



**BUILDING PERMITS ISSUED**  
4/1/2015–4/30/2015

**COMMERCIAL**

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/10/2015	DMC Fence LLC	937 ANDY DEVINE AVENUE, EAST	ADDITION	BLD15-0148		\$3,558.00	\$160.46
Total for ADDITION: 1				Subtotals for Fees:		\$3,558.00	\$160.46
04/08/2015	TRUELOVE PLUMBING	3400 N BURBANK ST	ANNUAL MAINTENAN	BLD15-0157		\$0.00	
04/08/2015	Air Quality Of Kingman Inc	302 SPRING STREET, EAST	ANNUAL MAINTENAN	BLD15-0156		\$5,500.00	\$125.25
Total for ANNUAL MAINTENANC 2				Subtotals for Fees:		\$5,500.00	\$125.25
04/21/2015	Az Sunwest Construction LLC	3300 HARRISON ST	AWNINGS	BLD15-0169		\$360.00	\$38.78
Total for AWNINGS: 1				Subtotals for Fees:		\$360.00	\$38.78
04/16/2015	TR Orr Inc	2290 AIRWAY AVE.	CARPORT-DETACHE	BLD15-0153	33	\$181,875.00	\$2,397.37
Total for CARPORT-DETACHED 1				Subtotals for Fees:		\$181,875.00	\$2,397.37
04/29/2015	Lewis Equipment Servoes,LLC.	2534 HUALAPAI MOUNTAIN RD	COMM TOWER	DEM15-0005		\$0.00	\$47.00
Total for COMM TOWER: 1				Subtotals for Fees:		\$0.00	\$47.00
04/10/2015	High Tech Electric LLC	1816 DAWES ST	ELECTRIC	BLD15-0111		\$1,500.00	\$89.10
Total for ELECTRIC: 1				Subtotals for Fees:		\$1,500.00	\$89.10
04/13/2015	Ambient Edge	3131 WESTERN AVE	REMODEL	BLD15-0138		\$3,952.06	\$160.46
04/07/2015	Kingman Regional Medical	1726 BEVERLY AVE	REMODEL	CP15-0029		\$0.00	
04/17/2015	HOSPITAL, DIST #1 OF MOHAVE CO	3269 STOCKTON HILL RD	REMODEL	BLD15-0162		\$48,000.00	\$1,028.86
04/27/2015	MC, CARTY LYLE A	2840 AIRWAY AVE	REMODEL	BLD15-0172		\$10,226.57	\$322.16
Total for REMODEL: 4				Subtotals for Fees:		\$62,178.63	\$1,511.48
Grand Total for PermitType:			11	Totals for COMMERCIAL		\$254,971.63	\$4,369.44

**DEMO**

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/01/2015	Old Trails Mobile Home	309 BEALE ST	COMMERCIAL	DEM15-0002		\$0.00	\$47.00
04/28/2015	HILL DEVELOPMENT	1955 ANDY DEVINE AVE	COMMERCIAL	DEM15-0003		\$0.00	\$47.00
04/03/2015	JAKES CONSTRUCTION	2535 HUALAPAI MOUNTAIN RD	COMMERCIAL	BLD15-0150		\$0.00	\$47.00
Total for COMMERCIAL: 3				Subtotals for Fees:		\$0.00	\$141.00
Grand Total for PermitType:			3	Totals for DEMO		\$0.00	\$141.00

**GRADING**

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
Total for COMMERCIAL: 1				Subtotals for Fees:		\$0.00	\$23.50
Grand Total for PermitType:			1	Totals for GRADING		\$0.00	\$23.50

**RESIDENTIAL**

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/30/2015	KEVIN OTT	3701 BOND ST N	ADDITION	BLD15-0194		\$0.00	\$47.00
04/22/2015	BIG RED CONSTRUCTION	4913 CHRISTY DR	ADDITION	BLD15-0154		\$32,528.64	\$778.88
Total for ADDITION: 2				Subtotals for Fees:		\$32,528.64	\$825.88
04/08/2015	HILL DEVELOPMENT	3391 SOUTHERN VISTA DR	ATTACHED GARAGE	BLD15-0114		\$176,175.50	\$2,351.17
Total for ATTACHED GARAGE: 1				Subtotals for Fees:		\$176,175.50	\$2,351.17
04/15/2015	Az Sunwest Construction LLC	3350 SILVER HILL RD	AWNINGS	BLD15-0163		\$1,475.10	\$89.10
04/24/2015	Edward & Mary Ann Salas	4198 GLENCLIFF AVE	AWNINGS	BLD15-0181		\$4,000.00	\$160.46
04/15/2015	STRANG, DENSEL M ETAL TRUSTEE	1956 GATES AVE	AWNINGS	BLD15-0164		\$10,728.00	\$322.16
04/29/2015	AZ Sunwest Construction LLC	3376 LARAMIE AVE	AWNINGS	BLD15-0187		\$6,919.56	\$229.76
Total for AWNINGS: 4				Subtotals for Fees:		\$23,122.66	\$801.48
04/02/2015	High Tech Electric LLC	2501 MARLENE AVE	ELECTRIC	BLD15-0147		\$800.00	\$53.87
04/10/2015	High Tech Electric LLC	2816 SOUTHERN AVE	ELECTRIC	BLD15-0181		\$1,000.00	\$63.94
04/27/2015	ANGLE HOMES INC.	3263 SUMMIT DRIVE	ELECTRIC	BLD15-0180		\$0.00	\$128.00
04/16/2015	Streamline Solar Power Systems	3139 JEROME ST N	ELECTRIC	BLD15-0155		\$42,803.00	\$128.00
Total for ELECTRIC: 4				Subtotals for Fees:		\$44,603.00	\$373.81
04/10/2015	TURQUOISE CANYON CONST.	611 CANYON HILLS ROAD	NEW SFR	BLD15-0143		\$310,628.59	\$6,098.08
04/02/2015	R GROUP INC	926 COUNTRY CLUB DRIVE	NEW SFR	BLD15-0127		\$207,516.92	\$5,346.36
04/08/2015	Ground Zero Structures LLC	3824 KATIE LANE LOOP	NEW SFR	BLD15-0139		\$169,148.11	\$4,795.24
04/10/2015	Southwestern Custom Construct	2135 HORSEMINT AVENUE	NEW SFR	BLD15-0140		\$174,286.42	\$4,841.44
04/09/2015	SKYRIDGE CUSTOM HOMES	3836 EAGLE ROCK RD	NEW SFR	BLD15-0095		\$154,695.79	\$4,233.57
04/08/2015	ANGLE HOMES INC.	3454 LARAMIE AVE	NEW SFR	BLD15-0149		\$207,823.29	\$4,626.83
04/02/2015	Jewett Construction	3093 DAFNE AVE	NEW SFR	BLD15-0073		\$155,008.24	\$4,665.88
04/21/2015	SKYRIDGE CUSTOM HOMES	3808 EAGLE ROCK RD	NEW SFR	BLD15-0151		\$168,991.00	\$4,240.99
04/08/2015	ANGLE HOMES INC.	3461 KAREN AVE	NEW SFR	BLD15-0135		\$206,546.95	\$4,619.41
04/08/2015	ANGLE HOMES INC.	2109 Arroyo Vista Lane	NEW SFR	BLD15-0136		\$190,461.77	\$4,691.17
04/10/2015	BIG RED CONSTRUCTION	3284 DUVALL AVE	NEW SFR	BLD15-0144		\$159,061.43	\$4,702.84

Development Services Continued

**BUILDING PERMITS ISSUED**  
4/1/2015–4/30/2015

04/02/2015	HILL DEVELOPMENT	3415 LARAMIE AVE	NEW SFR	BLD15-0124	\$185,316.98	\$4,943.08
04/03/2015	Executive Development LLC	2732 HARROD AVE	NEW SFR	BLD15-0126	\$136,498.20	\$4,060.32
04/08/2015	ANGLE HOMES INC.	4045 VITOBELLO CT	NEW SFR	BLD15-0128	\$192,987.32	\$5,007.76
04/08/2015	ANGLE HOMES INC.	3462 LARAMIE AVE	NEW SFR	BLD15-0145	\$209,881.17	\$5,164.84
04/14/2015	ANGLE HOMES INC.	2020 OMAHA DR	NEW SFR	BLD15-0137	\$238,554.81	\$4,856.85
04/06/2015	Fripps Mohave Construction LLC	3384 WHITEHEAD AVE	NEW SFR	BLD15-0141	\$170,058.36	\$4,804.48
			<b>Total for NEW SFR: 17</b>	<b>Subtotals for Fees:</b>	<b>\$3,237,164.35</b>	<b>\$82,329.14</b>
04/22/2015	O/B BRYAN BUTLER	1706 CHOLLA CIR	REMODEL	BLD15-0177	\$5,466.38	\$253.66
04/24/2015	DURAN, RUBBY & LEONIEL	2520 PHOENIX AVE	REMODEL	CP15-0031	\$0.00	
			<b>Total for REMODEL: 2</b>	<b>Subtotals for Fees:</b>	<b>\$5,466.38</b>	<b>\$253.66</b>
<b>Grand Total for PermitType:</b>			<b>30</b>	<b>Totals for RESIDENTIAL</b>	<b>\$3,519,060.53</b>	<b>\$86,935.14</b>

**SIGN ON PREMISE**

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/06/2015	DISCOUNT SIGN COMPANY	217 ANDY DEVINE E.	ATTACHED TO BLDG	SGN15-0012		\$678.62	\$48.84
			<b>Total for ATTACHED TO BLDG: 1</b>	<b>Subtotals for Fees:</b>		<b>\$678.62</b>	<b>\$48.84</b>
04/20/2015	ARIZONA SIGNS	4300 STOCKTON HILL RD	FREE STANDING	SGN15-0013		\$6,000.00	\$206.66
04/06/2015	DISCOUNT SIGN COMPANY	4270 STOCKTON HILL RD	FREE STANDING	SGN15-0011		\$5,306.47	\$206.66
			<b>Total for FREE STANDING: 2</b>	<b>Subtotals for Fees:</b>		<b>\$11,306.47</b>	<b>\$413.32</b>
<b>Grand Total for PermitType:</b>			<b>3</b>	<b>Totals for SIGN ON PREMIS</b>		<b>\$11,985.09</b>	<b>\$462.16</b>

<b>Totals from 4/1/2015 to 4/30/2015</b>	<b>48 Permits</b>	<b>\$3,786,017.25</b>	<b>\$91,931.24</b>
<b>Totals from 4/1/2014 to 4/30/2014</b>	<b>63 Permits</b>	<b>\$2,917,401.16</b>	<b>\$66,209.68</b>



