

BUILDING PERMITS ISSUED

5/1/2015-5/31/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
05/02/2015	WM Steele Tradesmen Services	3131 MACDONALD AVE	AWNINGS	BLD15-0166		\$9,879.00	\$299.06
Total for AWNINGS: 1			Subtotals for Fees:			\$9,879.00	\$299.06
05/26/2015	AZ Sunwest Construction LLC	4380 N STOCKTON HILL RD	REMODEL	BLD15-0229		\$3,000.00	\$137.36
05/13/2015	Axiom Enterprises of Kingman	201 FOURTH ST N	REMODEL	BLD15-0122	14	\$80,329.11	\$1,420.24
05/27/2015	TOM'S SIX STAR CONSTRUCTION, L	4882 STOCKTON HILL ROAD	REMODEL	BLD14-0498	32	\$17,500.00	\$756.80
05/19/2015	Inspector	4380 N STOCKTON HILL RD	REMODEL	CP15-0033		\$0.00	
05/08/2015	Double Horn Construction	1701 STOCKTON HILL ROAD BC	REMODEL	BLD15-0158	11	\$10,000.00	\$443.91
05/29/2015	H&H Development	417 BEALE ST	REMODEL	BLD15-0227		\$2,500.00	\$137.36
05/22/2015	9 GK's Inc AKA Thunderbird	2310 KINGMAN AVE	REMODEL	BLD15-0207		\$35,244.00	\$828.88
Total for REMODEL: 7			Subtotals for Fees:			\$148,573.11	\$3,724.55
Grand Total for PermitType:			8	Totals for COMMERCIAL		\$158,452.11	\$4,023.61

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
05/11/2015	JDI Enterprises, LLC	331 E ANDY DEVINE AVE	COMMERCIAL	DEM15-0004		\$0.00	\$47.00
05/26/2015	FIRST GENERATION BUILDERS LLC	503 SPRING ST	COMMERCIAL	DEM15-0006		\$0.00	\$47.00
Total for COMMERCIAL: 2			Subtotals for Fees:			\$0.00	\$94.00
Grand Total for PermitType:			2	Totals for DEMO		\$0.00	\$94.00

GRADING

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
05/05/2015	DESERT CONSTRUCTION		RESIDENTIAL	GRD15-0004	9	\$0.00	\$359.75
Total for RESIDENTIAL: 1			Subtotals for Fees:			\$0.00	\$359.75
Grand Total for PermitType:			1	Totals for GRADING		\$0.00	\$359.75

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
05/12/2015	Colorado River Pools & Spa's	4020 MONTE SILVANO AVE	ADDITION	BLD15-0202		\$2,800.00	\$137.36
05/27/2015	ZURICH INVESTMENTS LLC	2303 EMERSON AVE	ADDITION	BLD15-0238		\$0.00	\$47.00
05/12/2015	O/B ROSALBA HOMER	2720 APACHE DR N	ADDITION	BLD15-0180		\$223,535.04	\$2,785.52
Total for ADDITION: 3			Subtotals for Fees:			\$226,335.04	\$2,969.88
05/01/2015	AZ Sunwest Construction LLC	2195 PAWNEE DR	AWNINGS	BLD15-0191		\$2,011.50	\$110.31
05/01/2015	OLSEN, ANDREW JT 50	1961 ROLAND CT	AWNINGS	BLD15-0192		\$8,940.00	\$275.96
05/01/2015	AZ Sunwest Construction LLC	3350 SILVER HILL RD	AWNINGS	BLD15-0193		\$1,072.80	\$55.39
05/04/2015	HILL DEVELOPMENT	3456 ISADOR AVE	AWNINGS	BLD15-0189		\$4,827.60	\$183.56
Total for AWNINGS: 4			Subtotals for Fees:			\$16,851.90	\$625.22
05/21/2015	BIZYAK, JOHN F & MARGARET E CP	2913 CIMARRON DR	CARPORT-DETACHED	BLD15-0222		\$18,835.96	\$506.96
Total for CARPORT-DETACHED: 1			Subtotals for Fees:			\$18,835.96	\$506.96
05/07/2015	Portable Wood Sheds LLC	2216 FLORENCE AVE	DETACHED GARAGE	BLD15-0159		\$23,709.60	\$622.46
05/22/2015	Double Horn Construction	3797 CANTLE DR	DETACHED GARAGE	BLD15-0210		\$39,516.00	\$895.54
05/01/2015	TAYLOR S ROLLING THUNDER	2866 RAWHIDE DR	DETACHED GARAGE	BLD15-0168		\$33,983.76	\$795.55
Total for DETACHED GARAGE: 3			Subtotals for Fees:			\$97,209.36	\$2,313.55
05/20/2015	Barkhurst Electric LLC	309 S FIFTH ST	ELECTRIC	BLD15-0213		\$500.00	\$38.78
05/26/2015	Barkhurst Electric LLC	2504 CHAMBERS AVE	ELECTRIC	BLD15-0216		\$500.00	\$38.78
05/11/2015	Salmonsens Construction Corp	1149 MOUNTAIN TRAIL RD	ELECTRIC	BLD15-0197		\$19,950.00	\$128.00
05/26/2015	Barkhurst Electric LLC	2507 Simms Ave.	ELECTRIC	BLD15-0215		\$500.00	\$38.78
05/28/2015	Esmay Electric Incorporated	821 CERBAT AVE	ELECTRIC	BLD15-0233		\$18,976.00	\$128.00
05/26/2015	Barkhurst Electric LLC	2506 CHAMBERS AVE	ELECTRIC	BLD15-0217		\$500.00	\$38.78
05/26/2015	SUNQUEST SOLAR LLC.	4022 MORNING CREST WAY	ELECTRIC	BLD15-0226		\$15,090.00	\$128.00
05/29/2015	Clifton, Glen	501 Grandview Avenue	ELECTRIC	BLD15-0240		\$0.00	\$128.00
05/01/2015	GALLAGHER, HUGH P & MOIRA JOAN	1100 TOPEKA ST 1143	ELECTRIC	CP15-0024		\$0.00	
05/28/2015	O/B MC, KENZIE TAMARA J TRUSTE	3215 SIMMS AVE	ELECTRIC	CP15-0030	10	\$0.00	
05/26/2015	Barkhurst Electric LLC	2505 Simms Ave.	ELECTRIC	BLD15-0214		\$500.00	\$38.78
Total for ELECTRIC: 11			Subtotals for Fees:			\$56,516.00	\$705.90
05/27/2015	ROUTE 66 PLUMBING	2340 WALLAPAI AVE	GAS	BLD15-0235		\$700.00	\$48.84
05/27/2015	Arizona Discount Plumbing	412 GOLCONDA AVE	GAS	BLD15-0234		\$225.00	\$38.78
05/21/2015	ROUTE 66 PLUMBING	2487 DEL MAR AVE	GAS	BLD15-0228		\$300.00	\$38.78
05/12/2015	TRUELOVE PLUMBING	309 S FIFTH ST	GAS	BLD15-0211		\$3,046.50	\$160.46
Total for GAS: 4			Subtotals for Fees:			\$4,271.50	\$286.86
05/04/2015	HILL DEVELOPMENT	3357 WESTERN AVE A & B	NEW DUPLEX	BLD15-0125		\$194,533.22	\$7,934.99
Total for NEW DUPLEX: 1			Subtotals for Fees:			\$194,533.22	\$7,934.99

