

BUILDING PERMITS ISSUED

9/1/2015–9/30/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/30/2015	OBPrise Chapel/ Digit Kingman	2301 Lillie Avenue	ADDITION	CP15-0060	14	\$0.00	
09/29/2015	S&S Development	2840 AIRWAY AVE	ADDITION	BLD15-0428	19	\$2,766.12	\$137.36
Total for ADDITION: 2			Subtotals for Fees:			\$2,766.12	\$137.36
09/04/2015	Historic Restoration	2826 CHAMBERS AVE	ANNUAL MAINTENANCE	BLD15-0402		\$15,800.00	\$265.25
09/29/2015	S&S Development	4120 STOCKTON HILL RD	ANNUAL MAINTENANCE	BLD15-0425		\$1,350.00	\$50.95
Total for ANNUAL MAINTENANCE: 2			Subtotals for Fees:			\$17,150.00	\$316.20
09/16/2015	D N B Construction LLC	208 E ANDY DEVINE AVE	AWNINGS	BLD15-0363		\$9,252.90	\$299.06
Total for AWNINGS: 1			Subtotals for Fees:			\$9,252.90	\$299.06
09/17/2015	Swain Electric Inc	330 BEALE ST	ELECTRIC	BLD15-0411		\$5,000.00	\$183.56
09/02/2015	Inspector	424 E BEALE ST KGMM	ELECTRIC	CP15-0059		\$0.00	
Total for ELECTRIC: 2			Subtotals for Fees:			\$5,000.00	\$183.56
09/30/2015	TRUELOVE PLUMBING	1239 BEALE ST	GAS	BLD15-0431		\$14,969.00	\$414.56
09/11/2015	TRUELOVE PLUMBING	424 W BEALE ST	GAS	BLD15-0409		\$1,041.00	\$41.80
09/04/2015	TRUELOVE PLUMBING	317 BEALE STREET EAST	GAS	BLD15-0398		\$1,200.00	\$74.00
09/21/2015	TRUELOVE PLUMBING	424 W BEALE ST	GAS	BLD15-0416		\$2,280.00	\$137.36
Total for GAS: 4			Subtotals for Fees:			\$19,490.00	\$667.72
09/15/2015	ROUTE 66 PLUMBING	4120 STOCKTON HILL RD	REMODEL	BLD15-0399	27	\$8,000.00	\$252.86
09/04/2015	Devault Electric LLC	3730 STOCKTON HILL RD	REMODEL	BLD15-0396		\$5,000.00	\$183.56
09/02/2015	RETRO PLUMBING, INC.	2475 BEVERLY AVE	REMODEL	BLD15-0384	8	\$6,075.00	\$229.76
09/21/2015	Ahms Contracting	3900 STOCKTON HILL RD O	REMODEL	BLD15-0405		\$1,500.00	\$89.10
09/29/2015	Dan & Theresa Hale	710 EASTERN ST I&J	REMODEL	BLD15-0429		\$652.00	\$48.84
09/23/2015	Protek Construction Inc	2645 HUALAPAI MOUNTAIN RD	REMODEL	BLD15-0412		\$3,000.00	\$137.36
Total for REMODEL: 6			Subtotals for Fees:			\$24,227.00	\$941.48
Grand Total for PermitType:			17	Totals for COMMERCIAL		\$77,886.02	\$2,545.38

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/04/2015	Double Horn Construction	510 BEALE ST	COMMERCIAL	DEM15-0020		\$0.00	\$47.00
Total for COMMERCIAL: 1			Subtotals for Fees:			\$0.00	\$47.00
Grand Total for PermitType:			4	Totals for DEMO		\$0.00	\$188.00

PUBLIC

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/17/2015	CENTENIAL CONTRACTORS ENTERPRISE	400 GRANDVIEW AVE	REMODEL	BLD15-0355	16	\$257,831.69	\$3,099.61
Total for REMODEL: 1			Subtotals for Fees:			\$257,831.69	\$3,099.61
Grand Total for PermitType:			1	Totals for PUBLIC		\$257,831.69	\$3,099.61