# CITY ATTORNEY'S OFFICE—APRIL 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	<b>23</b>								
DUI	27	17	21	<b>15</b>								
Theft/Shoplifting	42	34	36	<b>30</b>								
Criminal Traffic (non DUI)	5	10	7	<b>6</b>								
Code Enforcement	5	1	1									
Misc. Misdemeanors	45	24	39	<b>42</b>								
Total Charges	147	107	147	<b>116</b>								
Number of Files Opened	104	73	98	<b>72</b>								
Pretrial Conferences	107	84	107	<b>100</b>								
Change of Pleas	53	70	66	<b>75</b>								
Status Hearings	15	15	21	<b>27</b>								
Trials	9	9	13	<b>14</b>								
Other Court Events	132	120	141	<b>144</b>								



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	<b>28</b>	13	36	53	37	34	38	38	32
DUI	26	11	22	<b>18</b>	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	<b>39</b>	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	<b>14</b>	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	<b>5</b>	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	<b>64</b>	21	61	64	42	47	54	54	36
Total Charges	168	133	143	<b>169</b>	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	<b>122</b>	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	<b>91</b>	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	<b>55</b>	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	<b>21</b>	1	30	32	33	31	30	15	20
Trials	10	15	14	<b>14</b>	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	<b>156</b>	144	141	177	168	192	174	107	146

# CITY CLERK—APRIL 2015

City Clerk, Sydney Muhle

## APRIL 1—APRIL 30

- New Business Licenses Issued—30
- Total Revenue—**\$5375.30**
- Special Event Permits Issued—9
- Public Records Requests filled—2
  - Revenue—**\$27.70**
- Public Notary Requests—11
  - Revenue—**\$30**
- Special Event Liquor License Requests Processed—3
  - Revenue—**\$100**
- Special Event Vender Permit Collections—2
  - Revenue—**\$528**
- Bid Openings—1

As of April 30, 2015, there were 2101 active City of Kingman business licenses

During the month of April the City Clerk’s Office assembled City Council agendas and packets for two regular meetings and an agenda and packet for the regular YAC meeting. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at [www.cityofkingman.gov](http://www.cityofkingman.gov).

The City Clerk’s Office also assembled the City Manager Report and the E-Newsletter for April.

### UPCOMING SPECIAL EVENTS:

Grandview and Centennial Pools OPEN!	Saturday, May 23, Open Swim 1 p.m.	See City Parks and Rec May—August Brochure for details
Beerfest 2015	Saturday, May 30, 4—8 p.m.	Mohave County Fairgrounds, 2600 Fairgrounds, Kingman
It’s About Time Car Show	Saturday, June 6, 5:30—10 p.m.	Powerhouse Parking Lot, 120 W. Andy Devine, Kingman
Family Fun Carnival	Friday, June 12, 6—8 p.m.	3333 Harrison Street, Kingman
Summer Movie in the Park—Feature title to be announced	Friday, June 12, 8:15 p.m.	3333 Harrison Street, Kingman
TRIP & TOURS—Ringling Bros and Barnum and Bailey Circus Extreme/Eldorado Canyon Mine Tour	Saturday, June 13, 8 a.m.	Contact City Parks and Recreation for more details



# ENGINEERING DEPARTMENT– APRIL 2015

Director, Greg Henry

## WATER AND SEWER ACTIVITIES

The Engineering Department responded to 145 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many requests involved multiple properties.

- **Project ENG14-048:** Issued one Construction Authorization for the sewage collection system for Legacy at Walleck Ranch Tract 1965-E
- **Project ENG14-048:** Issued one Approval to Construct for the water line extension for Legacy at Walleck Ranch Tract 1965-E

## MEETINGS

- Kingman Station Apartments/water meter April 10
- The Municipal Utility Commission met Thursday April, 23
- Pre-Construction meeting for Legacy at Walleck Ranch Tract 1965-E April 27
- Staff met with Sunrise Engineering regarding Project ENG14-112 April 30

## DESIGN ACTIVITIES

- **Project ENG14-112:** To update the City Sewer Master Plan as well as examine sewer inflow and infiltration in the downtown area. The City hired Sunrise Engineering as Consultant for this contract. The Study is underway and is expected to be complete in October
- **Project ENG14-116:** To provide a Geographical Information System (GIS) needs assessment for the City. The assessment will analyze each department and review and make recommendations for implementation of a GIS system for the City of Kingman. The City has hired Sunrise Engineering as the Consultant for this contract. The Study is underway and expected to complete in September
- **Project ENG15-002:** To provide design and construction plans for water surge tanks at three locations throughout the City. The surge tanks will be beneficial to the water system by reducing water hammer and pressure surges. The City hired EPS Group as Consultant for this contract. Designs are underway and should be finalized by June
- **Project ENG12-010:** To install a water transmission main from Rattlesnake tank to the Rancho Santa Fe tank. The City hired Freiday Construction as the Construction Manager at Risk (CMAR) for this contract. Council approved a construction contract for Phase I of this project and a contract for Phase II construction is forthcoming
- **Project ENG14-084:** The City hired Freiday Construction for design services for a contract which includes 21 water and sewer projects. Council approved a construction contract for Phase I construction of this project and the contract for Phase II construction is forthcoming

## CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street was completed May 4
- **Project ENG12-010:** Work for the 16-inch water transmission main is ongoing. Phase II construction will bore (tunnel) the water line under Interstate 40. This project is expected to be complete by September
- **Project ENG14-084:** Rehabilitation work for the Castle Rock Water Tanks is ongoing and construction for the Jagerson Avenue water line extension was recently begun

## RIGHT OF WAY ACTIVITIES

During the month of April the department issued

- 47 permits to work in the public right-of-way
- 31 sewer connection permits
- Three utility permits for water meters in the County
- 19 utility permits for water meters in the City
- 12 sewer availability letters

## TRAININGS

No trainings took place during the month of April

## CAPITAL EXPENDITURES

The department processed \$599,522.35 in Capital Expenditures for the month of April

- |                        |           |              |
|------------------------|-----------|--------------|
| • Control Energy       | ENG15-007 | \$3,879.75   |
| • Freiday Construction | ENG14-105 | \$66,026.95  |
| • Freiday Construction | ENG08-084 | \$49,792.32  |
| • Freiday Construction | ENG13-054 | \$23,181.30  |
| • Freiday Construction | ENG12-010 | \$132,537.23 |
| • Freiday Construction | ENG12-010 | \$300,515.80 |
| • Sun Rise Engineering | ENG14-116 | \$3,769.00   |
| • Sun Rise Engineering | ENG14-112 | \$19,350.00  |

CONSTRUCTION PHOTOS



**ENG14-105:** North Tank Interior



**ENG12-010:** Rancho Santa Fe Water Main Project



**ENG14-023:** Beverly Avenue Curb & Sidewalk



**ENG13-065:** Fourth Street Sidewalk



**ENG12-013:** Jagerson Ave. Water Line Construction



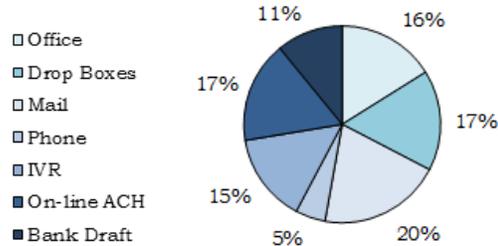
**ENP15-0120** New sidewalk Western Ave. and Memorial Peterson



# FINANCE—APRIL 2015

Director, Tina Moline

## UTILITY BILL PAYMENT BY LOCATION



The primary source of payment for utility customers continues to be checks—39-percent of customers use this method. Debit and credit card payments are the second-most used method of payment at 25-percent. Of that 25-percent more than 64-percent of payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers and electronic payments overall (such as bank draft, online bill payments through customer banks and the IVR system) account for more than 50-percent of customer payments.

<b>CUSTOMER SERVICE STATISTIC SUMMARY</b>						
	<b>Nov '14</b>	<b>Dec '14</b>	<b>Jan '15</b>	<b>Feb '15</b>	<b>Mar '15</b>	<b>Apr '15</b>
Phone Calls Answered	3,374	4,177	4,439	3,801	4,205	<b>4,290</b>
IVR - Payments	2,233	2,929	2,522	2,703	2,976	<b>2,781</b>
Water Service Orders	1,232	1,242	1,774	1,451	1,701	<b>1,533</b>
Sanitation Service Orders	171	267	257	246	255	<b>277</b>
Sewer Service Orders	-	-	-	1	-	<b>1</b>
Number of Total Payments Processed	13,924	14,987	12,293	12,889	14,713	<b>13,182</b>
	<b>13,182</b>					
Number of Sanitation Customers	11,179	11,271	11,251	11,232	11,293	<b>11,301</b>
Number of Sewer Customers	9,445	9,543	9,506	9,476	9,542	<b>9,553</b>
Number of Water Customers	18,793	18,950	18,902	18,850	18,947	<b>19,016</b>

### Available Payment Options

**Mail or Drop Box** – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

**Credit Cards** – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

### Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically from your bank account on the date listed on your statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: [http://www.cityofkingman.gov/pages/depts./finance/ub\\_forms.asp](http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp)