BUILDING PERMITS ISSUED
5/1/2015-5/31/2015

05/06/2015	HILL DEVELOPMENT	3471 LARAMIE AVE	NEW SFR	BLD15-0188	\$234,547.43	\$5,395.84	
05/04/2015	Mike Gates Construction	3674 ADAMS ST N	NEW SFR	BLD15-0185	\$138,788.13	\$4,314.85	
05/08/2015	Cantrell Development INC	2000 ROBERT MITCHUM DRIVE	NEW SFR	BLD15-0183	\$165,450.83	\$4,315.19	
05/20/2015	ANGLE HOMES INC.	1907 CLIFF DRIVE	NEW SFR	BLD15-0198	\$238,554.81	\$5,056.85	
05/11/2015	Long's Construction	2177 PRODUCERS MINE RD	NEW SFR	BLD15-0195	\$161,279.89	\$4,721.32	
05/08/2015	Cantrell Development INC	2008 ROBERT MITCHUM DRIVE	NEW SFR	BLD15-0182	\$175,163.06	\$4,389.39	
05/04/2015	Mike Gates Construction	3670 ADAMS ST N	NEW SFR	BLD15-0184	\$138,788.13	\$4,314.85	
05/21/2015	ANGLE HOMES INC.	3371 KAREN AVE	NEW SFR	BLD15-0223	\$190,461.77	\$4,500.69	
05/22/2015	HILL DEVELOPMENT	3393 KAREN AVE	NEW SFR	BLD15-0212	\$177,371.79	\$4,498.23	
05/27/2015	Cantrell Development INC	2453 CLIFF ROSE WAY	NEW SFR	BLD15-0201	\$151,509.38	\$4,211.31	
05/27/2015	Cantrell Development INC	2440 CLIFF ROSE WAY	NEW SFR	BLD15-0200	\$151,509.38	\$4,211.31	
05/21/2015	ANGLE HOMES INC.	3368 MOTHERLOAD RD	NEW SFR	BLD15-0224	\$172,166.79	\$4,367.13	
05/18/2015	SKYRIDGE CUSTOM HOMES	3782 EAGLE ROCK RD	NEW SFR	BLD15-0165	\$143,471.41	\$4,151.95	
05/28/2015	TURQUOISE CANYON CONST.	3373 SOUTHERN VISTA DR	NEW SFR	BLD15-0232	\$433,332.39	\$7,230.96	
05/05/2015	Forty Four Construction	3328 KAREN AVE	NEW SFR	BLD15-0179	\$163,439.44	\$4,739.80	
05/08/2015	HOLDSWORTH, JEFF	3429 CERRITOS LANE	NEW SFR	BLD15-0176	\$195,783.68	\$3,415.48	
05/21/2015	BIG RED CONSTRUCTION,	2891 CYPRESS ST N	NEW SFR	BLD15-0175	\$116,186.90	\$3,951.61	
05/12/2015	BIG RED CONSTRUCTION	405 GREENWAY DR	NEW SFR	BLD15-0142	\$204,842.04	\$5,318.64	
05/20/2015	Southwestern Custom Constructi	2137 HORSEMINT AVENUE	NEW SFR	BLD15-0167	\$157,659.51	\$4,731.36	
05/20/2015	Southwestern Custom Constructi	2116 HORSEMINT AVENUE	NEW SFR	BLD15-0170	\$225,804.99	\$5,312.68	
05/20/2015	Southwestern Custom Constructi	2650 DIAMONDBACK DRIVE	NEW SFR	BLD15-0171	\$157,659.51	\$4,731.36	
05/20/2015	Long's Construction, LLC	3270 MOTHERLOAD RD	NEW SFR	BLD15-0173	\$180,781.90	\$4,896.88	
			Total for NEW SFR:	22	Subtotals for Fees:	\$4,074,553.16 \$102,777.68	
05/28/2015	Custom Pools of AZ	3479 LARAMIE AVE	POOL	BLD15-0220	\$25,000.00	\$645.56	
05/28/2015	Prince Pools	2240 COMANCHE DR	POOL	BLD15-0236	\$35,000.00	\$812.21	
05/20/2015	Mohave County Pools & Spa	3145 MARK DR	POOL	BLD15-0204	\$25,250.00	\$662.23	
05/12/2015	Colorado River Pools & Spa's	3250 SOUTHERN VISTA DR	POOL	BLD15-0196	\$30,000.00	\$728.89	
			Total for POOL:	4	Subtotals for Fees:	\$115,250.00 \$2,848.89	
05/06/2015	Ant Farm Construction	1100 FRANKLIN DR	REMODEL	BLD15-0199	\$1,587.75	\$94.13	
			Total for REMODEL:	1	Subtotals for Fees:	\$1,587.75 \$94.13	
05/19/2015	England Gastineau Construction	661 CANYON HILLS ROAD	RETAINING WALLS	BLD15-0209	\$16,000.00	\$437.66	
			Total for RETAINING WALLS:	1	Subtotals for Fees:	\$16,000.00 \$437.66	
Grand Total for PermitType:			55	Totals for RESIDENTIAL	\$4,821,943.89	\$121,501.72	
SIGN ON PREMISE							
Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
05/29/2015	ARIZONA SIGNS	3900 STOCKTON HILL RD H	ATTACHED TO BLDG	SGN15-0016		\$7,400.00	\$252.86
05/27/2015	DISCOUNT SIGN COMPANY	3900 STOCKTON HILL RD A	ATTACHED TO BLDG	SGN15-0018		\$4,398.28	\$183.56
			Total for ATTACHED TO BLDG:	2	Subtotals for Fees:	\$11,798.28	\$436.42
05/18/2015	Signs Plus	1182 BEALE ST., West	FREE STANDING	SGN15-0014		\$23,830.53	\$622.46
05/13/2015	ARIZONA SIGNS	915 AIRWAY AVE	FREE STANDING	SGN15-0015		\$7,500.00	\$252.86
			Total for FREE STANDING:	2	Subtotals for Fees:	\$31,330.53	\$875.32
Grand Total for PermitType:			4	Totals for SIGN ON PREMIS		\$43,128.81	\$1,311.74
Totals from 5/1/2015 to 5/31/2015				70 Permits		\$5,023,524.81	\$127,290.82
Totals from 5/1/2014 to 5/31/2014				68 Permits		\$4,524,833.42	\$118,190.26



CITY ATTORNEY'S OFFICE—MAY 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	23	36							
DUI	27	17	21	15	9							
Theft/Shoplifting	42	34	36	30	36							
Criminal Traffic (non DUI)	5	10	7	6	14							
Code Enforcement	5	1	1		8							
Misc. Misdemeanors	45	24	39	42	41							
Total Charges	147	107	147	116	144							
Number of Files Opened	104	73	98	72	111							
Pretrial Conferences	107	84	107	100	70							
Change of Pleas	53	70	66	75	54							
Status Hearings	15	15	21	27	15							
Trials	9	9	13	14	9							
Other Court Events	132	120	141	144	149							



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—MAY 2015

City Clerk, Sydney Muhle

MAY 1—MAY 31

- New Business Licenses Issued—28
- Total Revenue—**\$8,175.00**
- Special Event Permits Issued—2
- Public Records Requests filled—3
 - Revenue—**\$33**
- Public Notary Requests—4
 - Revenue—**\$12**
- Special Event Liquor License Requests Processed—1
 - Revenue—**\$25**
- Special Event Vendor Permit Collections—3
 - Revenue—**\$737**
- Bid Openings—0



As of May 31, 2015, there were 2142 active City of Kingman business licenses

During the month of May the City Clerk’s Office assembled City Council agendas and packets for two regular meetings and an agenda and packet for the regular YAC meeting. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at www.cityofkingman.gov.

The City Clerk’s Office also assembled the City Manager Report and the E-Newsletter for April.

UPCOMING SPECIAL EVENTS:

Family Fun Carnival and Movie Night	Friday, June 12, Carnival begins at 6 and movie at 8:15 p.m.—Movie Strange Magic	3333 Harrison St., Kingman
TRIP & TOURS—Ringling Bros and Barnum and Bailey Circus Extreme/Eldorado Canyon Mine Tour	Saturday, June 13, 8 a.m.	Contact City Parks and Recreation for details
Downtown Merchants Wine and Beer Walk	Saturday, June 13, 2 to 5 p.m.	221 Beale St., Kingman
Sounds of Kingman —Free Concert in the Park—The Rivals	Sunday, June 14, 5 to 7 p.m.	Metcalf Park Downtown Kingman
Great Racers Lunch	Friday, June 26, 11:30 a.m. to 3 p.m.	Powerhouse Visitor Center, Kingman
FREE Swim Day	Saturday, July 4, from 1 to 5 p.m.	Both Grandview and Centennial Pools
Diva’s Night Out Fundraiser	Saturday, July 11, 7pm	Beale Street Celebrations, Kingman
CAMBAM	Saturday, July 11, 7:30 a.m.	MCC Campus, Kingman
Mud Mania	Thursday, July 16, 10 a.m.	Firefighters Park, Kingman
Float-In Movie—Feature is Paddington	Friday, July 17, Doors Open 7 p.m., Movie begins 8:15 p.m.	Centennial Pool, Kingman
FREE Outdoor Movie—Title to be announced	Saturday, August 7, 8 p.m.	Centennial Park, Kingman

ENGINEERING DEPARTMENT– MAY 2015

Director, Greg Henry

WATER AND SEWER ACTIVITIES

- The Engineering department responded to 83 requests for information regarding the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many of the requests involved multiple properties
- There were zero water line approvals of or to construct
- There were zero sewer line construction authorizations

MEETINGS

- The Municipal Utility Commission met Thursday, May 28

DESIGN ACTIVITIES

- **Project ENG14-112:** To update the City Sewer Master Plan as well as examine sewer inflow and infiltration in the downtown area. Sunrise Engineering was hired as consultant for this contract. The study is underway and expected to be complete in October
- **Project ENG14-116:** To provide a Geographical Information System (GIS) needs assessment for the City. The assessment will analyze each department and review and make recommendations for implementation of a GIS system for the City of Kingman. Sunrise Engineering was hired as consultant for this contract. The study is underway and expected to be complete in September
- **Project ENG15-002:** To provide design and construction plans for water surge tanks at three locations throughout the City. The surge tanks will be beneficial to the water system by reducing water hammer and pressure surges. EPS Group was hired as consultant for this contract. Designs are underway and should be finalized by July
- **Project ENG12-010:** To install a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Freiday Construction was hired as Construction Manager at Risk (CMAR) for this contract. Council has approved a construction contract for the Phase I construction of this project. A contract for Phase II construction is forthcoming
- **Project ENG14-084:** Freiday Construction has been hired for design services for a contract which includes 21 water and sewer projects. Council has approved a construction contract for Phase I construction of this project. A contract for Phase II construction was approved May 19

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves the construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street was completed May 4
- **Project ENG12-010:** Work for the 16-inch water transmission main is ongoing. Phase II construction will bore (tunnel) the water line under Interstate 40 and work is expected to be complete by September
- **Project ENG14-084:** Rehabilitation work for Castle Rock Water tanks is ongoing. Construction for the Jagerson Avenue water line extension is ongoing

