset inventory system to maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) went to council April, 2014 and was approved; Staff received the executed JPA for the Sign Inventory System from ADOT. Environmental clearance has been obtained and utility and right-of-way clearances have been submitted. The City will be given the notice to proceed on the design portion (fiscal year 2014) of the project which will include the purchase and installation of software and a “reflectometer” used to maintain retro-reflectivity standards. Construction portion of the project is currently scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017 and includes all data collection and input into the system by a consultant. Should funds become available earlier the project could proceed at that time. ADOT has stated this project should be advertised within the next four weeks.

* **Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison intersections**—The Joint Project Agreement (JPA) was approved by council and has been sent to ADOT for finalization and the executed JPA has been received. This project is scheduled for design in fiscal year 2014, construction in fiscal year 2017 and in the WACOG TIP unless funding becomes available earlier. ADOT has stated this project should be advertised within the next four weeks.

• Byways Grant/Powerhouse—Request for Qualifications (RFQ) submittals were due November 24 and the evaluation committee met to review RFQ’s. A selection has been made and the selected firm will be notified January 5, 2015. Following architect notification, the process is estimated to take approximately nine months to complete with ADOT reviewing plans at 30, 60 and 95% stages. When complete, ADOT will administer construction of the project.

• Byways Grant/Route 66 Pedestrian Crossing—CivTech has been selected as the Traffic Engineering Consultant to assist with designing. We are currently at 60% plan stage where staff is reviewing for submission to ADOT for approval. Right-of-way, utility and environmental clearances have begun. Right-of-way (ROW) and Utility Clearances should move forward quickly as the entire project is within the City of Kingman (ROW) and additional ROW is not necessary. Engineering and Environmental Consultants (EEC) has been selected to complete the environmental clearance by Jan. 1, 2015. When clearance is complete we will proceed to 95% plans. When all plans are approved, ADOT will administer construction of the project.





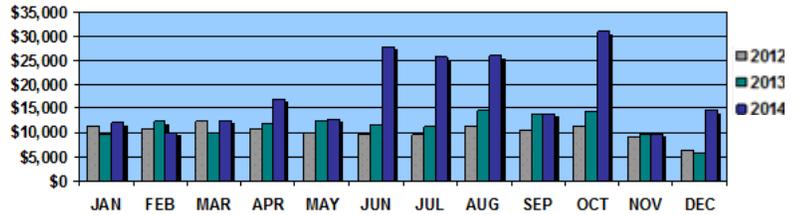
Kingman Area Regional Transit

We'll KART You Around!

DECEMBER REVENUE

* Fare Box Revenue	\$6,107.09
* Coupon/Pass Revenue	\$7,775.00
* Advertising Revenue	\$667.77
* Total Monthly Revenue	\$14,549.86

Three Year Monthly Revenue Comparison



DECEMBER RIDERSHIP

- * KART vehicles were in service 1271 hours and traveled 15,453 service miles
- * There were a total of 9,902 passenger trips; an increase of 14% compared to December 2013
- * 547 of those trips (5.7%) were for Curb-to-Curb clients

Three Year Monthly Ridership Comparison