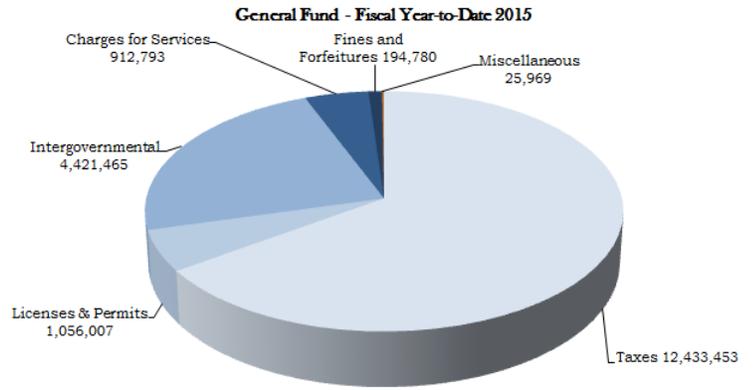
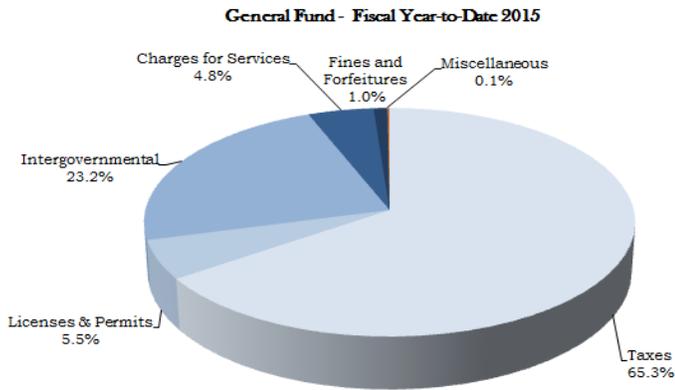
GENERAL FUND					
REVENUES BY SOURCE					
3/31/2015					
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected	
Taxes	15,350,000	1,748,562	12,433,453	81.00%	313T + 339T
Licenses and Permits	1,302,600	72,086	1,056,007	81.07%	318T + 321T + 341.30
Intergovernmental	5,690,000	484,636	4,421,465	77.71%	335T
Charges for Services	1,338,700	128,915	912,793	68.19%	340T - 341T
Fines and Forfeitures	260,000	22,196	194,780	74.92%	341.10
Miscellaneous	353,100	5,774	25,969	7.35%	360T + 390T
<b>Tl Revenues General Fund</b>	<b>24,294,400</b>	<b>2,462,169</b>	<b>19,044,467</b>	<b>78.39%</b>	Exclude 494, 495

GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
3/31/2015							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	110,795	873,249	386,362	132,554	9.52%	1243
City Council	203,966	30,704	123,399	0	80,567	39.50%	1310
Manager	225,169	15,652	154,994	0	70,175	31.17%	1320
Finance	872,528	55,144	612,291	11,614	248,623	28.49%	1512
Attorney	698,425	45,253	435,843	875	261,707	37.47%	1530
City Clerk	306,856	20,737	254,679	39,119	13,058	4.26%	1540
HR/Risk Mgmt.	645,003	42,898	442,423	16,102	186,479	28.91%	1550 + 1555
P&Z	595,848	41,078	419,992	1,409	174,447	29.28%	1910
KPD	7,778,743	625,742	5,690,046	137,517	1,951,180	25.08%	dept 21
Fire Department	5,684,792	388,193	4,044,556	20,427	1,619,809	28.49%	dept 22
Building Inspection	520,979	39,770	374,787	5,395	140,797	27.03%	2420
Parks & Rec	3,924,633	253,615	2,552,125	320,578	1,051,930	26.80%	dept 51 + dept 52
<b>Total Exp. General Fund</b>	<b>22,849,107</b>	<b>1,669,582</b>	<b>15,978,385</b>	<b>939,397</b>	<b>5,931,326</b>	<b>25.96%</b>	

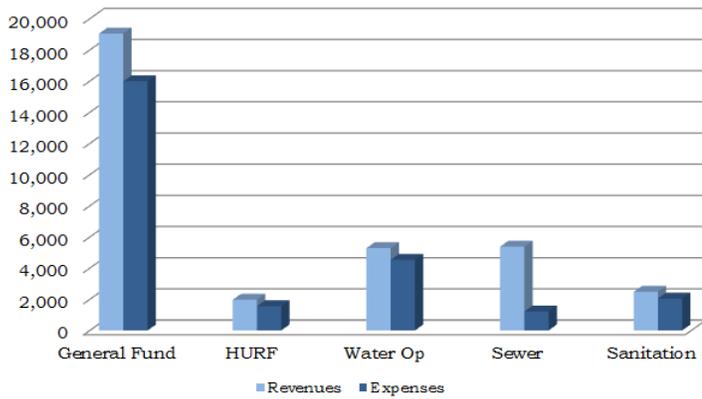


REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE	7/1/10 thru 3/31/11	7/1/11 thru 3/31/12	7/1/12 thru 3/31/13	7/1/13 thru 3/31/14	7/1/14 thru 3/31/15	% Change FY 14-15	FISCAL 2015 BUDGET	FY15 % OF BUDGET	
<b>GENERAL FUND (101)</b>									
Local	Sales Tax (2.5%)	7,736,936	7,689,211	8,000,483	10,075,817	11,161,414	10.77%	13,200,000	84.56%
	Room Tax (2%)	291,283	278,666	266,148	286,054	302,767	5.84%	350,000	86.50%
	Rest & Bar Tax (1%)	0	0	428,087	104,966	0	---	---	0.00%
State	Sales Tax	1,445,357	1,610,250	1,688,910	1,803,986	1,873,111	3.83%	2,300,000	81.44%
	Income Tax	1,887,769	1,776,695	2,150,314	2,345,951	2,548,354	8.63%	3,131,404	81.38%
	Auto Lieu Tax	873,932	968,790	884,503	973,968	969,272	-0.48%	1,310,000	73.99%
Golf	Green Fees (9 holes)	110,488	73,070	69,569	81,220	76,834	-5.40%	101,000	76.07%
	Green Fees (18 holes)	148,733	155,156	128,510	136,345	144,547	6.02%	188,000	76.89%
	Annual Golf Fees	107,000	97,915	96,616	79,740	80,454	0.89%	144,000	55.87%
	Cart Rentals	244,043	228,949	200,676	203,343	207,039	1.82%	301,000	68.78%
	Driving Range Fees	27,848	28,435	27,845	25,994	22,482	-13.51%	39,000	57.65%
	Restaurant and Bar	0	0	133,279	149,858	149,456	-0.27%	173,000	86.39%
	Subtotal Golf Course	638,112	583,525	656,495	676,500	680,812	0.64%	946,000	71.97%
Other	Zoning Fees	3,700	5,300	3,640	16,501	13,902	---	7,500	185.35%
	Building Permits	190,401	208,478	300,328	385,697	428,356	11.06%	350,000	122.39%
<b>HIGHWAY USERS REVENUE FUND (201)</b>									
	Rest & Bar Tax (1%)	0	0	133,279	528,184	524,231	-0.75%	588,000	89.15%
	Highway User Fuel Tax	1,573,894	1,432,189	1,539,517	1,609,803	1,734,617	7.75%	2,100,000	82.60%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		5,592,517	5,472,578	5,276,888	4,983,955	4,831,417	-3.06%	6,949,870	69.52%
CAPITAL RENEWAL (510)		607,350	616,954	619,521	624,736	633,484	1.40%	825,000	76.79%
WASTEWATER (502)		3,498,182	4,265,231	5,365,470	6,256,376	6,285,373	0.46%	7,884,000	79.72%
SANITATION (503)		2,504,598	2,484,079	2,480,407	2,502,319	2,540,275	1.52%	3,300,000	76.98%

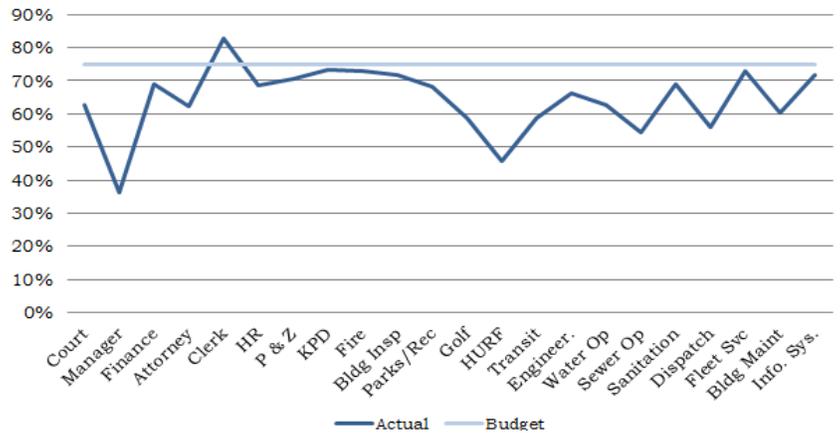
Finance Continued



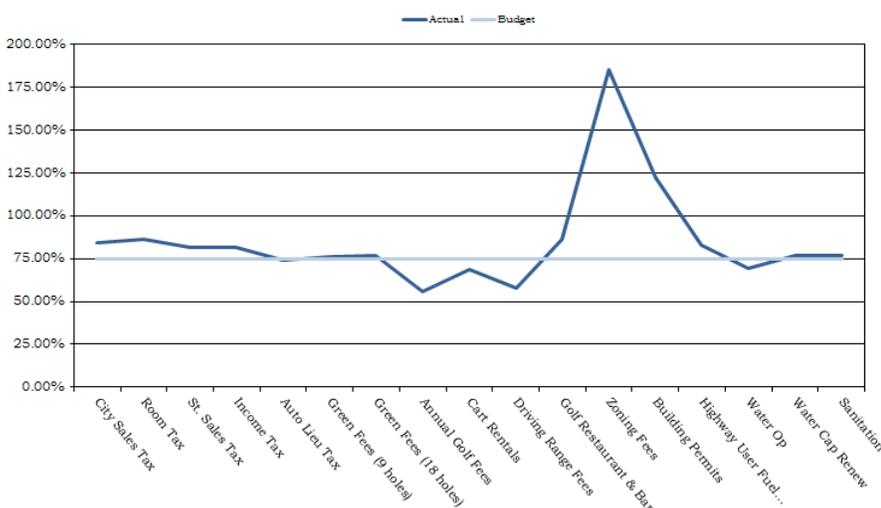
### Kingman, Arizona - Revenues and Expenses Fiscal Year 2014-2015 (In Thousands of Dollars)



### Kingman, Arizona - Budget to Actual Expenditures Fiscal Year 2014-2015



### Revenue FY15 Budget to Actual Comparison



# Kingman Fire Department

Chief, Jake Rhoades

## APRIL 2015

Year-to-date Kingman Fire Department has responded to 2,107 emergency incidents. Of those incidents 1,835—over 87-percent—were medical related and 272 were fire or other hazardous related. At this time last year there were 1,799 emergency calls for service, an increase of 17.12-percent for 2015.

The most common reasons for medical response this month were general illness, falls, respiratory issues, emotional distress and cardiac incidents.

To-date there have been a total of 1,804 patients assisted, of which 1,304 were transported to the hospital for further care. The average patient age for April was 56 and the average age year-to-date is 57.

Dollar loss for April was \$5,000 and dollar save was \$75,000. April saw zero firefighter injuries and zero civilian injuries or deaths. The monthly total for emergency and non-emergency responses was 837.