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/23/2015	HOMER, GERALD N JR & ROSALBA L	2720 APACHE DR N	ADDITION	BLD15-0379		\$8,493.00	\$275.96
Total for ADDITION: 1			Subtotals for Fees:			\$8,493.00	\$275.96
09/21/2015	AZ Sunwest Construction LLC	701 TURQUOISE ST	AWNINGS	BLD15-0414		\$4,425.30	\$147.41
09/03/2015	BEIGHLEY, WILLIAM & CHRISTINE	601 GRANDVIEW AVE	AWNINGS	BLD15-0380		\$3,576.00	\$160.46
09/09/2015	AZ Sunwest Construction LLC	2111 LUCILLE AVE	AWNINGS	BLD15-0401		\$2,212.65	\$110.31
Total for AWNINGS: 3			Subtotals for Fees:			\$10,213.95	\$418.18
09/04/2015		3800 PACKSADDLE RD	DETACHED GARAGE	BLD15-0062		\$0.00	
09/14/2015	HANKS, DELBERT R	3064 SOUTHERN AVE	DETACHED GARAGE	BLD15-0365		\$47,419.20	\$1,028.86
09/11/2015	HELMER CLAYTON J & LAURA	4710 SCOTTY DR KGMM	DETACHED GARAGE	BLD15-0391		\$39,516.00	\$895.54
09/14/2015	SKYRIDGE CUSTOM HOMES	3764 EAGLE ROCK RD	DETACHED GARAGE	BLD15-0389		\$11,854.80	\$345.26
09/25/2015	S&S Development	3800 PACKSADDLE RD	DETACHED GARAGE	BLD15-0418		\$18,835.96	\$506.96
Total for DETACHED GARAGE: 5			Subtotals for Fees:			\$117,625.96	\$2,776.62
09/01/2015	ANGLE HOMES INC.	3920 PINAL ST N	ELECTRIC	BLD15-0381		\$0.00	\$128.00
09/17/2015	Barkhurst Electric LLC	2834 MARLENE AVE	ELECTRIC	BLD15-0385		\$300.00	\$38.78
09/11/2015	Ambient Edge	2926 ARTHUR ST	ELECTRIC	CP15-0061		\$2,000.00	
09/23/2015	Walker Service Electric, Inc	2533 PASADENA AVE	ELECTRIC	BLD15-0413		\$1,000.00	\$63.94
09/29/2015	PLATINUM ELECTRIC INC	2450 SEMINOLE DR	ELECTRIC	BLD15-0417		\$0.00	\$128.00
09/10/2015	Clifton, Glen	501 Grandview Avenue	ELECTRIC	CP15-0063		\$0.00	
Total for ELECTRIC: 6			Subtotals for Fees:			\$3,300.00	\$358.72
09/22/2015	ANGLE HOMES INC.	2632 MARLENE AVE	GAS	CP15-0065		\$0.00	
09/30/2015	TRUELOVE PLUMBING	2206 MESA DR	GAS	BLD15-0432		\$1,000.00	\$63.94
09/09/2015	ROUTE 66 PLUMBING	1808 SUNSET BLVD	GAS	BLD15-0397		\$3,000.00	\$137.36
Total for GAS: 3			Subtotals for Fees:			\$4,000.00	\$201.30
09/01/2015	Mohave Homes	2023 MORROW AVE 8	MAN HOUSING-REPLACEMENT	BLD15-0375		\$0.00	\$350.00
Total for MAN HOUSING-REPLACEMENT: 1			Subtotals for Fees:			\$0.00	\$350.00
09/02/2015	ANGLE HOMES INC.	3323 VITO BELLO WAY	NEW SFR	BLD15-0371		\$207,823.29	\$4,626.83