RIGHT OF WAY ACTIVITIES

During the month of May the department issued

- 21 Permits to Work in the Public Right-of-Way
- 11 Sewer Connection Permits
- One Utility Permit for water meters in the County
- 24 Utility Permits for water meters in the City
- 12 Sewer Availability Letters

TRAININGS

- No trainings took place in May

CAPITAL EXPENDITURES

The Department processed \$190,119.29 in capital expenditures during the month of May

• Control Energy	ENG15-007	\$2,771.25
• EPS	ENG15-006	\$6,915.01
• EPS	ENG15-034	\$4,614.40
• EPS	ENG15-035	\$7,542.00
• Freiday Construction	ENG14-084	\$137,080.63
• Sun Rise Engineering	ENG14-116	\$7,746.00
• Sun Rise Engineering	ENG14-112	\$23,450.00

CONSTRUCTION PHOTOS



ENG12-013 Jagerson Avenue Water Line



ENG14-004 Legacy at Walleck Ranch-Sewer Line Construction



ENG14-105 Castle Rock Forebay Tank Testing New Floor Welds



ENG14-111 Nevada Street Improvement



ENG15-008 New Curb-Sidewalk and Driveway on Detroit



ENG13-065 Fourth Avenue New Glass Sidewalk Panel

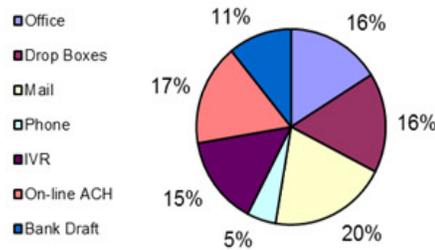


FINANCE—MAY 2015

Director, Tina Moline

The primary source of payment for utility customers continues to be checks—42-percent of customers use this method. Debit and credit card payments are the second most used methods at 24-percent. Of that 24-percent, more than 63-percent of payments received are through the IVR telephone payment system. The IVR system continues to attract interest from utility customers and electronic payments overall, such as bank draft, online bill payments through customer banks, and the IVR system, account for more than 50-percent of customer payments.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE STATISTIC SUMMARY						
	Dec '14	Jan '15	Feb '15	Mar '15	Apr '15	May '15
Phone Calls Answered	4,177	4,439	3,801	4,205	4,290	4,226
IVR - Payments	2,929	2,522	2,703	2,976	2,781	2,584
Water Service Orders	1,242	1,774	1,451	1,701	1,533	1,401
Sanitation Service Orders	267	257	246	255	277	492
Sewer Service Orders	-	-	1	-	1	-
Number of Total Payments Processed	14,987	12,293	12,889	14,713	13,182	12,500
Number of Sanitation Customers	11,271	11,251	11,232	11,293	11,301	11,331
Number of Sewer Customers	9,543	9,506	9,476	9,542	9,553	9,590
Number of Water Customers	18,950	18,902	18,850	18,947	19,016	19,021

Available Payment Options

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically from your bank account on the date listed on your statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

GENERAL FUND					
REVENUES BY SOURCE					
4/30/2015					
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected	
Taxes	15,350,000	1,147,369	13,580,822	88.47%	313T + 339T
Licenses and Permits	1,302,600	246,053	1,302,060	99.96%	318T + 321T + 341.30
Intergovernmental	5,690,000	501,588	4,923,053	86.52%	335T
Charges for Services	1,338,700	118,591	1,031,384	77.04%	340T - 341T
Fines and Forfeitures	260,000	25,903	220,683	84.88%	341.10
Miscellaneous	353,100	1,269	27,238	7.71%	360T + 390T
Tl Revenues General Fund	24,294,400	2,040,773	21,085,241	86.79%	Exclude 494, 495

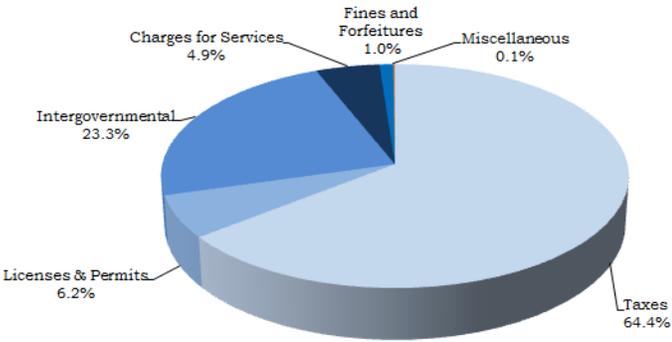
GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
4/30/2015							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	152,973	1,026,221	320,956	44,988	3.23%	1243
City Council	203,966	7,755	131,154	0	72,812	35.70%	1310
Manager	225,169	15,790	170,784	0	54,385	24.15%	1320
Finance	872,528	73,419	685,710	1,864	184,954	21.20%	1512
Attorney	698,425	45,696	481,539	875	216,011	30.93%	1530
City Clerk	306,856	18,884	273,563	38,220	(4,928)	-1.61%	1540
HR/Risk Mgmt.	645,003	36,837	479,260	16,080	149,663	23.20%	1550 + 1555
P&Z	595,848	41,335	461,327	14,699	119,821	20.11%	1910
KPD	7,778,743	613,874	6,303,920	100,390	1,374,433	17.67%	Dept. 21
Fire Department	5,684,792	401,645	4,446,202	18,202	1,220,388	21.47%	Dept. 22
Building Inspection	520,979	40,010	414,798	5,395	100,787	19.35%	2420
Parks & Rec	3,924,633	272,306	2,824,431	284,080	816,121	20.79%	Dept. 51 + Dept. 52
Total Exp. General Fund	22,849,107	1,720,524	17,698,908	800,762	4,349,437	19.04%	



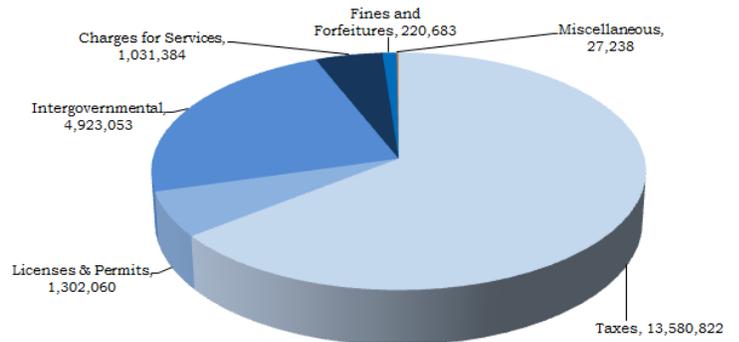
REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE	7/1/10 thru 4/30/11	7/1/11 thru 4/30/12	7/1/12 thru 4/30/13	7/1/13 thru 4/30/14	7/1/14 thru 4/30/15	% Change FY 14-15	FISCAL 2015 BUDGET	FY15 % OF BUDGET	
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	8,578,022	8,781,343	8,700,138	11,493,139	12,125,945	5.51%	13,200,000	91.86%
	Room Tax (2%)	303,881	305,848	288,749	312,294	351,073	12.42%	350,000	100.31%
	Rest & Bar Tax (1%)	0	0	469,916	104,966	0	---	---	0.00%
State	Sales Tax	1,612,767	1,802,360	1,875,719	2,005,93	2,091,549	4.27%	2,300,000	90.94%
	Income Tax	2,097,521	1,974,117	2,389,238	2,606,81	2,831,504	8.62%	3,131,404	90.42%
	Auto Lieu Tax	999,239	1,141,127	1,062,994	1,035,447	1,103,804	6.60%	1,310,000	84.26%
Golf	Green Fees (9 holes)	125,380	83,907	82,855	92,007	87,298	-5.12%	101,000	86.43%
	Green Fees (18 holes)	170,865	174,286	147,083	153,384	162,171	5.73%	188,000	86.26%
	Annual Golf Fees	118,350	114,765	120,391	90,765	100,998	11.27%	144,000	70.14%
	Cart Rentals	274,318	262,294	206,847	228,638	235,964	3.20%	301,000	78.39%
	Driving Range Fees	31,760	32,453	31,864	29,261	25,920	-11.42%	39,000	66.46%
	Restaurant and Bar	0	0	154,345	169,796	169,004	-0.47%	173,000	97.69%
	Subtotal Golf Course	720,673	667,705	743,385	763,852	781,356	2.29%	946,000	82.60%
Other	Zoning Fees	3,700	5,800	3,640	16,501	18,769	---	7,500	250.25%
	Building Permits	213,769	233,435	346,167	385,697	481,302	24.79%	350,000	137.51%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	154,345	582,229	588,783	1.13%	588,000	100.13%
	Highway User Fuel Tax	1,756,712	1,613,137	1,729,385	1,810,045	1,948,002	7.62%	2,100,000	92.76%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		6,138,520	6,013,615	5,826,159	5,500,817	5,350,028	-2.74%	6,949,870	76.98%
CAPITAL RENEWAL (510)		675,880	685,527	688,333	694,321	704,444	1.46%	825,000	85.39%
WASTEWATER (502)		3,924,359	4,793,425	6,024,856	6,925,607	6,960,723	0.51%	7,884,000	88.29%
SANITATION (503)		2,782,034	2,760,117	2,756,008	2,781,457	2,824,970	1.56%	3,300,000	85.61%