## APRIL TRAININGS

Trainings during the month of April consisted of several topics. SCBA maintenance training including donning and doffing were practiced, masks were inspected and SCBA fit tests were conducted. Engine Companies participated in hose testing and Firefighting Evolutions, Firefighter I and II Review. EMS training included monthly Run Review conducted by KRMC and HAZMAT training was offered with one person attending the EPA Region IV Crude Oil Railcar Response in Belmont, Arizona. Daily physical fitness training and health fitness assessments were completed by all.

City of Kingman “Safe Personnel” trainings included Sensitivity Training and Confined Space.

APRIL	Year-to-Date	Training Type
59	268	Fire Related
4	46	EMS
1	25	Hazardous Materials
3	13	Technical Rescue
87	430	Health/Fitness
10	38	Other
<b>164</b>	<b>819</b>	<b>Total</b>

## EMERGENCY RESPONSE

Type	APRIL	Year-to-Date
Structure Fire	2	9
Vehicle Fire	0	9
Brush Fire	5	12
Dumpster Fire	0	3
Other Fire	2	8
Other Hazardous Situation	5	20
Good Intent/False Alarm	67	211
<b>Total Fire/Hazardous</b>	<b>81</b>	<b>272</b>
Medical	473	1,835
<b>Total Emergency Response</b>	<b>554</b>	<b>2,107</b>
<b>District Responses</b>		
District 1	111	339
District 2	263	1,016
District 3	182	702
District 4 & 5	100	342
Out of District	7	34



**APRIL HIGHLIGHTS**

- ★Several MCC EMT students road along with KFD to observe medical response
- ★Residential KNOX boxes issued: One
- ★Smoke detectors maintained: Five
- ★Child car seat inspections: 25
- ★Inspected 104 businesses—Identified 216 violations for correction
- ★Projects reviewed and under construction were: Best Western Wayfarers Inn-ADA remodel, BMAK Investments, Car Picks, Desert Thunder Indian Motorcycles, Helen’s Place Central Supply, Kingman Honda, Kingman Hybrid Learning Center, Mohave Mental Health Child and Family, Vine Communications and Sunrise RV Park patio cover
- ★Posi-Check annual calibration was completed by Honeywell
- ★Two radiological monitors were calibrated by Qal Tec
- ★KFD participated in KAOL High School’s job shadowing program hosting Elizabeth Varona for a day showing her many aspects of the fire department and dispatch center



Non-Emergent Activity Type	APRIL	Year-to-Date
Engine Company Service Call	104	311
Commercial Plan Review	7	23
Residential Plan Review	19	83
Special Event	6	26
License Review	30	138
Engineering Review	10	45
Planning and Zoning Review	2	4
Code Enforcement	0	10
Public Education	1	6
Building Inspection	104	538
<b>Total Non-Emergency Activity</b>	<b>283</b>	<b>1,184</b>
<b>Public Education</b>	<b>APRIL</b>	<b>Year-to-Date</b>
<b>Total Classes</b>	<b>1</b>	<b>6</b>
<b>Total Contacts</b>	<b>91</b>	<b>422</b>
<b>Breakdown</b>		
<b>Total Seniors</b>	<b>0</b>	<b>16</b>
<b>Total Adults</b>	<b>16</b>	<b>88</b>
<b>Total Juveniles</b>	<b>75</b>	<b>318</b>

HYDRANT ACTIVITY		
Activity	APRIL	Year to Date
Flow	52	194
Flush	28	197
Service	1	16
Paint	80	193
Inspect	403	1,513
Repair	2	16
Weed	244	821
Valve-Check	195	779
<b>Total</b>	<b>1,005</b>	<b>3,729</b>

*There are 2,460 hydrants on the City water system*

**Working Smoke Alarms Save Lives:  
Test Yours Monthly!**



# KINGMAN AREA 9-1-1 CENTER REPORT



### DISPATCHED CALLS DETAIL

Agency	Year-to-Date	APRIL	Fire	EMS
<b>Kingman Police</b>	10,436	2,911	0	0
<b>Kingman Fire</b>	2,434	663	164	499
<b>No. AZ Consolidated Fire</b>	1,414	325	73	252
<b>Golden Valley Fire</b>	845	228	64	164
<b>Pinion Pine Fire</b>	90	27	20	7
<b>Pine Lake Fire</b>	4	1	0	1
<b>Lake Mohave Ranchos</b>	263	66	12	54
Total Calls Dispatched	15,486	4,221	333	977

**Total Calls Received/Dispatched Via 9-1-1**

- Year-to-Date: 9,384
- Total 9-1-1 Calls for April: 2,450

**TRAINING HIGHLIGHTS**

- April 8 and 9 April Hanss attended the Arizona User’s Group meeting for New World
- April 12 through April 18 was National Tele-communicator Week. Dispatchers were recognized for their service and commitment of providing emergency dispatch for the City of Kingman
- April 28—May 1 Stacy Nelson, Amy Kennedy and Marjorie Stone attended the International Academy of Emergency Dispatching Navigator Conference. The conference provided training in leadership, professional development, police and fire dispatching and how to better the City’s training program

**When should 9-1-1 be called?**

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

**What should I do once I dial 9-1-1?**

Should you ever call 9-1-1 the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

Attempt to speak as clearly and as calmly as possible. If you’re overwhelmed take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker’s questions and provide information as it is requested. Even if you have a Smart911 Safety Profile the call taker must ask questions to verify accuracy of the information.

Follow the instructions provided unless you feel they will place you in danger.



# HUMAN RESOURCES / RISK MANAGEMENT—APRIL 2015

Director, Jackie Walker

The following information encompasses an overview of activity for the reporting month—some information is captured as year-to-date.



## RISK MANAGEMENT: Claims Activity for this report period

### CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability	4/20/2015	Fence damage* Under review	

### COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim

### COK INCIDENT

	Date of Incident	Explanation	Amount of Claim

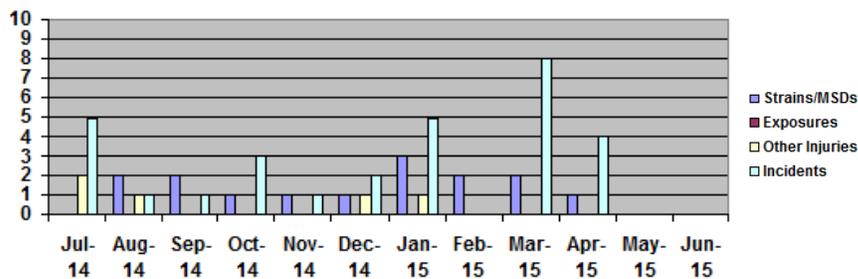
### WORKERS' COMPENSATION:

Each incident is followed up by the Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.



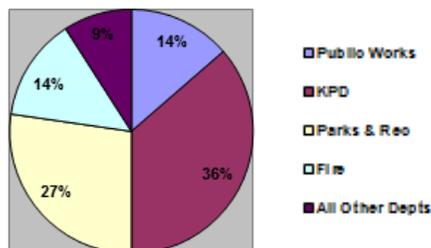
## INDUSTRIAL INJURIES

### TYPES OF INJURIES: JULY 2013 - JUNE 2014



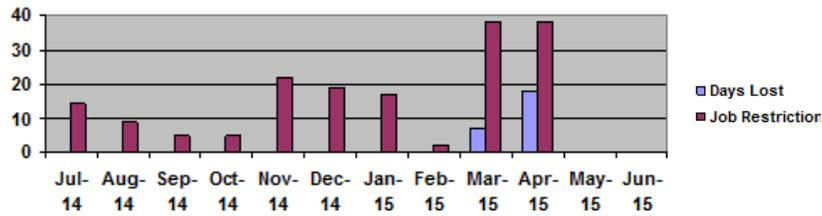
During the month of April one reportable strain/MSD, four incidents, zero exposures and zero other injuries occurred.

### INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014



Of the 22 reported industrial injuries and exposures through April for the period of July 2014 through June 2015 three occurred in the Public Works department, eight in the Police department, six in the Parks and Recreation department, three in the Fire department and two in all other departments.

**NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES:  
JULY 2013- JUNE 2014**



During the month of April there were 18 lost work days and 38 days of job modifications.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):  
JULY 2013 - JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
August	3	5	67,705.50	113,519.75	8.8
September	2	7	41009.78	154,529.53	9.1
October	1	8	42,635.25	197,164.78	8.1
November	1	9	40,021.50	237,186.28	7.6
December	1	10	39,361.00	276,547.28	7.2
January	4	17	38,664.25	315,211.53	10.7
February	2	19	41,579.50	356,791.03	10.7
March	2	21	42,321.00	399,112.03	10.5
<b>April</b>	<b>1</b>	<b>22</b>	<b>42,746.00</b>	<b>441,858.03</b>	<b>9.9</b>

$(22 \text{ injuries/illnesses} \times 200,000) / 441,858.03 \text{ employee hours worked} = \text{Incident Rate}$ . The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

**Human Resources – Quote of the Month**

***“Every day may not be good...but there is something good in every day.”***  
Alice Morse Earle

**RECRUITMENT: Activity for the reporting period—APRIL 2015**

<b>POLICE</b>	
Police Officer – Lateral/Recruit	Open Recruitment – Internal/External to build hiring register Applications accepted through 03/13/2015 Testing held 04/06—04/08/2015 13 recruits and two laterals tested Hiring register established with seven candidates Two placed into background
<b>PUBLIC WORKS</b>	
Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Candidate under consideration
Equipment Mechanic	Opened Recruitment – Internal/External
Building Maintenance Worker	Opened Recruitment – Internal/External

<b>FINANCE</b>			
Finance Administrator	Opened Recruitment – Internal/External		
<b>FIRE</b>			
Communications Specialist	Opened Recruitment – Internal/External to build hiring register		
<b>MUNICIPAL COURT</b>			
Magistrate	Opened Recruitment – Internal/External Applications accepted through 04/24/2015 Review of candidates in process		
<b>PARKS &amp; RECREATION</b>			
Park Ranger-PT B	Opened Recruitment – Internal/External Position posted Open Until Filled Interviews held 04/23/2015 One candidate under consideration		
Recreation Coordinator	Opened Recruitment – Internal/External On-line applications accepted through 04/17/2015 Applicant project test due 5/6/2015		
Groundskeeper – PT A	Opened recruitment – Internal Only Applications accepted through 4/27/2015 Candidate under consideration		
Advertising Costs	APRIL 2015–\$1,011.25	Year-to-Date: \$16,121.72	
<b>Performance Measures</b>	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14 YTD</b>
Recruitments	46	56	<b>39</b>
Applications Processed	753	1050	<b>593</b>
Interviews Conducted	205	254	<b>198</b>
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	<b>27 FT* - 8 PT**</b>
Terminations	31 FT* - 10 PT**	38 FT* - 13 PT**	<b>24 FT* - 5 PT**</b>
Turnover Rate (w/Retirees)	9.44%	11.43%	<b>7.23%</b>
Turnover Rate (w/o Retirees)	7.00%	8.72%	<b>5.12%</b>

\* FT=Full-time includes Full time and ¼ time.