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9/1/2015–9/30/2015

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/23/2015	HILL DEVELOPMENT	3431 LARAMIE AVE	NEW SFR	BLD15-0407		\$189,763.71	\$4,980.04
09/15/2015	Southwestern Custom Constructi	2141 HORSEMINT AVENUE	NEW SFR	BLD15-0394		\$173,693.68	\$4,832.20
09/22/2015	Southwestern Custom Constructi	2685 DIAMONDBACK DRIVE	NEW SFR	BLD15-0392		\$199,559.64	\$5,119.44
09/30/2015	Lawson, Gary & Julie	3715 CERBAT VISTA DR	NEW SFR	BLD15-0386		\$343,658.48	\$6,603.00
09/30/2015	Long's Construction	3290 MOTHERLODE RD	NEW SFR	BLD15-0403		\$181,040.80	\$4,906.12
09/08/2015	BIG RED CONSTRUCTION	3492 SAGE STREET	NEW SFR	BLD15-0328		\$116,186.90	\$4,151.61
09/09/2015	BIG RED CONSTRUCTION	1712 LUCILLE AVE	NEW SFR	BLD15-0309		\$144,104.05	\$4,359.37
09/03/2015	DTL Enterprises LLC	3158 PRESCOTT ST N	NEW SFR	BLD15-0377		\$127,307.52	\$4,607.16
09/03/2015	DTL Enterprises LLC	3149 PRESCOTT ST N	NEW SFR	BLD15-0378		\$127,307.52	\$4,607.16
09/09/2015	O/B Pease, Branson	2382 IROQUOIS DR	NEW SFR	BLD15-0383		\$285,252.26	\$5,867.08
09/14/2015	SKYRIDGE CUSTOM HOMES	3764 EAGLE ROCK RD	NEW SFR	BLD15-0387		\$159,222.89	\$4,702.84
09/03/2015	ANGLE HOMES INC.	3330 MOTHERLODE RD	NEW SFR	BLD15-0390		\$151,294.20	\$4,211.31
09/14/2015	Forty Four Construction	3330 ISADOR AVE	NEW SFR	BLD15-0388		\$163,439.44	\$4,739.80
09/04/2015	ANGLE HOMES INC.	3337 SOUTHERN VISTA DR	NEW SFR	BLD15-0312		\$350,017.78	\$5,687.89
			Total for NEW SFR: 17	Subtotals for Fees:		\$3,237,171.83	\$83,182.36
09/09/2015	GRAVENER, DANNY P	2507 ASHFORK AVE	REMODEL	BLD15-0395		\$900.00	\$58.91
09/09/2015	Streamline Solar power Systems	4374 BOX J DR	REMODEL	BLD15-0400		\$31,062.00	\$128.00
09/22/2015	KC ORR BUILDERS INC.	2734 MARLENE AVE	REMODEL	BLD15-0406		\$40,865.00	\$911.76
09/25/2015	KATHY CUTSHAW	1926 ARLINGTON ST	REMODEL	BLD15-0426		\$2,000.00	\$69.25
09/24/2015	BARNES JAMES & CHERYL NOLTE-BA	3330 PASADENA AVE	REMODEL	BLD15-0415		\$4,000.00	\$160.46
			Total for REMODEL: 5	Subtotals for Fees:		\$78,827.00	\$1,328.38
Grand Total for PermitType:			41	Totals for RESIDENTIAL		\$3,459,631.74	\$88,891.52

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
09/21/2015	ARIZONA SIGNS	3800 STOCKTON HILL RD Suite B	ATTACHED TO BLDG	SGN15-0029		\$28,000.00	\$695.56
09/28/2015	Mohave Signs	4290 N STOCKTON HILL RD	ATTACHED TO BLDG	SGN15-0030		\$6,000.00	\$206.66
09/21/2015	ARIZONA SIGNS	2500 HUALAPAI MTN RD	ATTACHED TO BLDG	SGN15-0020		\$16,556.00	\$460.76
			Total for ATTACHED TO BLDG: 3	Subtotals for Fees:		\$50,556.00	\$1,362.98
Grand Total for PermitType:			3	Totals for SIGN ON PREMIS		\$50,556.00	\$1,362.98

Totals from 9/1/2015 to 9/30/2015			66 Permits	\$3,845,905.45	\$96,087.49
Totals from 9/1/2014 to 9/30/2014			67 Permits	\$3,405,300.25	\$79,817.55



CITY ATTORNEY'S OFFICE—SEPTEMBER 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	23	36	44	51	48	42			
DUI	27	17	21	15	9	14	19	8	22			
Theft/Shoplifting	42	34	36	30	36	71	52	32	26			
Criminal Traffic (non DUI)	5	10	7	6	14	8	12	11	4			
Code Enforcement	5	1	1		8	16	6	16	10			
Misc. Misdemeanors	45	24	39	42	41	51	39	50	46			
Total Charges	147	107	147	116	144	204	179	165	150			
Number of Files Opened	104	73	98	72	111	154	125	113	99			
Pretrial Conferences	107	84	107	100	70	132	126	147	106			
Change of Pleas	53	70	66	75	54	67	87	90	88			
Status Hearings	15	15	21	27	15	23	19	27	23			
Trials	9	9	13	14	9	9	13	13	11			
Other Court Events	132	120	141	144	149	204	185	183	161			