Finance Continued

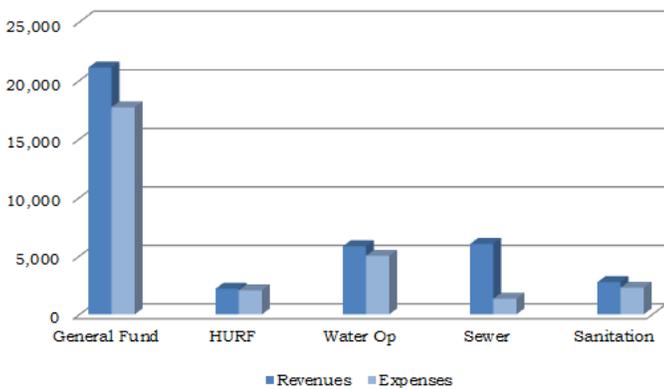
General Fund - Fiscal Year to Date 2015



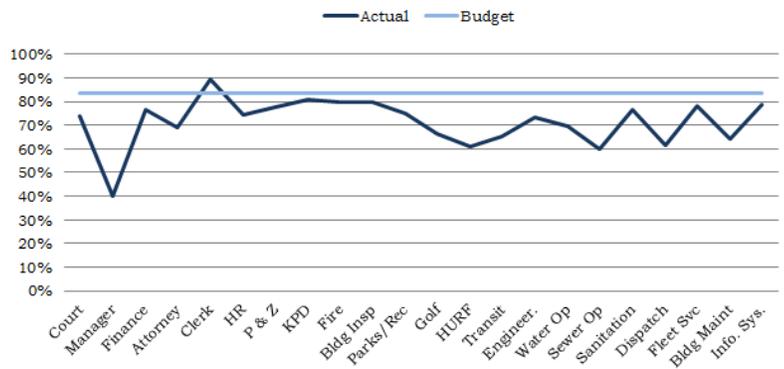
General Fund - Fiscal Year to Date 2015



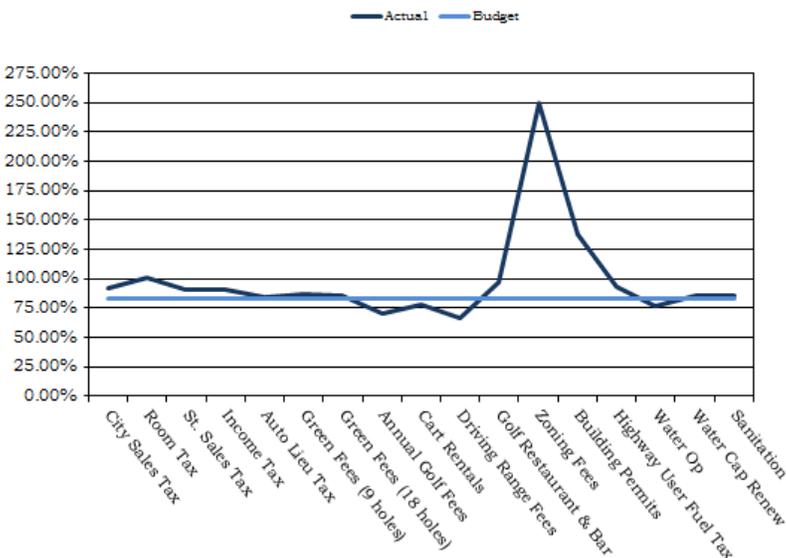
Revenues and Expenses - Fiscal Year 2014-2015
(In Thousands of Dollars)



Budget to Actual Expenditures - Fiscal Year 2014-2015



Revenue FY1 - Budget to Actual Comparison



Kingman Fire Department

Chief, Jake Rhoades

MAY 2015

Year-to-date Kingman Fire department has responded to 2,689 emergency incidents. Of those incidents 2,324—more than 86-percent—were medical and 365 were fire or other hazardous related. This time last year there were 2,292 emergency calls for service which indicates an increase of 18.28-percent for 2015.

The most common reasons for medical response during the month of May were general illness, falls, emotional distress and cardiac and respiratory issues.

There were a total of 2,275 patients assisted year-to-date. Of those, 1,617 were transported to the hospital for further care. The average patient age for May was 54 and the average age year-to-date is 56.

Dollar loss for May was \$16,099 and dollar save for May was \$256,310. There were no firefighter injuries and no civilian injuries or deaths during the month of May and the monthly total for emergency and non-emergency responses is 846.

MAY TRAININGS

During the month of May SCBA maintenance training took place which consisted of donning and doffing and mask inspections. All engine company shifts participated in apparatus pump testing of eight units and Traffic Incident Management. In addition, revised S.O.P.s were reviewed by all KFD personnel. Multi-agency RIT Training was conducted with GVFD, NACFD and all KFD companies and The Art of Reading Smoke training offered by the Mohave County Fire Officer's Association was attended by several KFD members.

EMS training consisted of KRMC's Run Review and KFD Protocol/Policy were reviewed as well. HAZMAT training included Incident Management and daily physical fitness training reached 226 hours during the month of May. "Safe Personnel" trainings included all remaining topics for the fiscal year. A total of 1,225 training hours took place during the month of May.

MAY	Year-to-Date	Training Type
59	268	Fire Related
4	46	EMS
1	25	Hazardous Materials
3	13	Technical Rescue
87	430	Health/Fitness
10	38	Other
164	819	Total

EMERGENCY RESPONSE

Type	MAY	Year-to-Date
Structure Fire	3	12
Vehicle Fire	4	13
Brush Fire	7	19
Dumpster Fire	0	3
Other Fire	1	9
Other Hazardous Situation	10	30
Good Intent/False Alarm	68	279
Total Fire/Hazardous	92	365
Medical	489	2,324
Total Emergency Response	581	2,689

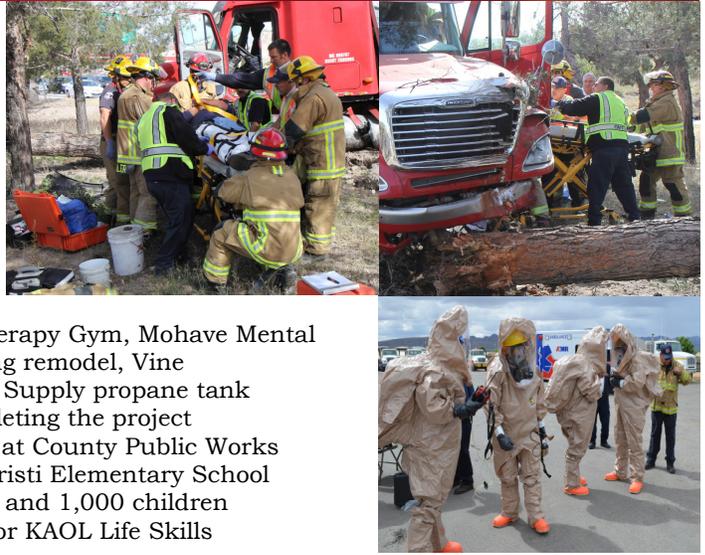
DISTRICT RESPONSES

District	MAY	Year-to-Date
District 1	95	434
District 2	254	1,270
District 3	192	894
Districts 4 and 5	120	462
Out of District	9	43



MAY HIGHLIGHTS

- ★ Several MCC EMT students rode along with KFD to observe medical response
- ★ Residential KNOX boxes issued: Two
- ★ Smoke detectors maintained: Five
- ★ Child car seat inspections: Seven
- ★ Inspected 117 businesses and identified 230 violations for correction
- ★ Under construction projects reviewed were: BMAK Investments, Car Picks, El Portillo Mexican Food T.I., Kingman Honda, Kingman Hybrid Learning Center, Endoscopy suite (KRMC) remodel, KRMC HMC Physical Therapy Gym, Mohave Mental Health Child and Family, Pitzers One Hour A/C and Heating remodel, Vine Communications, Sunrise RV Park patio cover and Tractor Supply propane tank
- ★ Two radiological monitors were calibrated by Qal Tec completing the project
- ★ Household Hazardous Waste collection took place May 3rd at County Public Works
- ★ City of Kingman Benefits Fair occurred May 6th at Palo Christi Elementary School
- ★ KFD participated in KRMC's Kid's Day reaching 300 adults and 1,000 children
- ★ Fire Prevention presented hands on extinguisher training for KAOL Life Skills
- ★ Fire Prevention provided KUSD with fire drill training
- ★ KFD assisted Emmanuel Christian Academy with their annual Egg Drop utilizing Ladder 234



Non-Emergent Activity Type	MAY	Year-to-Date
Engine Company Service Call	82	393
Commercial Plan Review	3	26
Residential Plan Review	13	95
Special Event	1	27
License Review	28	166
Engineering Review	15	60
Planning and Zoning Review	1	5
Code Enforcement	1	11
Public Education	4	10
Building Inspection	117	655
Total Non-Emergency Activity	265	1,448
Public Education	MAY	Year-to-Date
Total Classes	4	10
Total Contacts	1,435	1,857
Breakdown		
Total Seniors	121	121
Total Adults	334	334
Total Juveniles	1,084	1,402