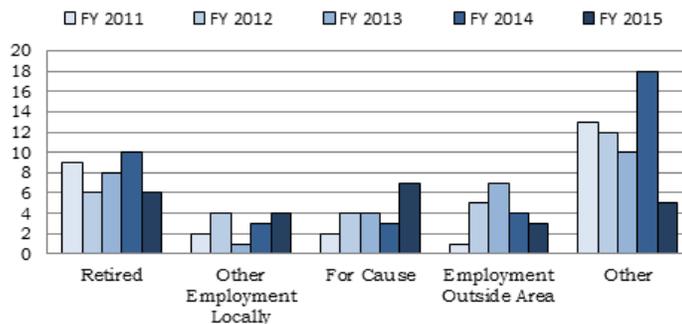
\*\* PT=Part-time does not include those hired for the summer/seasonal pool/recreation programs and seasonal parks and golf course staff.

**SEPARATIONS**—Separation activity for the reporting period

<b>APRIL, 2015</b>	
<b>Retired</b>	Human Resources Administrator
<b>Discharged</b>	PT Groundskeeper
<b>Family/Personal Circumstances</b>	Police Officer
<b>Work Environment</b>	Building Maintenance Worker



**TURNOVER TREND**—Separation activity overview (current/past)



**EMPLOYEE TRAINING/DEVELOPMENT: Total Number of Employees Attending Trainings and Development**

**Safety Training in April included:**

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—HR Staff (one)
- SafePersonnel Training Courses—Risk Management (676)
- SCBA Inspection, Care, Cleaning—Kingman Fire department (17)
- SCBA Donning Methods—Kingman Fire department (32)
- General Driver Training—Kingman Fire department (three)
- Inspection processes—Kingman Fire department (six)

**Employee Development in April included:**

- New Hire orientation in customer service, Anti-Harassment and other soft skill development—HR staff (one)
- Apparatus Check Procedures—Kingman Fire department (18)
- Run Review—Kingman Fire department (zero)
- Supervisory/Management Training—Kingman Fire department (five)
- Unit 210 Setup and Operation—Kingman Fire department (four)
- Engine Company Training—Kingman Fire department (five)
- Firefighter I and II Skills—Kingman Fire department (42)
- Hydraulics—Kingman Fire department (three)
- Area Familiarization—Kingman Fire department (6)

EMPLOYEES ATTENDING TRAINING AND DEVELOPMENT



**SMILEY AWARDS**



In the month of April 2015, 22 employees received smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling, please contact Human Resources so that we can recognize them through sending of a smiley award.



**SAFETY COMMITTEE (CITY-WIDE)**



General Safety Committee members are working to reduce work-related injuries. So they may effectively track progress the Committee is currently developing safety policies. General Safety Committee meeting minutes are posted on the City's internal website.

In April, the committee had an update on injuries and safety stats. Citywide, nearly 50-percent of SafePersonnel training is complete. Keep up the great work!

Next month is an open meeting—bring a friend!

Safety Smartie: This program recognizes employees being caught being safety smart. The program is conducted similar to the Smiley program and each employee recognized will receive Smarties®. During the month of April, zero employees received a Safety Smartie!! Please do your part to recognize those individuals who are “caught being safety smart” – send your nominations to Human Resources today!



**WELLNESS PROGRAM**



The City of Kingman, through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust, is offering an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs and for employees to become healthier is to help employees and their families attain and/or maintain a healthy weight.

**Monthly Health Themes/Challenges/Events**

May: Skin Cancer Screening

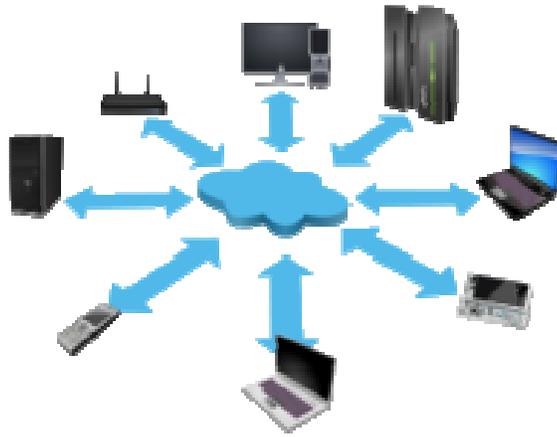


**UPCOMING EVENT AND MEETING DATES**



Event/Meeting	Upcoming Dates
Employee Insurance Committee	05/14/2015, 06/11/2015
Employee Safety Committee	05/28/2015, 06/25/2015
Open Enrollment Period	05/04/2015 – 06/05/2015
Health Benefits Fair	05/06/2015

Director, Joe Clos



**LOOK FOR A REPORT AT A LATER DATE**



# KINGMAN POLICE DEPARTMENT—APRIL 2015

Chief Robert J. DeVries

## MONTHLY ACTIVITY

### Dates to Remember:

**May 14th—**  
2 p.m. 12th Annual KPD Awards Ceremony at Central Commercial Building

**May 16—**  
Badges of Courage at Lee Williams High School

**June 18th—**  
10 a.m. JPA Graduation Lee Williams High School

Calls for service and Officer initiated activity numbered 2,906 the month of April indicating a 3.94-percent decrease when compared to 2014. Written reports decreased to 8.36-percent and Officer initiated activity is down 13.11-percent compared to 2014.



The Kingman Police Officers Association hosted a photo opportunity with the Easter Bunny April 4 at Walmart. The officers took 213 photos of children and raised \$468 in donations to support the local Kingman area food bank.

Officer testing was conducted April 6 through the 8th. Of the 28 applications received, thirteen non-sworn and two lateral candidates were invited to testing. All thirteen passed the written examination, however, three applicants failed physical fitness testing. Seven of the candidates have been added to a hiring list with background checks beginning for the first three.



The department launched their social media campaign on April 7th with Facebook. The department will use the site to enhance communication with the community and provide timely updates on events and crime awareness. Join us on Facebook!

Members of the department and Kingman Meth Coalition worked with eight first time juvenile offenders and 15 adult offenders April 11th in a clean-up operation. Together the group gathered a large amount of debris on Stockton Hill Road and Airway Avenue.

The department partnered with KYC Butt Kids to promote a new ordinance which focuses on individuals smoking in cars occupied by minors. Based on direction from City Council a new ordinance will be brought forward for review and hopeful approval.



The department hosted a badge pinning ceremony for Officer Danny Reed April 24th. Family, friends and peers gathered to congratulate Danny on his promotion to Sergeant.

The department assisted with activities related to the 33rd Annual River Run April 23 through 25th. There were no issues encountered over the three-day event based in Laughlin.

## STAFF UPDATE



Nicolas Diaz, Zachary Drybread and Shawn Wyma remain at Western Arizona Law Enforcement Training Academy (WALETA) and are scheduled to graduate June 5th.



Three Officers have applied for two upcoming K-9 positions with the department. The three participated in the POPAT physical fitness testing April 6. Oral board interviews were held April 7th. Officers Billy Fancher and Denny Gaddis have been selected for the new program and training is scheduled for September of 2015. Both officers have been assigned to a power shift in the patrol division.

*Pride  
Service  
Valor*

## APRIL HIGHLIGHTS



### Injury Traffic Crash:

April 21, officers responded to a two-vehicle crash in the 2700 block of E. Andy Devine Avenue. A vehicle driving in the turn lane collided head-on with a vehicle traveling EB on Andy Devine Avenue. Both drivers suffered injuries in the crash which obstructed traffic for approximately one hour.



**Suspicious Object—MCSO:**

April 20, Mohave County Sheriff's Deputies responded to a suspicious item (a large tote secured with tape) found on Sheriff's Office property in front of their secured parking gate and approximately 100-feet behind the Kingman/Cerbat Court House. Deputies immediately set up a perimeter limiting access to both facilities. Kingman/Cerbat Court House was evacuated due to its' proximity and other area businesses were checked for additional packages. MCSO requested the assistance of the KPD Explosive Ordinance Disposal (Bomb Squad) for proper handling of the package.



The Bomb Squad completed their investigation and rendered the item safe utilizing the robot and a water cannon disruptor. Shortly after 2 p.m. the public was allowed back into the area. The incident was a collaborative effort which involved the following agencies; Mohave County Sheriff's Office, BNSF Railroad Police, ADOT Enforcement, Arizona Department of Public Safety, American Medical Response (AMR) and KPD.

**Barricaded and Armed Subject Arrested:**

April 22, Officers arrested **Victor Franklin Garrett, 65 of Kingman**, at his residence in the 4600 Block of Arnold Street for disorderly conduct involving a weapon. Officers were called to the 4600 Block of Arnold Street at 1:45 a.m. for reported shots fired by the suspect who was identified as Garrett. Officers arrived on scene and attempted contact with the individual inside the residence. Attempts to contact Garrett were unsuccessful. Due to concerns of a barricaded and armed suspect Arnold Street was evacuated and closed to public access. KPD deployed the Mobile Command Center, Armored Vehicle and Tactical Van to the scene. Also the department requested the assistance of the Bullhead City Police Department's Tactical Response Unit. Their team arrived at approximately 9:45 a.m. with staff continuing attempts at negotiations with the suspect. Negotiators were unable to make contact with Garrett and diversionary devices were deployed followed by bean bags. Ultimately pepper spray canisters were deployed into the home at 10:24 a.m. At 10:25 a.m. Garrett exited the residence unarmed and was taken into custody without incident. Medical attention was rendered to Garrett for pepper gas exposure prior to his booking in the Mohave County Jail. Investigators cleared the residence and located a pistol and rifle which were confiscated.

The department would like to express appreciation to the Bullhead City Police Department, Mohave County Sheriff's Office, Kingman Fire Department, American Medical Response (AMR) as well as the Church of Nazarene for allowing access to their facility for officers and staff on site.