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—SEPTEMBER 2015

City Clerk, Sydney Muhle

SEPTEMBER 1—SEPTEMBER 30

- New Business Licenses Issued—40
- Total Revenue—**\$4,018**
- Special Event Permits Issued—10
- Public Records Requests filled—1
 - Revenue—**\$18**
- Public Notary Requests—8
 - Revenue—**\$28**
- Special Event Liquor Licenses—1
 - Revenue—**\$25**
- Bid Openings—2



As of September 30, 2015, there were **2,204** active City of Kingman business licenses

During the month of September the City Clerk’s Office assembled City Council agenda and packets for two regular meetings. Also prepared by the Clerk’s office were agendas and packets for regular YAC, EDMC and HPC meetings. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website, www.cityofkingman.gov.

The City Clerk’s Office also assembled the City Manager Report and the E-Newsletter for the month of September.

UPCOMING SPECIAL EVENTS:		
City Halloween Coloring Contest	October 5—October 21—See Activities Guide for Details	City of Kingman Parks and Recreation
Fall Festival and Movie-in-the-Park	October 24—Saturday—Festival 1 to 5 p.m. and Cinderella (2015) 6 to 8 p.m.	Centennial Park, Kingman
Rt. 66 Cruizers 18th Annual Halloween Bash	October 31—Saturday—5 p.m.	Beale Street between 4th and 5th Streets, Kingman
Veteran’s Day Parade	November 7—Saturday—8 a.m.	Oak Street between 4th and 6th Streets, Kingman
River Cities United Way 5th Annual Quail Run	November 7—Saturday—6 a.m.	2202 Hualapai Mtn. Rd., Kingman
7th Annual Kingman Turkey Trot	November 26—Thursday—8 a.m.	Powerhouse Visitor’s Center—120 W. Andy Devine, Kingman



ENGINEERING DEPARTMENT— SEPTEMBER 2015

Director, Greg Henry

WATER AND SEWER ACTIVITIES

The Engineering Department responded to 62 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. There were “Approval to Construct” and “Approval of Construction” certificates issued this month.

MEETINGS

- Rancho Santa Fe Transmission Main—Sept. 1
- Eastern Street Design, Pasadena Ave. to Airway Kickoff meeting—Sept. 2
- Pre-con meeting for Sunrise Business Park ENG14-115—Sept. 2
- Staff Meeting—Sept. 3
- Pre-con meeting for Waterline extension Florence Ave ENG15-055—Sept. 8
- Freiday Construction meeting regarding Lovin and Colorado Avenue—Sept. 9
- Asphalt Testing—Sept. 14
- Utility Coordination Meeting for Sunrise Business Park ENG14-115—Sept. 16
- Local Limits Kick-off Meeting—September 17

DESIGN ACTIVITIES

- **Project ENG14-112:** To update the City Sewer Master Plan as well as examine sewer inflow and infiltration in the downtown area. Sunrise Engineering, Inc. is consultant for this project. The Study is underway and is expected to be complete in October
- **Project ENG14-116:** Will provide a Geographical Information System (GIS) needs assessment for the City. The assessment will analyze each department and review and make recommendations for implementation of a GIS system for the City of Kingman. Sunrise Engineering was hired as consultant for this contract. The Study is underway and expected to be complete in October
- **Project ENG15-002:** To provide design and construction plans for water surge tanks at three locations throughout the City. The surge tanks will be beneficial to the water system by reducing water hammer and pressure surges. The City hired EPS Group as consultant for this contract. Designs are underway and should be finalized in October
- **Project ENG12-010:** To install a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Freiday Construction was hired as Construction Manager at Risk (CMAR) for this contract. Council approved a construction contract for Phase I construction of this project and a contract for Phase II construction was approved in September
- **Project ENG14-084:** Freiday Construction was hired for design services for a contract which includes 21 water and sewer projects. Council approved a construction contract for Phase I construction of this project and a contract for Phase II construction was approved May 19
- **Project ENG15-042:** To study the concept of providing access across Interstate 40 in the vicinity of Kingman Crossing and Prospector Street. There is a lack of access across I-40 in the east quadrant of the City. AECOM Technical Services has been hired as consultant for this work
- **Project ENG15-047:** To study three possibilities for using reclaimed water. Options include ground water injection, airport industrial use and Golf Course/Parks use. Sunrise Engineering has been hired as consultant for this work