HYDRANT ACTIVITY		
Activity	MAY	Year to Date
Flow	50	244
Flush	19	216
Service	2	18
Paint	71	264
Inspect	443	1,957
Repair	1	17
Weed	300	1,121
Valve-Check	189	968
Total	1,075	4,805

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department

***Working Smoke Alarms Save Lives:
Test Yours Monthly!***



KINGMAN AREA 9-1-1 CENTER REPORT



DISPATCHED CALLS DETAIL

Agency	Year-to-Date	MAY	Fire	EMS
Kingman Police	13,610	3,174	0	0
Kingman Fire	3,105	671	137	534
No. AZ Consolidated Fire	1,789	375	24	351
Golden Valley Fire	1,095	250	78	172
Pinion Pine Fire	114	24	14	10
Pine Lake Fire	4	0	0	0
Lake Mohave Ranchos	342	79	32	47
Total Calls Dispatched	20,059	4,573	285	1,114

Total Calls Received/Dispatched Via 9-1-1

- Year-to-Date: 11,856
- Total 9-1-1 Calls for May: 2,472

TRAINING HIGHLIGHTS

- Cristina Ivansco and Michael Robertson have been hired as Communications Specialist's and began training May 4

Kingman 9-1-1 : Always There, Always Ready!

When should 9-1-1 be called?

You should call 9-1-1 in any serious situation where a law enforcement officer, fire fighter or emergency medical help is needed right away. If you are unsure of whether your situation is an emergency call 9-1-1. The 9-1-1 call taker can determine if you need emergency assistance and can route you to the correct location.

What should I do once I dial 9-1-1?

If you ever have to call 9-1-1, the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

- Attempt to speak as clearly and as calmly as possible
- If you're becoming overwhelmed take deep breaths to help calm down
- Have an address or precise location to provide the call taker
- Listen carefully to the call taker's questions and provide information as it is requested
- Even if you have a Smart911 Safety Profile, the call taker must ask questions to verify the accuracy of the information
- Follow the instructions provided to you, unless you feel they will place you in danger



HUMAN RESOURCES / RISK MANAGEMENT—MAY 2015

Director, Jackie Walker

The following information encompasses an overview of activity for the reporting month—some information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period

CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim

COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property	5/1/2015	City of Kingman Vehicle backing into Other Vehicle	\$1314

COK INCIDENT

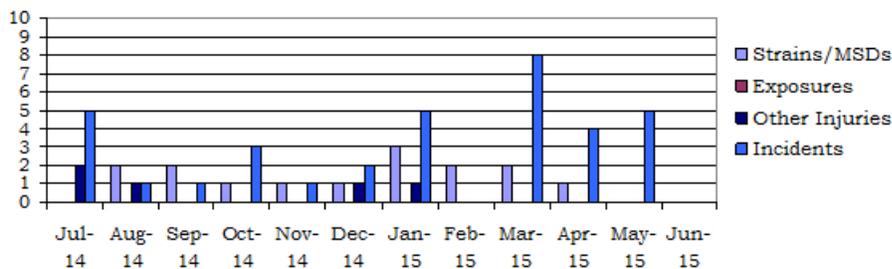
	Date of Incident	Explanation	Amount of Claim

WORKERS' COMPENSATION:

Each incident is followed up by the Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.

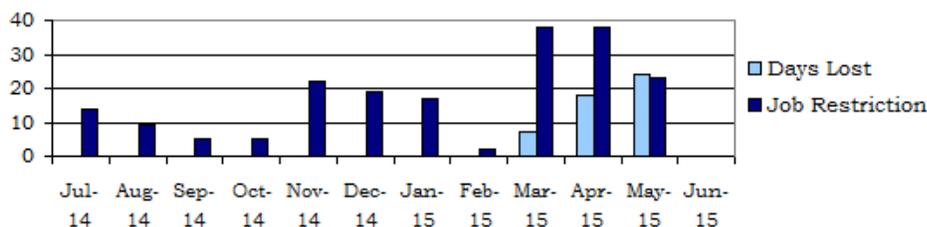


INDUSTRIAL INJURIES TYPES OF INJURIES: JULY 2013 - JUNE 2014



During the month of May zero reportable Strains/MSD, five incidents, zero exposures and zero other exposures were reported.

NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES: JULY 2013- JUNE 2014



During the month of May 24 lost work days and 23 days of job modification occurred.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):
JULY 2013 - JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
August	3	5	67,705.50	113,519.75	8.8
September	2	7	41009.78	154,529.53	9.1
October	1	8	42,635.25	197,164.78	8.1
November	1	9	40,021.50	237,186.28	7.6
December	1	10	39,361.00	276,547.28	7.2
January	4	17	38,664.25	315,211.53	10.7
February	2	19	41,579.50	356,791.03	10.7
March	2	21	42,321.00	399,112.03	10.5
April	1	22	42,746.00	441,858.03	9.9
May	0	22	42,373.92	484,231.95	9.1

(22 injuries/illnesses X 200,000) / 484,231.95 employee hours worked = 9.1 Incident Rate. The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

Human Resources – Quote of the Month

“There are two ways of spreading light: to be the cradle or the mirror that reflects it”

Edith Wharton

RECRUITMENT: Activity for the reporting period—MAY 2015

POLICE

Police Officer – Lateral/Recruit

Open Recruitment – Internal/External to build hiring register
Applications accepted through 03/13/2015
Testing held 04/06 – 04/08/2015
13 recruits and two laterals tested
Hiring register established with seven candidates
Placed one lateral

PUBLIC WORKS

Superintendent – Wastewater

Reopen Recruitment – Internal/External
Applications accepted through 05/13/2014
Candidate under consideration

Equipment Mechanic

Opened Recruitment – Internal/External

Building Maintenance Worker

Opened Recruitment – Internal/External
Applications received through 05/27/2015

FINANCE

Finance Administrator

Opened Recruitment – Internal/External
Applications received through 05/29/2015

MUNICIPAL COURT

Magistrate

Opened Recruitment – Internal/External
Applications accepted through 04/24/2015
Review of candidates in process
Three finalists under consideration

PARKS & RECREATION			
Park Ranger-PT B	Opened Recruitment – Internal/External Position posted Open Until Filled Interviews held 04/23/2015 Two candidates placed		
Recreation Coordinator	Opened Recruitment – Internal/External On-line applications accepted through 04/17/2015 Applicant project test due 5/6/2015 Two finalist under consideration		
Groundskeeper – PT A	Opened recruitment – Internal Only Applications accepted through 4/27/2015 Candidate under consideration One candidate placed		
Advertising Costs	MAY 2015–tbd	Year-to-Date: \$16,121.72	
Performance Measures	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	46	56	39
Applications Processed	753	1050	593
Interviews Conducted	205	254	198
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	27 FT* - 8 PT**
Terminations	31 FT* - 10 PT**	38 FT* - 13 PT**	24 FT* - 5 PT**
Turnover Rate (w/Retirees)	9.44%	11.43%	7.23%
Turnover Rate (w/o Retirees)	7.00%	8.72%	5.12%

* FT=Full-time includes Full time and ¾ time.

** PT=Part-time does not include those hired for the summer/seasonal pool/recreation programs and seasonal parks and golf course staff.

SEPARATIONS—Separation activity for the reporting period

MAY, 2015	
<p>INFORMATION TO BE UPDATED IN NEXT</p> <p>MONTH'S REPORT</p> 	
<p>TURNOVER TREND—Separation activity overview (current/past)</p>	

EMPLOYEE TRAINING/DEVELOPMENT: Total Number of Employees Attending Trainings and Development

INFORMATION TO BE UPDATED IN NEXT MONTH'S REPORT

Safety Training in May included:

•

Employee Development in May included:

•



SMILEY AWARDS



During the month of May, 31 employees received Smiley Awards! 😊 The Smiley program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling, please contact Human Resources and we will recognize them through sending of a smiley award.



SAFETY COMMITTEE (CITY-WIDE)



General Safety Committee members are working on reducing work-related injuries. To effectively track their progress the committee is developing safety policies. General Safety Committee meeting minutes are posted on the City's internal website.

In May, the safety committee had a discussion on the new Hazard Communication Safety Data Sheets. City-wide SafePersonnel training is 56-percent complete. Keep up the great work!

Next month is an open meeting—Bring a friend!