**Injury Traffic Crash:**

April 29, officers responded to a two vehicle crash on Andy Devine Avenue at Armour Avenue. The investigation revealed a 1998 Ford Ranger pick-up was Westbound on Andy Devine when it veered onto the sidewalk and crashed into a tow truck stopped at the traffic signal on Armour Avenue. Upon arrival Officers found the driver of the pick-up, a 70-year old Kingman man, was unresponsive. The officer immediately began CPR on the driver until EMS arrived. The driver was transported to Kingman Regional Medical Center and admitted in critical condition. The cause of the crash remains under investigation.

APRIL STATISTICS		
	April	Year-to-Date
Adult Arrests	185	645
Juvenile Arrests	19	87
911 Calls	2,450	9,384
Police Incidents	2,906	8,019
Police Cases	487	1,798
Last DR# Pulled	2015-10436	

**MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841**

**APRIL 2015—CITY REVENUE**

		<b>APRIL</b>
ABATE	Abatement Fund (KMC §7-166)	25.88
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	3.54
ATTY	Attorney Fees	418.40
BONDF	Bond Forfeiture	1,000.00
COPY	Copy Fees	.72
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1,800.00
FINES	Fines	10,125.87
JAIL	Jail Costs	5,830.79
JURY	Jury Fees	0
MISC	Miscellaneous Fees	86.31
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	1.35
SUSPF	Suspension Fee	801.12
WRNTF	Warrant Fee	5,156.93
	<b>TOTAL CITY REVENUE</b>	<b>25,250.91</b>
<b>TPFCG</b>	Local JCEF TPF Acct (ARS §12-113G)	406.94
<b>CTENH</b>	Court Enhancement Fund	977.34
<b>STATE REVENUE</b>		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	48.21
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1,725.78
ACFST	Address Confidentiality Fund (ARS §12-116.05)	67.36
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,326.08
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	6,232.67
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	752.84
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	1,291.43
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	500.00
DUIEX	Extra DUI Assessment (ARS §28-1381)	0
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	120.90
FTG	Fill the Gap (7%) (ARS §12.116.01B)	929.39
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	45.24
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	23.02
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	1,723.97
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	676.75
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	12.26
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	4,331.89
PSEF	Public Safety Equipment Fund (ARS §41.1723)	5,950.77
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	75.10
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	737.28
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	71.13
ZFAR1	FARE Special Collection Fee	3,086.62
ZFAR2	FARE Delinquent Fee	1,279.50
<b>TOTAL STATE REVENUE</b>		<b>31,008.19</b>

MUNICIPAL COURT Continued

<b>BOND SUMMARY</b>		<b>APRIL</b>
Prior Bal. MARCH		3998.00
Bonds Posted APRIL		1466.60
Bonds Forfeited		425.00
Bonds Refunded		
	Balance in Bonds	<b>5039.60</b>
<b>RESTITUTION SUMMARY</b>		
Prior Balance in MARCH		400.07
Payments Made in APRIL		2276.35
Checks Written in APRIL		1397.88
	Balance in Restitution	<b>1278.54</b>
<b>ADULT PROBATION FEE SUMMARY</b>		
Prior Balance in MARCH		3224.12
Payments Made in APRIL		1795.04
Checks Written in APRIL		3224.12
	Bal. in Adult Probation Fees	<b>1795.04</b>
<b>REIMBURSEMENT</b>		
Prior Balance in MARCH		274.30
Payments Made in APRIL		148.78
Checks Written in APRIL		148.78
	Balance in Reimbursement	<b>274.30</b>
<b>TOTAL REVENUES AS OF APRIL 2015</b>		<b>255430.75</b>
<b>MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF FEBRUARY</b>		<b>21490.25</b>
<b>LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF MARCH</b>		<b>3208.00</b>
	<b>CASES TERMINATED</b>	<b>NEW CASES</b>
Civil Traffic	79	75
Criminal Traffic	35	21
Criminal Misdemeanor	91	90
TOTAL	<b>206</b>	<b>186</b>
	<b>JUVENILES</b>	<b>DOMESTIC VIOLENCE</b>
Civil Traffic	2	<b>15</b>
Criminal Traffic	1	
Criminal Misdemeanor	2	
TOTAL	<b>5</b>	

**MUNICIPAL COURT MONTHLY STATISTICAL REPORT**  
 Court Name: KINGMAN MUNICIPAL #0841 County: Mohave  
 Month: APRIL 2015

**CRIMINAL TRAFFIC**

	DUI	Serious* Violations	All Other Violations	APRIL TOTAL
Pending 1st of Month	172	5	123	<b>300</b>
Filed	4	2	15	<b>21</b>
Transferred In	0	0	0	<b>0</b>
<b>SUBTOTAL</b>	<b>176</b>	<b>7</b>	<b>138</b>	<b>321</b>
Transferred Out	0	0	0	<b>0</b>
Other Terminations	24	4	7	<b>35</b>
<b>TOTAL TERMINATIONS</b>	<b>24</b>	<b>4</b>	<b>7</b>	<b>35</b>
Statistical Corrections				
<b>Pending End of Month</b>	<b>152</b>	<b>3</b>	<b>131</b>	<b>286</b>

\*A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details

**TRAFFIC FAILURE TO APPEAR\*\***

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
133	5	0	<b>138</b>	0	22		<b>136</b>

\*\***READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

<b>Criminal Traffic/FTA Court Trials Held</b>	<b>0</b>	<b>Criminal Traffic/FTA Jury Trials Held</b>	<b>0</b>
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**CIVIL TRAFFIC**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
59	75	0	<b>134</b>	0	11	68	<b>79</b>	<b>55</b>

**Civil Traffic Hearings Held This Month**

**4**

**MISDEMEANOR**

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misd. (Non-Traffic)	1267	90	0	1357	0	91	91	1266
Failure to Appear (Non-Traffic)	477	22	0	499	0	13	13	486
<b>TOTAL</b>	<b>1744</b>	<b>112</b>	<b>0</b>	<b>1856</b>	<b>0</b>	<b>104</b>	<b>104</b>	<b>1752</b>

MUNICIPAL COURT Continued

<b>Misdemeanor/FTA Court Trials Held</b>	<b>4</b>	<b>Misdemeanor/FTA Jury Trials Held</b>	<b>1</b>
<b>Felony, Misdemeanor, Criminal Traffic Initial Appearances</b>		<b>38</b>	
<b>LOCAL NON-CRIMINAL ORDINANCES</b>			
	<b>Pending 1st of Month</b>	<b>Filed</b>	<b>SUB-TOTAL</b>
		<b>TERMINATED</b>	<b>Stat. Corr.</b>
			<b>Pending End Of Month</b>
Parking	<b>ACCOUNTED FOR IN OTHER CATEGORIES</b>		
Non-Parking			
<b>TOTAL</b>			
<b>DOMESTIC VIOLENCE/HARASSMENT PETITIONS</b>			
	<b>Filed</b>	<b>Order Issued</b>	<b>Petition Denied</b>
			<b>TOTAL TERM.</b>
Domestic Violence	0	0	0
Harassment	0	0	0
<b>HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT</b>			
Order of Protection	0	Injunction Against Harassment	0
<b>SPECIAL PROCEEDINGS/ACTIVITIES</b>			
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0
Juvenile Hearings Held	6	Search Warrants Issued	2
<b>TRAFFIC WARRANTS OUTSTANDING</b>			
D.U.I			120
Serious Violations			14
All Other Violations			142
<b>TRAFFIC TOTAL</b>			<b>276</b>
<b>CRIMINAL WARRANTS OUTSTANDING</b>			
Misdemeanor			1153



# PARKS & REC DEPARTMENT—APRIL 2015

Director, Mike Meersman

**RECREATION DEPARTMENT**—Winter and spring programs have come to the end of their season—we are now geared up and ready for summer. The summer brochure was released in the Kingman Daily Miner Sunday, May 3. The department is now accepting online and in-office registrations for all upcoming summer programs. Check out our website and the online brochure for listings of programs, activities, events and trips being offered.

**CHILD SUPERVISION PROGRAMS**—Staff have been preparing for summer and are presently scheduling the eight-week Summer Fun Daze program which includes weekly trips. Day Camp registrations began May 11 and the After School Program will continue through the last day of school, May 21. Anyone interested in the camps or After School Program may contact Beth at 692-3109 or Yvonne at 928-692-3111.

**TRIPS and TOURS**—The department hosted a recent trip to the Sedona area for a one night getaway. **Sedona Weekend Getaway** took place April 18 and 19 and included a trolley ride through Sedona, dinner at Blazin’ M Ranch, a tour of Montezuma Castle and a visit to Out of Africa Wildlife Park. (Photos are included at end of this report.)

This summer join City Parks and Recreation June 13 for a day trip to Las Vegas to see the **Barnum and Bailey Circus and the El Dorado Canyon Mine** in Nelson, Nevada and/or a one night trip to **Universal Studios and the Reagan Museum and Library** in Simi Valley August 1 and 2.

This Fall staff have scheduled a trip to Page, AZ. Activities include exploring Antelope Canyon, seeing Glen Canyon Dam at Lake Powell, enjoying a narrated boat ride along Lake Powell and we can’t leave out

the amazing Balloon Regatta! A chuck wagon dinner and entertainment are part of the weekend festivities scheduled for November 6—8.

All trips include round-trip transportation via motor coach or city vehicles, refreshments, all entrance fees, hotel accommodations if required and, in some cases, meals are provided. Department staff make all necessary arrangements for each trip which allows travelers to rest and relax.

If you are interested in our trips or have a great idea for a trip please contact Yvonne at 692-3111.



In the **SPORTS** arena—**Youth Tennis** group lessons continue. Most sports are complete until summer new and innovative camps begin. This summer the UK International Soccer Camp returns as it was a huge success last summer. Youth Badminton and Pickleball programs are two new programs which have been added to the summer line-up. Coach Todd Winebarger will guide boys and girls through the fundamentals of both sports and each session will end with a tournament. Mr. Lewis King is returning for another summer of Floor Hockey which will be held at Hualapai School. Our newest addition, Mr. Ron Anthony, will guide boys and girls through Parks and Rec Basketball Camp. Participants will develop or refine their basketball skills and have a lot of fun along the way.

Little Tykes Sports Camp, for youth four to six years of age, will once again take place over four weeks. Activities include basketball, t-ball and soccer—all are part of the combination program. Registration for Fall season sports including Youth Volleyball, Adult Coed Kickball and Adult Coed Volleyball have begun. All fees and dates are listed in our new brochure. Anyone with questions may temporarily contact Yvonne at 692-3111.

**SPECIAL EVENTS**—Our **Annual Family Campout** in the Park took place May 1 and 2. Bon fires, dinner and S’mores along with breakfast were all part of the overnight experience. An outdoor movie, bingo and a scavenger hunt were also part of the lineup of activities enjoyed by 40 participants plus staff and volunteers.