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street was completed May 4 and an amendment was approved by Council August 4 for two additional glass panels which were included in the current budget
- **Project ENG12-010:** Work for the 16-inch water transmission main is ongoing. Phase II construction will bore (tunnel) the water line under Interstate 40. A contract amendment for Phase II work was approved in September. Excavation for the bore work under Interstate 40 has begun and should be completed by November
- **Project ENG14-084:** Work on the Lovin and Colorado sewer extensions was complete in September

CAPITAL EXPENDITURES

The department processed \$158,054.24 in Capital Expenditures for the month of September. Included were:

• Bull Mountain Engineering	ENG15-023	\$3,085
• EPS Group	ENG15-034	\$5,768
• EPS Group	ENG15-035	\$11,958
• EPS Group	ENG15-035	\$2,514
• Freiday Construction	ENG14-091	\$68,960.74
• Freiday Construction	ENG14-090	\$39,310.25
• Sunrise Engineering	ENG13-007	\$2,493.25
• Sunrise Engineering	ENG14-112	\$12,040
• Sunrise Engineering	ENG15-047	\$11,925



Engineering Continued

RIGHT OF WAY ACTIVITIES

During the month of September the department issued:

- 26 Permits to Work in the Public Right-of-Way
- 14 Sewer Connection Permits
- One Utility Permit for water meters in the County
- 17 Utility Permits for water meters in the City
- Seven Sewer Availability Letters

TRAININGS

- Mike Mitchell attended on-line training Sept. 1 for NACHI, ICC Certification credits
- Wayne Welch attended Novus Agenda Management training Sept. 14 at KPD
- Nick Bowers, Wayne Welch and Mike Mitchell attended Trench Safety Awareness, Sept. 15 KPD

CONSTRUCTION PHOTOS



ENG12-010: Cleaning and Benching North I-40



ENG12-010: Excavating at I-40 for 16" Water Main



ENG14-114: Sunrise Business Park



ENG14-115: Sunrise Business Park Rock Saw



ENG15-055: Florence Avenue Water Line Construction



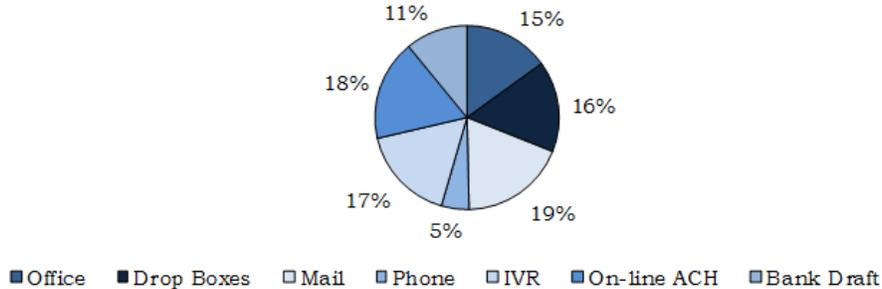
New ADA Ramp and valley gutter on Andy Devine at 3rd Street

FINANCE—SEPTEMBER 2015

Director, Tina Moline

The primary source of payment for utility customers continues to be checks; 39-percent of customers use this method. Debit and credit card payments are the second most used method of payment at 26-percent. Of the 26-percent, more than 67-percent of the payments received, are through the IVR telephone payment system. The IVR system continues to attract interest from utility customers and electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 50-percent of customer payments.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE—STATISTIC SUMMARY						
	Apr '15	May '15	June '15	Jul 15	Aug '15	Sep-15
Phone Calls Answered	4,290	4,226	4,844	4,844	4,426	4,311
IVR - Payments	2,781	2,584	2,767	2,767	2,916	3,098
Water Service Orders	1,533	1,401	1,720	1,688	1,421	1740
Sanitation Service Orders	277	492	328	325	305	290
Sewer Service Orders	1	-	3	-	-	0
Number of Total Payments Processed	13,182	12,500	12,714	12,618	12,762	13,387
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Number of Sanitation Customers	11,301	11,331	11,450	11,450	11,403	11,420
Number of Sewer Customers	9,553	9,590	9,715	9,715	9,681	9,716
Number of Water Customers	19,016	19,021	19,167	19,167	19,108	19,123