Safety Smartie: The Safety Smartie program recognizes employees who are caught being safety smart. The program runs similar to the Smiley program and each employee recognized receives Smarties®. During the month of April zero employees received a Safety Smartie!! Please do your part to recognize those individuals who are “caught being safety smart” – send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust is offering an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees and to be actively involved in our community. One of the most effective ways the City can reduce healthcare costs, and for employees to become healthier, is to help employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

June—Know your benefits

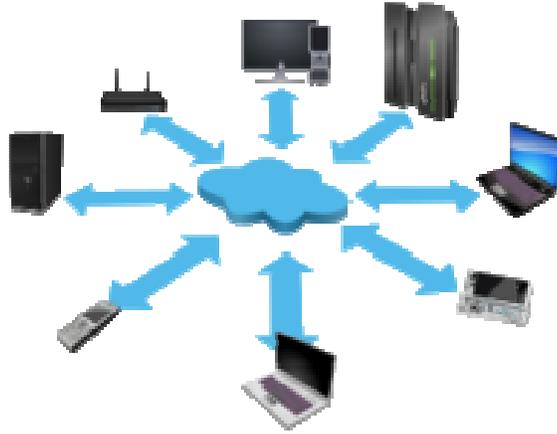


UPCOMING EVENT AND MEETING DATES



Event/Meeting	Upcoming Dates
Employee Insurance Committee	06/11/2015, 07/09/2015
Employee Safety Committee	06/25/2015, 7/23/2015
Open Enrollment Period	05/04/2015 – 06/05/2015

Director, Joe Clos



LOOK FOR A REPORT AT A LATER DATE



KINGMAN POLICE DEPARTMENT—MAY 2015

Chief Robert J. DeVries

MAY ACTIVITY

Dates to Remember:

June 18th—
10 a.m. JPA
Graduation
Lee Williams
High School

July 16th—
11 a.m. JPA
Graduation
Lee Williams
High School

Calls for service and Officer initiated activity numbered 3,174 the month of May which indicates a 1.24-percent decrease compared to 2014. Written reports decreased 4-percent and officer initiated activity also decreased by 6.91-percent compared to 2014.

May 2, Officers assisted with the Special Olympics Torch Run and Public Safety Expo at Centennial Park. All proceeds raised will be used to support local athletes.

Officers assisted with the 28th Annual Fun Run May 2nd and 3rd. The event was well attended and zero issues occurred over the two-day festival.



The department held a retirement ceremony for Sgt. Lyman Watson May 11th to celebrate his 25 years of service to the department and the City. The event was well attended by family, friends and peers.

Also, the department held a retirement ceremony for Officer Ramona Auld May 13th to celebrate her 21 years of service to the department and the City. The event was well attended by family, friends and peers.



The 12th Annual KPD Awards ceremony was held May 14th at the Central Commercial Building. The department recognized a large number of employees and VIP's for their accomplishments over the past year.

The first Junior Police Academy of 2015 began May 26 at Lee Williams High School. Twenty-five students were selected through a lottery process to participate in the four-week program.



The department participated in the Annual KRMC Kids Day May 30th. The event was well attended and several hundred children and their parents visited the booths and vehicle displays.



STAFF UPDATE



Nicolas Diaz, Zachary Drybread and Shawn Wyma graduated from the Western Arizona Law Enforcement Training Academy (WALETA) Friday, June 5th.

Officer Randy Sandeen resigned from the department effective May 21. He is leaving to pursue a career with BNSF Railroad.

Officer Jace Reif began working with the department as a police officer May 27th. He is a former Mohave County Sheriff's Office deputy.

Background checks continue for several additional police officer candidates.



MAY HIGHLIGHTS

Felony arrest for Theft of Motor Vehicle

May 4, at approximately 3 p.m. officers arrested **Danny Scott Divincenzo, 36, of Kingman** in the 700 block of W. Beale Street for felony theft of a motor vehicle. Officers responded to a business in the 3100 Block of Airway Ave. in response to a stolen vehicle which had occurred between 10 a.m. and 12 p.m. The information was posted on the KFD Facebook page—the department received information that the vehicle was observed in the area of West Beale Street and I-40 around 2:55 p.m. By the time Officers arrived additional information was received that the suspect had gotten into another vehicle and was at a nearby gas station. The suspect, identified as Divincenzo, fled on foot from officers into a nearby store and was ultimately taken into custody. Further investigation revealed Divincenzo had stolen the vehicle which broke down on West Beale Street. A citizen stopped to help and brought him to the gas station where he was taken into custody. He was subsequently booked without incident.





Felony Arrest for Theft and Trafficking Stolen Property

Saturday, May 16, officers arrested **Jack Lee Milam III, 20, of Kingman** in the 3100 block of Airway Ave. on felony charges of theft and trafficking stolen property. Officers had investigated a theft of property on May 8. Over the course of the investigation the victim, and a relative of Milam, located a pawn slip listing the stolen items in Milam’s belongings. Officers located and recovered the stolen property that had been pawned by Milam at a local pawn shop. Milam was located and arrested in the vicinity of 3100 Airway Ave. as he left the victim’s residence.



Suspicious/Explosives

Monday, May 18th, the KPD Bomb Squad was requested by the Mohave County Sheriff’s Office to respond to a suspicious object located at Highway 68 and Milky Way in Golden Valley. Officers found the item, which had been located by a bystander. It was a pipe bomb that had been discarded by the roadway. The Bomb Squad utilized the robot to disrupt the pipe bomb and render it safe.

Assist Other Agency with Aggravated Assault and Suicide

The Mohave County Sheriff’s Office responded to the 3100 Block of Northfield Sunday, May 24, regarding a domestic violence report. The female victim reported she had been struck with a gun and that her boyfriend had pointed the gun at her and pulled the trigger. When the first Sheriff units arrived they set up a perimeter and attempted to make contact with individuals in the house. The female victim fled from the house and reported that her boyfriend was still inside. Deputies continued attempts to make contact with the boyfriend to no avail. After approximately 15 minutes on scene a single gun shot was heard coming from within the residence. The Sheriff’s Department requested the assistance of the KPD Bomb Squad while they continued to try and make contact. Once the Bomb Squad arrived the robot was sent into the home. Officers were able to observe a male subject in the bedroom via the video monitor on the robot. It appeared the subject had taken his own life. Based on the video MCSO assembled a team and entry was made into the home where deputies confirmed that the suspect had committed suicide.

KPD Now on Facebook and Twitter

The department has entered social media. “Like us” on Facebook at www.facebook.com/CityofKingmanPolice and follow us on Twitter at [KingmanAZPolice](https://twitter.com/KingmanAZPolice). Our Facebook page contains important incident information, department information, community events, pictures and public safety information. Twitter will be used for more timely community notifications related to public safety concerns.



Felony Arrest for Sale and Possession of Dangerous Drugs and Paraphernalia

Saturday, May 9, Officers arrested **Daisy Marie Moncrief, 62 of Dolan Springs** in the 3300 Block of Stockton Hill Road on drug and paraphernalia charges along with shoplifting. Officers responded to a report of a shoplift in progress call at Walmart. Officers made contact with a female subject, identified as Moncrief, who was found running behind Big 5 Sporting Goods. Moncrief was found to be in possession of methamphetamine and drug paraphernalia consistent with the use and sale of methamphetamine. Moncrief, who admitted her involvement, was booked into Mohave County Jail.



MAY STATISTICS		
	May	Year-to-Date
Adult Arrests	245	890
Juvenile Arrests	34	121
911 Calls	2,472	11,856
Police Incidents	3,174	11,193
Police Cases	554	2,352
Last DR# Pulled	2015-13610	

*Pride
Service
Valor*

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

MAY 2015—CITY REVENUE

		MAY
ABATE	Abatement Fund (KMC §7-166)	
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	
ATTY	Attorney Fees	
BONDF	Bond Forfeiture	
COPY	Copy Fees	
COSTS	Court Costs	
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	
FINES	Fines	
JAIL	Jail Costs	
JURY	Jury Fees	
MISC	Miscellaneous Fees	
MHEXM	Mental Health Exam	
MHICT	Mental Health I/C Treatment	
OVRFF	Overpayment Forfeiture	
SUSPF	Suspension Fee	
WRNTF	Warrant Fee	
	TOTAL CITY REVENUE	
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	
CTENH	Court Enhancement Fund	
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	
ACFST	Address Confidentiality Fund (ARS §12-116.05)	
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	
AG	Discard Personal Info-AG Filing (ARS §44-7501)	
AST	AZ State Treasurer-General Fund (ARS §13-3824)	
BMCP	Bulk Merchandise Civil Penaltv (ARS §44-1799.81)	
LOOK FOR A REPORT AT A LATER DATE		
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	
DUIEX	Extra DUI Assessment (ARS §28-1381)	
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	
FTG	Fill the Gap (7%) (ARS §12.116.01B)	
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	
MMF	Medical Marijuana Fund (ARS §36-2817)	
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	
PSEF	Public Safety Equipment Fund (ARS §41.1723)	
SCHZN	School Zone Assessment (ARS §28-797C/H)	
SHF	State Highway Fund (ARS §28-710D2)	
SHWF	State Highway Work Zone (ARS §28-710D1)	
TATTW	Tattoo Waste (ARS §44-1342)	
TECH	Technical Registration fund (ARS §32.109)	
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	
ZFAR1	FARE Special Collection Fee	
ZFAR2	FARE Delinquent Fee	
TOTAL STATE REVENUE		

PARKS & REC DEPARTMENT—MAY 2015

Director, Mike Meersman



The Recreation Department—The 2015 Summer Brochure was released in the Kingman Daily Miner Sunday, May 3rd and all summer programs are underway. A number of classes are sold out but there are a few openings left in some classes. For registration and information please see our class listing online or pick up a seasonal brochures.