Staff are busily planning the Family Carnival and Movie Night in the Park scheduled for Friday, June 12, at 6 p.m. The event includes carnival style game booths, arts and crafts, jump houses, a dunk tank, food, an outdoor movie and more!



Also scheduled this summer are a Movie in the Park, Float-In Movie at Centennial Pool and Mud Mania where everyone gets the chance to get good and muddy in hopes of taking home the winning trophy for their age division.

KRMC generously donated \$3,000 to the department to operate our “Vantastic” Program which is a summer mobile recreation unit.

## Parks and Recreation Continued

**AQUATICS** The first Lifeguard class for the year was held the week of April 11—16. Five lifeguards were hired. A Water Safety Instructor course began on May 4 which will conclude May 14. There are currently four people registered in the class. An additional Lifeguard course is scheduled to take place the week of July 6—11. Both City pools will begin the swim season Saturday, May 23. Public Swim takes place Monday—Friday from 1—5 p.m. and on weekends from 1—4 p.m. Evening public swim hours also are available—at Centennial Pool on Monday and Wednesday and at Grandview on Tuesday and Thursday.

As KUSD will be adopting a year-round school calendar a modified pool schedule will be in place beginning the week of July 26. One pool will be open daily from 3—5 p.m. and from 7—9 p.m. with alternating pool locations. Swim lessons will begin June 1 and continue every two weeks. Swim rates increased this year to \$2 per person for each public swim time. Swim passes are available in a punch card form with 10 punches for \$15. A lap swim pass is available for \$40 for the 2015 season **but may not be used during public swim hours.**

**MISCELLANEOUS:** All summer interviews took place and all positions have been filled. The department hired 27 new employees, as seasonal or part-time, to see the department through the summer months. The full-time Recreation Coordinator position has closed and interviews will be held during the month of May. It is hoped the selected candidate will begin with the department by June. The Recreation department continues to recruit Recreation Instructors to teach various courses in dance, cooking, floral design, cake decorating, etc. Interested parties should complete a City application and submit it to Human Resources for review. Recreation Instructor candidates should also complete the required supplement form which outlines course details. Individuals with experience working in activities designed for children between the ages of three and 12, teen and/or adults are being sought. Interviews will take place prior to each new season.

### **Events to look forward to:**

May 23: Pools Opens  
June 12: Summer Carnival and Movie Night in the Park  
July 6—11: Lifeguard class  
July 16: Mud Mania  
July 17: Movie in the Park  
Aug. 1 and 2: Universal and Reagan Museum Trip  
Aug. 7: Float in Movie (Centennial)  
Sept. 6: Release of Fall Brochure  
Nov. 6-8: Page, AZ Weekend Getaway



Church of the Holy Cross—Sedona



Group trolley ride through Sedona



Feeding giraffes at Out of Africa Wilderness Park

## **PARKS DEPARTMENT**

Park Maintenance crews have completed 11 maintenance repair orders in the Parks system—six in pools/recreation and 14 in the mechanics shop.

Improvements to Field 4 at Centennial Park are complete and the field is back in play. It was extended to 275-feet to be consistent with the other fields. New fencing and sod have been installed.



The McKee Foods Ramada installation and the ADA approved concrete path to the Ramada are complete. Guy Reynolds went to great effort to create a concrete stamp of the McKee Foods/OH Out Door Happiness Movement logo in a four by five-foot section of the concrete path in front of the Ramada. Crews continue to work on the electrical, final landscape improvements and the grill and ADA picnic tables.

Irrigation mechanics have been busy starting city-wide service of all of systems—many problems were discovered following winter start up. Some issues found are broken heads as well as plugged lines and valves. So far 16 new valves and 41 new irrigation rotors.

The Parks system is in full swing with Little League games and practice as well as Softball tournaments and games on all fields. During the month of April we had 59 Park reservations, 227 game preps and 270 ball field rentals.



At Metcalfe Park the crew (with the help of two ADC inmates) painted the new chain link fence a flat black. It looks a lot less obvious and blends in well while improving safety in the area.



Also, while working together, the “Sounds of Kingman” and the contractor hired to make improvements to the stage have completed the stage structure and roof. Final paint and cleanup will complete the job in the very near future.

Pool mechanics have completed pre-season maintenance and start-up for the Grandview Pool and are working on the final pre-season start-up for Centennial Pool which includes repainting of pool decks and restroom floors as well as slide cleaning and waxing. New screen panels will be installed on pool fences and in the tennis courts.

system restrooms and drag, clean and line

We have returned to regular maintenance operations in the Park systems as well as mowing five days a week. Weekend crews service the entire Park ball fields for games. They complete any and all extra needs for the many events in the Parks system.

The spray technician continues to treat many landscape areas along Route 66 and the Mohave wash. Spot treating areas around the Complex and downtown Route 66 has begun. There’s still a lot of ground to be covered before the program is complete.

Since last reported Parks has utilized more than 480 hours of inmate labor. The Parks system experienced three incidents of vandalism events this month.

### CERBAT CLIFFS GOLF COURSE



The crew has completed the annual aerification and over-seeding of all greens. This process helps to insure better water absorption and allows the turf to more readily take in nutrients. This year we used solid tines. A top-dressing of finer sand was used which is much more consistent with the original material used when the greens were built. The sand was very cost effective as well. The end result is a much faster healing time and fewer man hours utilized.

A much needed drainage project has been completed at the putting green near the Pro Shop. During rains, rain water backs up to the base of the stucco supports of the new shade structure on the patio area which could have detreated the pillars. Crew members Bob Kanthack and Melvin Blake were instrumental in seeing this project through to completion.

Replanting of flower beds and Canna lily bulbs is underway. The beds provide a little color to the landscape and help to enhance the overall appearance of the course.

Training of inmates on additional mowing has taken place. Also inmates, along with one crew member, have completed refurbishing and painting of over 1000 ft. of fencing at Metcalf Park. The inmate program has proven itself to be very beneficial as inmate crew members are hard workers and are eager to take on various duties. Since last reported the golf course has utilized more than 527 hours of inmate labor.

Crews have been kept very busy doing all spring cultural practices along with trying to keep the rough cut. The past mild winter and rainfall have been very beneficial in keeping turf conditions very healthy.

For any information about Cerbat Cliffs Golf Course or to schedule a tee time call 928-753-6593 or visit our website at [www.cerbatcliffsgolf.com](http://www.cerbatcliffsgolf.com). Thank you.

MONTHLY ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
APRIL 2015	
ITEM	NUMBER
Number of Nine Hole Rounds	1,311
Number of 18 Hole Rounds	1,341
Number of Golf Lessons	26
Greens Fee Revenue	\$73,266
Annual Passes	\$21,630
Regular	\$51,596
Golf Card	0
Motor Cart Revenue	\$32,619
Private Cart Trail Fees	\$6,800
Regular	\$25,819
Driving Range Revenue	\$3,678
Total Ranger Activity Hours	62
Total Beverage Cart on Course Hours	24
Number of Tournaments	4
Total Tournament Participation	242



# PUBLIC WORKS DEPARTMENT—APRIL 2015

Director, Rob Owen

## BUILDING MAINTENANCE

### Current Inventory Maintained by the Building Maintenance Department:

- Maintenance of 156,092 square feet of buildings
- Cleaned 110,219 square feet of buildings this month
- 12 building maintenance repairs made in April—Municipal Court/one, HR/two, Bonelli House/one, KFD Station #3/one, Engineering/one, Powerhouse/one, Complex/one, KPD/one and 911 Center/three
- Removed graffiti from two sites consisting of tagging of buildings and walls
- Accepted quotes to paint wooden portions of the City Complex—the project will be complete before July first

## FLEET USAGE AND MAINTENANCE—MARCH

- 11,354.4 gallons of unleaded gas—\$25,455.54
- 10,355.0 gallons of diesel fuel—\$24,043.60
- Preventative maintenance performed on 33 vehicles
- 207 vehicle repairs completed—figure no longer includes picking up parts or vehicles or taking vehicles to outside repair shops

## SANITATION

- 349 trips to the landfill to deliver 3,784,260 pounds of trash—\$66,487.52
- 10 new 90-gallon residential containers delivered
- 76 old, damaged, missing or found containers repaired or replaced
- Five steel containers delivered for customer clean-up
- Thirty-seven extra trash steel containers emptied and two containers retrieved
- A total of 108 regular extra trash hauls and 16 abatement orders
- Recycling—71.42 tons with an annual total of 980.52 tons
- Assisted in clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps



## STREETS

### Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

### Available Manpower:

- Superintendent
- (1) Crew Leader
- (1) City Electrician (Signals Technician)
- (1) Operator A (Signing and Striping Technician)
- (6) Operator A (General Maintenance Crew)
- (1) Operator B (General Maintenance Crew)

### Street Department Activities:

Crack sealing in preparation for upcoming chip seal has been completed 5-17. Upon completion of crack sealing dirt shoulder grading and patching, in preparation for chip sealing, has begun. Shoulder grading is ongoing with a team of five to six men. Patching was completed when manpower and materials were available. The team completing patching usually consists of two City personnel and two inmates. Due to current staffing levels Inmates have been placed on general maintenance crews. Supplemental roles, such as weed abatement, usually completed by inmates have been suspended during chip seal preparation. It is expected that pavement preservation activities will be complete the first week of June. Upon completion of pavement preservation activities additional drainage maintenance and grading activities will commence.



**Public Works Department Continued**



Airway crack sealing



Removal of excess material from Louise



Louise shoulder grading



Street signs torn out of mount by wind

The signing and striping technician completed sign installations for the HSIP Grant and installation of all signs was completed during the month of April. The installation of a four-way stop was completed at the intersection of Airway and Western. This four-way intersection was recommended by the Traffic Safety Committee due to the number of accidents at this intersection. General sign maintenance and replacement of signs damaged by accidents and weather continued throughout the month.

Signal and lighting maintenance took place throughout the month of April. Maintenance and inspection check lists have been developed regarding signal and lighting maintenance. The checklists will be used for triannual and annual inspections of lighting and signal facilities.