Payment Options Available:

Mail or Drop Box—Please write account number on check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards—The City of Kingman accepts Visa, Master Card, Discover, and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

Once you have established bank drafting, you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp

GENERAL FUND				
REVENUES BY SOURCE				
9/30/2015				
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected
Taxes	15,760,000	1,485,418	3,632,537	23.05%
Licenses and Permits	1,316,500	58,775	334,180	25.38%
Intergovernmental	5,690,000	1,491,274	1,491,274	26.21%
Charges for Services	1,276,600	120,417	365,988	28.67%
Fines and Forfeitures	250,000	60,308	60,308	24.12%
Miscellaneous	361,600	474	2,309	0.64%
Total Revenues General Fund	24,654,700	3,216,665	5,886,596	23.88%

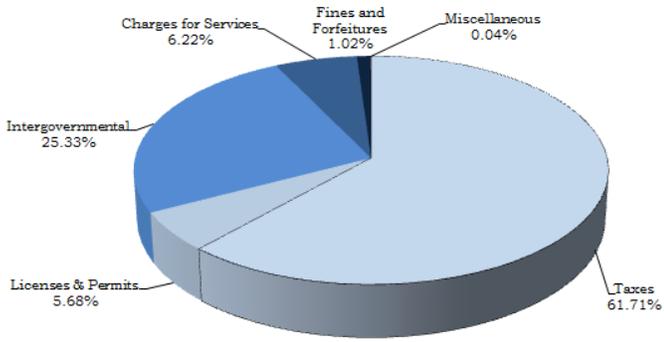
GENERAL FUND						
EXPENDITURES BY DEPARTMENT						
9/30/2015						
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %
Court	1,559,413	81,114	270,299	668,967	620,148	39.77%
City Council	148,266	19,135	56,120	0	92,146	62.15%
Manager	258,100	13,944	52,605	0	205,495	79.62%
Finance	966,122	100,480	237,274	48,008	680,840	70.47%
Attorney	731,976	37,923	148,876	0	583,100	79.66%
City Clerk	305,318	15,615	63,418	21,377	220,523	72.23%
HR/Risk Mgmt.	710,252	39,864	130,562	70,142	509,548	71.74%
P&Z	677,595	35,626	141,247	42,584	493,764	72.87%
KPD	8,521,146	504,246	1,934,663	274,868	6,311,616	74.07%
Fire Department	6,265,032	327,594	1,325,293	34,311	4,905,428	78.30%
Building Inspection	553,742	24,438	115,335	395	438,012	79.10%
Parks and Rec	4,137,838	324,107	1,011,712	457,596	2,668,530	64.49%
Total Expenses General Fund	24,834,800	1,524,086	5,487,404	1,618,247	17,729,150	71.39%