Child Supervision Program—The eight-week Summer Fun Daze has begun. Participants in the Camp have enjoyed a visit to the Springs Preserve in Las Vegas, a trip to the Kingman Airport and an outing to the bowling alley. Registrations are steady but a limited number of spaces remain for each week. The afterschool program will resume August 3rd after school begins July 30th. Anyone interested or in need of information regarding the camps or the After School Program should contact Beth at 692-3109 or Yvonne at 928-692-3111.

TRIPS & TOURS—The first summer trip to Las Vegas to see the **Barnum and Bailey Circus and the El Dorado Canyon Mine** in Nelson, Nevada on June 13th has sold out! There are a few openings for a one-night trip to **Universal Studios and the Reagan Museum and Library** in Simi Valley which is scheduled for August 1st and 2nd. This Fall the department has a trip planned for Page, AZ to explore the **Antelope Canyon, Glen Canyon Dam at**

Lake Powell, a narrated boat ride along Lake Powell and of course, we can't leave out the amazing **Balloon Regatta!** A chuck wagon dinner and entertainment are also part of the weekend festivities. There will be plenty to enjoy during this weekend getaway being held November 6—8. All our trips include round trip transportation via motor coach or City vehicles, refreshments, all entrance fees, hotel accommodations if required and, in some cases, meals. Department staff make all arrangements for every trip which allows travelers to rest and relax without the headache of planning. If you are interested in our trips or have a great idea for a trip, please contact Yvonne at 692-3111.

Sports—In the sports arena all sport camps have begun and the popular Little Tykes and Youth Tennis Lessons are sold out! Basketball and Floor Hockey programs are performing well and continue to take registrations. UK International Soccer Camp will begin July 6—registrations continue. This soccer camp was a hit last summer and the department is looking forward to another great season. Newly offered Youth Badminton and Pickleball programs lacked a minimum number of registrations and have been removed from the department's lineup. We're hoping to gain more interest for children in these two sporting activities moving forward. Fall Season sport registrations have also begun for Youth Volleyball, Adult Coed Kickball and Adult Coed Volleyball. All fees and dates are listed in our current program brochure. For questions please contact Yvonne at 692-3111.

Special Events—The department is ready to host the annual Family Carnival and Movie Night in the Park scheduled for Friday, June 12 at 6 p.m. The event includes carnival style game booths, arts and crafts, jump houses, a dunk tank, food, an outdoor movie and more! Also scheduled this summer are Mud Mania on July 16 and a Movie in the Park on July 17. The annual Float-In Movie at Centennial Pool is scheduled for August 7th.

Aquatics—Both City pools opened for the season Saturday, May 23rd. Public Swim is being offered everyday as follows—Monday through Friday from 1-5 p.m. and on weekends from 1-4 p.m. and evening swim from 7-9 p.m. Evening swim takes place at Centennial Pool on Monday and Wednesday and at Grandview Pool on Tuesday and Thursday. A modified schedule begins the week of July 26th with one pool being open daily from 3-5 p.m. and from 7-9 p.m. with alternating pool locations. We are averaging 150 patrons for open swim per day at Centennial and approximate 100 per day for open swim at Grandview (based on the daytime hours.) Swim Lessons began June 1 and will continue every two weeks with a new session. Swim passes continue to be sold and are very popular. Water fitness classes are well liked and are increasing in number of participants weekly. A tentative lifeguard class scheduled for July 6 provided a minimum number of participants register.

Miscellaneous—Our new full-time Recreation Coordinator, Ryan Fruhwirth, will begin June 29th. Part-time orientation was held for summer employees on May 28th. Also, the department continues to recruit Recreation Instructors to teach various courses in dance, cooking, floral design, cake decorating, etc. Interested parties should complete a City employment application and submit it to Human Resources for review. Potential instructors should complete a required supplement form which outlines course details. Individuals experienced with working in activities designed for children between the ages of three-12, teen and/or adults are being sought. Interviews will be scheduled prior to each new season.

Events to look forward to:

June 12: Summer Carnival and Movie Night in the Park
July 6—11: Lifeguard class
July 16: Mud Mania
July 17: Movie in the Park
Aug. 1 and 2: Universal and Reagan Museum Trip
Aug. 7: Float in Movie (Centennial)
Sept. 6: Release of Fall Brochure
Nov. 6-8: Page, AZ Weekend Getaway

PARKS DEPARTMENT

The Park Maintenance crew completed 11 maintenance repair orders in the Parks system, 22 in the Mechanics Shop and 14 in Pools/Recreation. May was a busy month for parks staff as they prepped the Parks system for 90 park reservations and events. The ball fields in Centennial were drag lined and prepped for 126 regular scheduled games and South Side Ball Field complex was dragged lined and prepped for 86 games. At Centennial Park the maintenance crew replaced 18 lights, 12 fuses and two transformers to complete the pre-season preparations.

The Parks system experienced three irrigation main line leaks. Three broken isolation valves in Centennial Park irrigation system were replaced.

The McKee Foods OH Project Ramada is near completion with a new electrical and power panel. New ADA picnic tables and a pathway to the Ramada are installed. Installation of two benches, finishing landscaping and the final clean-up will be complete in the next week.

At Metcalfe Park the new stage is finished and the contractor completed final clean-up. In preparation of the Sounds of Kingman Ribbon Cutting ceremony Sunday, June 14th, repainting the existing maintenance building that is attached to the new stage is underway. New concrete is being poured to complete walkways around the stage and a new hand rail to the existing steps is being added. A new irrigation system will be installed in Metcalfe Park this winter.

Weed abatement is an ongoing challenge. We continue to spray post/pre-emergent herbicides in Mohave Wash and the smaller landscape areas throughout the City. We have modified our small spray rig to address the weed bloom in the expansion joints along the sidewalks. Many of the areas are sprayed on our way to the target sites every day.

Since the last reported the Park Crew has utilized 440 hours of inmate labor. The Parks system experienced six incidents of vandalism events during the month of May.

CERBAT CLIFFS GOLF COURSE

Golf Maintenance Crews have completed aerification of all fairways. The aerification process helps elevate compaction caused by cart traffic, maintenance equipment and even irrigation. It improves the turfs ability to take in nutrients, oxygen and to better utilize water which is applied—it improves the overall health of the plant.

All tees were given an application of granular fertilizers and all greens were given a liquid application of insecticide, fungicide and growth regulator which are preventative applications that minimize pest problems and improve green speeds.

Drainage expansion and re-configuration of irrigation on the putting surround is complete. This much needed improvement will prevent water during monsoons from pooling on the patio outside the restaurant around the shade structure support columns minimizing damage to the stucco. The re-configured irrigation will reduce water usage by routing water to turf and not onto concrete areas.

Several low hanging limbs have been trimmed throughout the course. The limbs were chipped up and added to the compost pile for future use. Concrete in the cart parking area of the driving range had to be removed and replaced due to damage from tree roots that caused buckling of several slab sections which resulted in serious trip hazards.

To minimize problem wet and dry areas as well as reduce water usage, crews have been raising and leveling sprinklers. Also with the removal of the heads they are flushing out small stones and debris from pipes throughout the course which, along with nozzle adjustments, is helping eliminate problem areas.

The golf course has been busy with several tournaments. We received a number of very positive comments on the course conditions during several of these golf outings. Since the last reported the Golf Course Crew has utilized 472 hours of inmate labor.

For information about Cerbat Cliffs Golf Course, to schedule Tee time or set-up a golf outing call 928-753-6593 or visit our website at www.cerbatcliffsgolf.com.



MAY ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
Number of Nine Hole Rounds	1,296
Number of 18 Hole Rounds	1,362
Number of Golf Lessons	65
Greens Fee Revenue	\$55,866
Annual Passes	\$12,550
Regular	\$43,316
Golf Card	
Motor Cart Revenue	\$34,031
Private Cart Trail Fees	\$3,730
Regular	\$30,301
Driving Range Revenue	\$4,140
Total Ranger Activity Hours	96
Total Beverage Cart on Course Hours	49
Number of Tournaments	4
Total Tournament Participation	460

PUBLIC WORKS DEPARTMENT—MAY 2015

Director, Rob Owen

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department:

- Maintenance of 156,092 square feet of buildings
- Cleaning of 110,219 square feet of buildings
- 20 repairs were made in May—Municipal Court/one, City Complex/two, Engineering/one, Powerhouse/one, KPD/Magnet/two, Fire Station #1/one, Public Works/four and Wastewater/four
- Removed graffiti from one site—tagged wall

FLEET USAGE AND MAINTENANCE—MAY

- 10,877.1 gallons of unleaded—\$28,271.87
- 11,001.1 gallons of diesel fuel—\$28,218.92
- Performed preventative maintenance on 31 vehicles
- 224 vehicle repairs completed—no longer includes picking up parts or vehicles or taking vehicles to outside repair shops

SANITATION

- 358 landfill trips—delivered 3,943,708 pounds of trash—cost of \$69,409.26
- Fourteen new 90-gallon residential containers delivered
- Fifty-seven old, damaged, missing or found containers repaired or replaced
- Delivered zero new steel containers for customer clean-up
- Forty-four extra trash steel containers emptied
- Two containers retrieved
- 412 special cleanups, 18 regular extra trash hauls and 25 abatement orders
- Recycling, 79.75 tons—Annual total of 954.15 tons
- Assisted in clean-up of wind blown trash areas around Bashas' and Wal-Mart.
- Inmates removed weeds and debris on I-40 on and off ramps



STREETS

Current Inventory Maintained by the Street Department

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower

- Superintendent
- One Crew Leader
- One City Electrician (Signals Technician)
- One Operator A (Signing and Striping Technician)
- Six Operator A (General Maintenance Crews)
- One Operator B (General Maintenance Crew)

Street Department Activities

Shoulder grading and asphalt patching were completed in preparation for chip sealing. Chip seal placement began Sunday, May 17th and was completed May 29th. Chip seal covered 363,000 square yards of asphalt. CRS-2P was used for 281,000 and a PASS scrub seal was utilized for the remaining 82,000 square yards. Chip sealing consisted of nine men on chip seal placement and three men on the night sweeping crew. Sweeping was completed the first week of June and sidewalk cleaning is taking place the next two weeks. Due to the chip seal and current staffing levels, inmates have been placed on the General Maintenance Crew. Supplemental roles such as weed abatement usually completed by inmates have been suspended during chip seal and clean-up activities. Striping will be completed throughout the months of June and July for chip sealed roads. Repainting of existing striping is also taking place. Upon completion of chip seal activities dirt road and drainage maintenance will begin. This work will be ongoing through the remainder of the summer months.