**Signal at Sycamore and Stockton Hill hit during accident**

**WASTEWATER**

**WASTEWATER TREATMENT—(Personnel four, vacant four)**

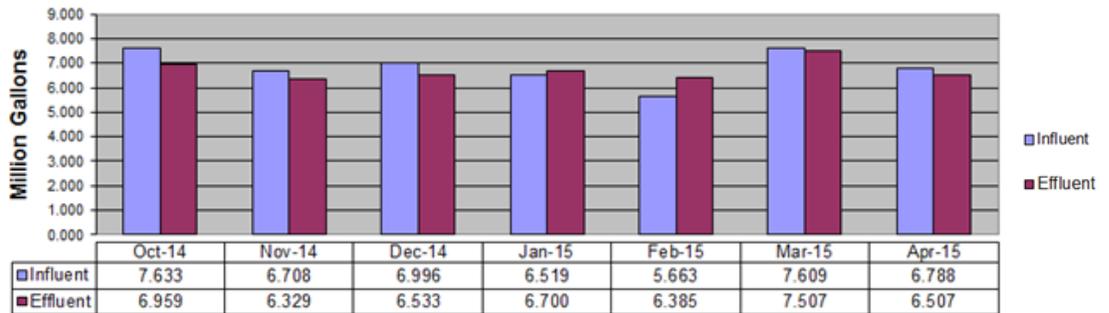
Wastewater Treatment Crews at the Hilltop Facility treated approximately 44.6 million gallons of influent on intake and discharged the same number of “B+” effluent. Hilltop Crews composted approximately 150 cubic yards of bio-solids in preparation for land application. Crews completed oil changes and general maintenance on associated equipment. Hilltop personnel, in conjunction with the City Engineering department, have submitted our Storm Water Pollution Prevention Permit/Plan for review. Hilltop personnel are in the process of replacing, re-plumbing and reintegrating chlorine feed equipment. Hilltop personnel, in conjunction with our I.T. department, are preparing for server upgrade installation to accommodate upgraded SCADA and trending capabilities. Personnel completed all daily and monthly sampling and submitted our monthly DMR report to ADEQ.

The Downtown Facility treated approximately 6.7 million gallons of influent on intake and discharged approximately 6.5 million gallons of “A+” effluent. Also they completed monthly sampling and ADEQ reporting. Crews dewatered approximately 60 cubic yards of sludge and prepared for transport to our Hilltop Facility. Crews completed cleaning and general maintenance to U.V. reactor #1 and completed all daily, weekly and monthly maintenance work orders. Downtown crews completed weeding and applied a topical herbicide to prevent future growth. Both Facilities received DMRQA proficiency testing “known sample blanks” to complete and submit results.

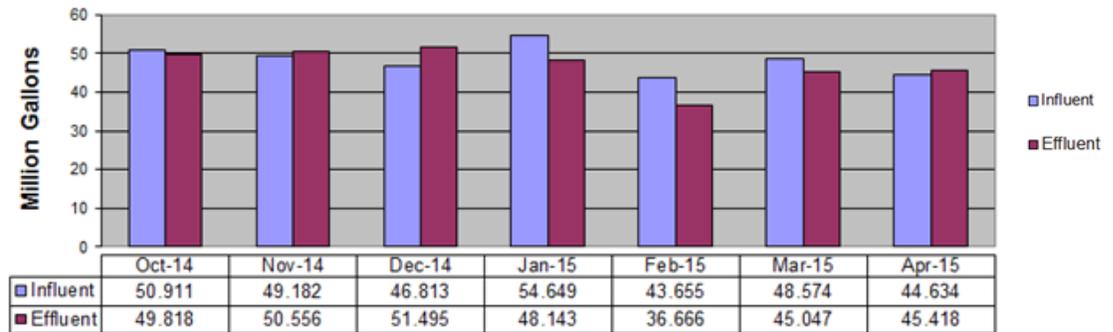
**WASTEWATER COLLECTION—(Personnel 0 vacant 2)**

Wastewater Collection crews completed CCTV inspections of six and eight-inch Wastewater conveyance lines—totaling an estimated 2,500 linear feet—identifying areas which require hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Crews completed hydro-jet cleaning of approximately 4,500 linear feet of six, eight, 10 and 12-inch of convenience lines. Also they assisted Street department personnel with the cleaning and general maintenance of various storm drains. Wastewater Collection crews responded to and assisted with multiple calls for service, none of which were caused by deficiencies to City infrastructure. Simons Sewer Cleaning completed Spring Hydro-vac cleaning of high traffic locations totaling approximately 160,000 linear feet to prevent sanitary sewer overflows and to maintain CMOM compliance.

**DOWNTOWN WWTP**

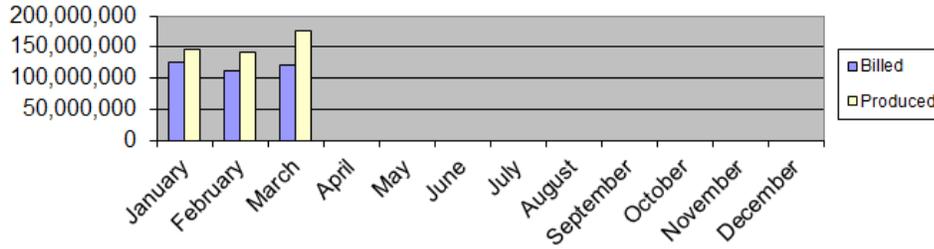


**HILLTOP WWTP**



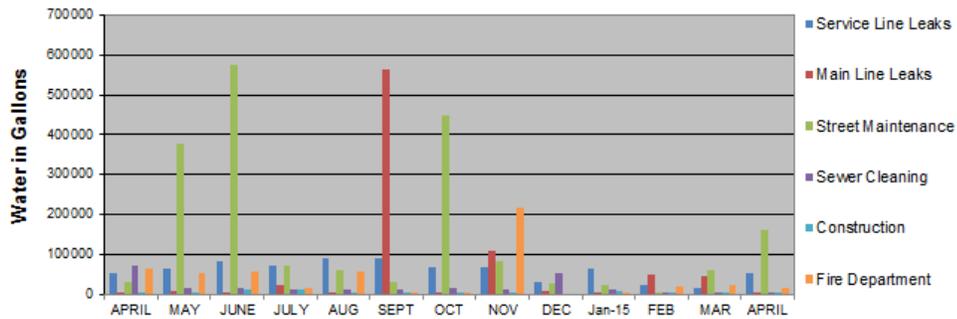
**WATER**

**APRIL WATER BILLED AND PRODUCED**



- 224,355,900 gallons of water produced
- 164,623,470 gallons of water (73.38%) billed

**APRIL WATER CONSUMPTION:**



- Service line leaks—15 53,800
- Main line leaks—nine 4,055
- Street maintenance 160,750
- Sewer cleaning 6,000
- Construction 4,300
- Fire Department 16,652
- COK Water Usage 17,635,400

**APRIL STATISTICS:**

- Work Orders processed—**1,692**
- New customer service meters installed—**22**
- Customer assistance calls—**39**
- Meters read—**20,239**
- Meter readings rechecked—**92**
- Turned off service due to delinquent bill—**358**
- Meters locked due to non-payment—**69**
- Meters locked as being used at locations where no customer signed up for service—**14**
- Customer requests for pressure checks—**14**
- Raise Meters—**10**
- Raise Meter box—**9**
- Leaky valves—**19**
- Out of order meters repaired—**32**
- **City of Kingman Water Usage—17,635,400 gallons**
- Service line leaks—**22 for—53,800 gallons**
- Main line leaks—**4 for—4,055 gallons**
- Asphalt replaced—**311 Square Feet**
- Blue Stake locate requests—**215**
- PW, Fire, Eng. Usage—**316,557 gallons**



PROJECTS APRIL 2015

**Highway Safety Improvement Program**

- **Fiscal Year 2011 Signs Project**—Signs are all installed and periodically inspected by ADOT. When all inspections are complete and changes or corrections are made, final reimbursement will be requested and the project will be closed
- **Sign Inventory System Project**—For procurement and installation of an asset inventory system which will maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) was approved by council April 15. Staff received the executed JPA for the Sign Inventory System from ADOT. Environmental clearance has been obtained and Utility and Right of Way clearances have been submitted. The City will be given the notice to proceed on the design portion (fiscal year 2014) of the project which will include the purchase and installation of the software and a “reflectometer” used to maintain retro-reflectivity standards. The construction portion of the project is currently scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017. It includes all data collection and input into the system by a consultant. Should funds become available earlier the project could proceed at that time

**Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—The Joint Project Agreement (JPA) was approved by council and has been sent to ADOT for finalization. The executed JPA has been received. This project is scheduled for design in fiscal year 2014 and construction in fiscal year 2017. It is in the WACOG TIP unless funding becomes available sooner. This project is currently in ADOT’s design process

**Byways Grant/Powerhouse**—Seabury Fritz Architects Inc. has begun this project and is working with staff to make the estimated construction project fit the awarded budget. At this time revisions to the proposed concept are complete and initial schematic drawings are in process

**Byways Grant/Route 66 Pedestrian Crossing**—Engineering and Environmental Consultants (EEC) were selected to complete the environmental clearance which was scheduled to be received by Jan 1st 2015. Completion has taken longer than expected. Final comments from all involved parties were anticipated in February and the grant is expected to complete quickly. Once clearance is complete we can proceed to 95-percent plans. Upon completion of plans, ADOT will administer construction of the project.



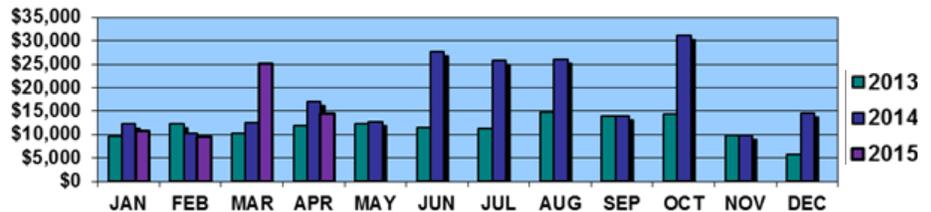
# Kingman Area Regional Transit

We'll KART You Around!

**APRIL REVENUE**

- Fare Box Revenue \$6,790.25
- Coupon/Pass Revenue \$7,525.00
- Advertising Revenue \$75.00
- Total Monthly Revenue \$14,390.25

**THREE YEAR—MONTH-TO-MONTH REVENUE COMPARISON**



**APRIL RIDERSHIP**

- KART vehicles were in service 1256 hours and traveled 16,200 service miles
- There were a total of 10,685 passenger trips—an increase of 10.2% compared to April 2014
- 376 of the trips (4%) were Curb-to-Curb clients

**THREE YEAR—MONTH-TO-MONTH RIDERSHIP COMPARISON**