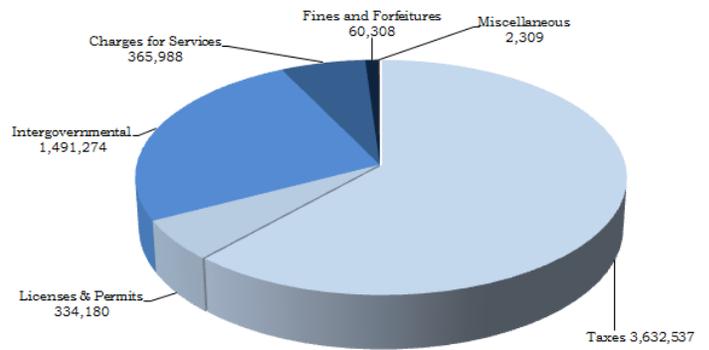
REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE		7/1/11 thru 9/30/11	7/1/12 thru 9/30/12	7/1/13 thru 9/30/13	7/1/14 thru 9/30/14	7/1/15 thru 9/30/15	% Change FY 15-16	FISCAL 2016 BUDGET	FY16 % OF BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2%)	2,726,473	2,738,531	3,192,910	3,479,739	3,632,537	4.39%	14,100,000	25.76%
	Room Tax (2%)	108,628	103,194	93,184	121,924	128,349	5.27%	360,000	35.65%
	Rest and Bar Tax (1%)	0	156,226	104,966	0	0		---	0.00%
State	Sales Tax	532,358	547,115	585,082	606,198	646,428	6.64%	2,415,000	26.77%
	Income Tax	592,167	716,771	782,850	849,451	844,846	-0.54%	3,275,000	25.80%
	Auto Lieu Tax	345,770	329,262	329,322	297,130	315,618	6.22%	1,300,000	24.28%
Golf	Green Fees (9 holes)	34,024	30,089	30,637	29,725	31,888	7.28%	115,000	27.73%
	Green Fees (18 holes)	72,158	51,714	54,577	50,202	49,625	-1.15%	185,000	26.82%
	Annual Golf Fees	23,915	31,140	24,250	27,514	37,342	35.72%	115,000	32.47%
	Cart Rentals	102,419	87,102	80,196	78,477	82,890	5.62%	270,000	30.70%
	Driving Range Fees	14,284	12,251	10,277	9,054	9,933	9.70%	30,000	33.11%
	Restaurant and Bar	0	57,356	61,863	59,679	59,564	-0.19%	210,000	28.36%
	Subtotal Golf Course	246,800	269,652	261,800	254,651	271,241	6.51%	925,000	29.32%
Other	Zoning Fees	4,000	600	7,993	3,433	9,210	168.27%	16,000	57.56%
	Building Permits	69,998	84,620	140,076	144,887	149,306	3.05%	500,000	29.86%
HIGHWAY USERS REVENUE FUND (201)									
	Rest and Bar Tax (1%)	0	57,356	166,156	194,054	204,092	5.17%	700,000	29.16%
	Highway User Fuel Tax	534,567	556,231	581,658	621,326	646,953	4.12%	2,300,000	28.13%
	Lottery Revenue	0	0	0	0	0	0	0	0.00%
WATER FUND (501)		2,388,365	2,186,476	2,103,017	2,018,476	2,055,910	1.85%	6,601,000	31.15%
CAPITAL RENEWAL (510)		205,898	206,513	208,045	210,673	213,432	1.31%	825,000	25.87%
WASTEWATER (502)		1,430,133	1,783,674	2,233,657	2,257,418	2,200,104	-2.54%	8,310,250	26.47%
SANITATION (503)		831,709	826,968	833,562	845,738	857,668	1.41%	3,345,000	25.64%

Finance Continued

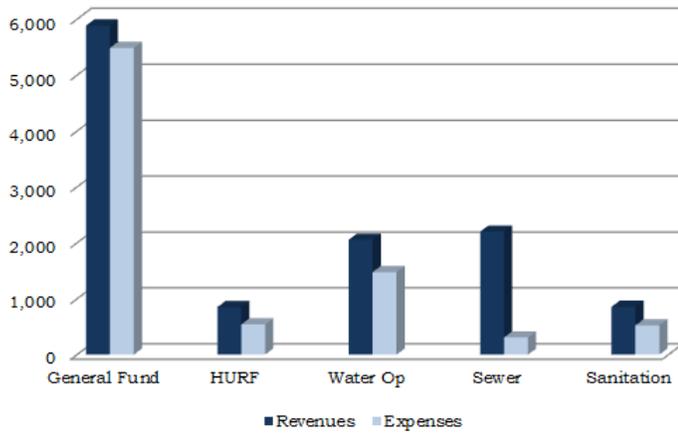
General Fund Revenue - Fiscal Year to Date 2016



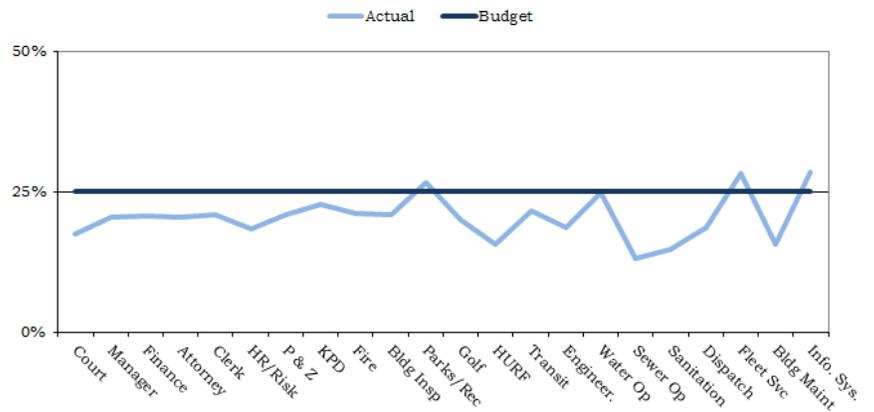
General Fund Revenue - Fiscal Year to Date 2016