Training

Ben Gross, Jeffery Gifford, Ronnie Walker and Bob McCoy recently completed American Traffic Safety Services Association (ATTSA) Traffic Control Technician training. This eight-hour course covers part six of the MUTCD related to temporary traffic control. Melvin Dubay completed the ATTSA Traffic Control Supervisor course. This 24-hour course covers part six of the MUTCD related to temporary traffic control design and set up.

Public Works Department Continued



Castle Rock and Sunshine AC Removal



Castle Rock and Sunshine AC Replacement



Airway Underpass Pump Station Cleaning



AC Overlay in Draining Areas to Correct Abrupt Grade Changes



Chip Seal Placement on Gordon



Chip Seal Placement on Riata Valley

Public Works Department Continued



PASS Scrub Seal on Eastern



PASS Scrub Seal on Western



WASTEWATER

WASTEWATER TREATMENT

Hilltop facility Wastewater Treatment crews treated approximately 48.6 million gallons of influent on intake and discharged the same amount of “B+” effluent. Hilltop Crews composted approximately 150 cubic yards of bio-solids in preparation for land application. They completed oil changes and general maintenance on associated equipment and, in conjunction with the City Engineering department, received confirmation and acceptance of our SWPPP submittal from ADEQ.

Hilltop personnel completed reinstallation and reintegrating chlorine feed equipment. Hilltop personnel, in conjunction with our I.T. department, completed server upgrade installation to accommodate upgraded SCADA and trending capabilities. Also they completed all daily and monthly sampling and submitted our monthly DMR report to ADEQ. They completed, submitted and passed Water Study 225 which is a portion of DMRQA proficiency testing.

Our Downtown Facility treated approximately 7.13 million gallons of influent on intake and discharged approximately 6.8 million gallons of “A+” effluent. Downtown crews completed all monthly sampling and ADEQ reporting. They dewatered approximately 60 cubic yards of sludge and prepared it for transport to the Hilltop Facility. Crews completed cleaning and general maintenance to U.V. reactor #2 and they completed all daily, weekly and monthly maintenance work orders. In addition they completed weeding and applied a topical herbicide to prevent future growth.

WASTEWATER COLLECTION

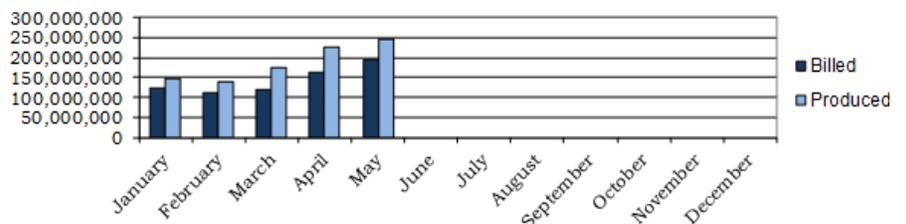
Wastewater Collection crews completed CCTV inspection of six and eight-inch wastewater conveyance lines—totaling an estimated 2,000 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Collection crews completed hydro-jet cleaning of approximately 3,500 linear feet of six, eight, 10 and 12-inch. Wastewater Collection crews responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure.

WATER

MAY WATER BILLED AND PRODUCED

- 244,759,500 gallons of water produced
- 192,950,710 gallons of water (78.83%) billed

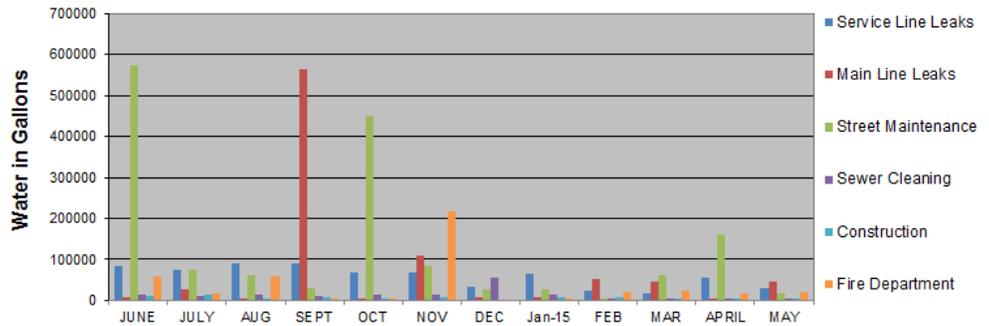
2015 Billed and Produced



Public Works Department Continued

MAY WATER CONSUMPTION

- Service line leaks (33) 29,700
- Main line leaks (4) 46,000
- Street maintenance 15,750
- Sewer cleaning 4,500
- Construction 1,275
- Fire Department 21,400
- COK Water Usage 35,121,280



MAY STATISTICS

- Work Orders processed - **1,470**
- New customer service meters installed - **16**
- Customer assistance calls - **57**
- Meters read - **20,262**
- Meter readings rechecked - **121**
- Turned off services due to delinquent bills - **244**
- Meters locked due to non-payment - **32**
- Meters locked as being used at locations where no customer signed up for service - **19**
- Customer requests for pressure checks - **Two**
- Raise Meters - **Three**
- Raise Meter box - **Zero**
- Leaky valves - **32**
- Out of order meters repaired - **21**
- **City of Kingman Water Usage - 35,121,280 gallons**
- Service line leaks - **33 - 29,700 gallons**
- Main line leaks - **4 - 46,000 gallons**
- Asphalt replaced - **Zero Square Feet**
- Blue Stake locate requests - **197**
- PW, Fire, Eng. Usage - **189,625 gallons**

PROJECTS MAY 2015

- **Highway Safety Improvement Program**
 - **Fiscal Year 2011 Signs Project**—All signs are installed and ADOT will periodically inspect them. When all inspections are complete any changes or corrections can be made, final reimbursement will be requested and the project will be closed out
 - **Sign Inventory System Project**—This project is in its’ final stages before it goes through ADOT’s procurement process. 300 Stop Signs were added by FHWA to have a construction element required in the project
 - **Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—The Joint Project Agreement (JPA) was approved by Council and sent to ADOT for finalization. The executed JPA has been received and the project is scheduled for design in fiscal year 2014. It is scheduled for construction in fiscal year 2017 and in the WACOG TIP unless funding becomes available earlier. This project is currently in ADOT’s design process
- **Byways Grant/Powerhouse**—Seabury Fritz Architects Inc. has submitted their first set of design plans. The plans were inspected by City staff and have been forwarded to ADOT for approval
- **Byways Grant/Route 66 Pedestrian Crossing**—Engineering and Environmental Consultants (EEC) have been selected to complete the Environmental Clearance. Clearance is expected to be complete in June or July and when complete we will proceed to 95-percent plans. When all plans are approved ADOT will administer the construction of the project





Kingman Area Regional Transit

We'll KART You Around!

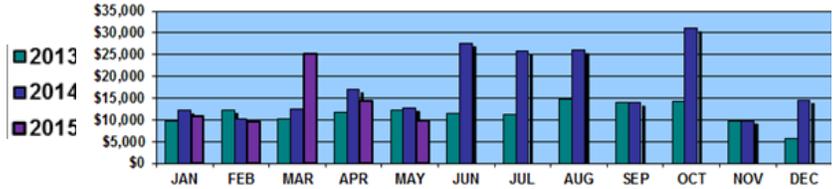
MAY REVENUE

- Fare Box Revenue \$5,759.81
- Coupon/Pass Revenue \$4,170.00
- Total Monthly Revenue \$9,929.81

MAY RIDERSHIP

- KART vehicles were in service 1180 hours
- KART vehicles traveled 15,383 service miles
- A total of 9,275 passenger trips took place in May—a .08-percent decrease compared to May of 2014. This is the first decrease KART has seen in ridership since February 2013. It is a very slight decrease and is likely the result of unusually cold and rainy weather
- 349 of those trips (4-percent) were Curb-to-Curb clients

THREE YEAR—MONTH-TO-MONTH REVENUE COMPARISON



THREE YEAR—MONTH-TO-MONTH RIDERSHIP COMPARISON