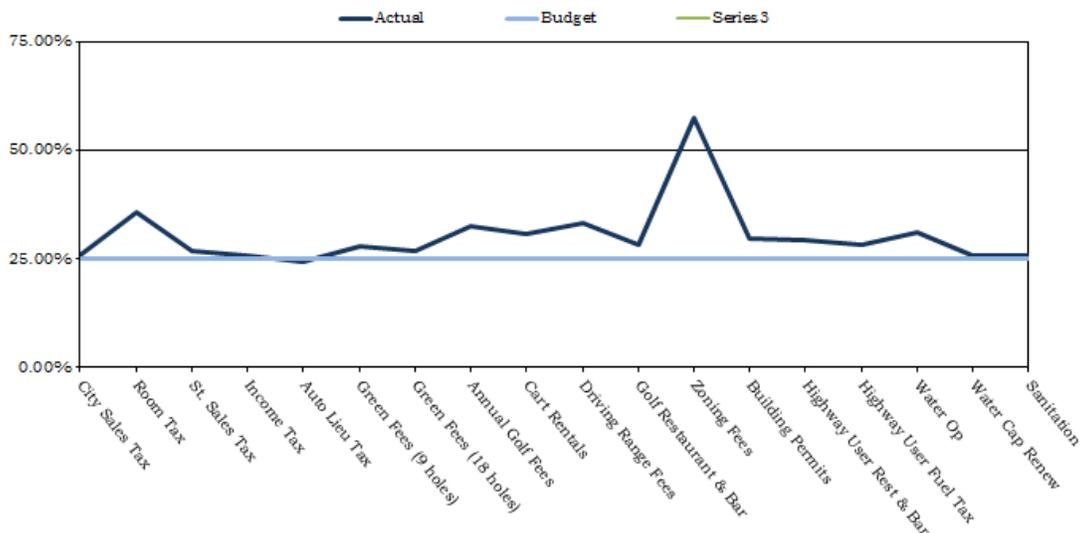
Revenues and Expenses - Fiscal Year 2016
(In Thousands of Dollars)



Expenditures FY 16 - Budget to Actual Comparison



Revenue FY16- Budget to Actual Comparison



Kingman Fire Department

Chief, Jake Rhoades

SEPTEMBER 2015

On September 24, 2015 Kingman Fire Department lost one of its valued members, Firefighter David Rivedal passed away. He will be missed by the entire KFD family—it will be difficult but we will take one step at a time.

We are in the midst of hiring a Battalion Chief—Training and Safety, a Fire Prevention Specialist, Communication Specialists, Firefighters, Administrative Secretary and Paid On-Call Firefighters. Several positions have been filled including the new Battalion Chief—Prevention, Len DeJoria, who will start October 12, Andrew Rucker has been promoted to Battalion Chief—Operations, Deann MacLeod has been promoted to Dispatch Administrator and Kimberly McDade has been promoted to Administrative Assistant.

Year to date Kingman Fire Department responded to 5,703 emergency incidents, 75.38-percent of these calls were medical. At this time last year, there were 5,036 emergency calls for service indicating a 13.24-percent increase from this time last year.

The most common reasons for medical response were: general illness, falls, emotional distress, respiratory and cardiac.

There have been a total of 4,135 patients assisted year-to-date. 2,892 of these were transported to the hospital for further care. The average patient age was 55.

The total value of structures and property was \$1,789,684 with a total dollar loss of \$82,500 and 95.39% total saved.

There were no firefighter injuries and no civilian deaths.

SEPTEMBER TRAININGS

S.L.I.C.E.- R.S. stands for Size-Up, Location of the Fire, Isolate the Flow Path, Cool from a Safe Distance, Extinguish and then Rescue and Salvage are added in as necessary. While most agree that the latest research can improve firefighter safety, they struggle to translate the research into fireground tactics and implement that change in a successful manner. This training program rethinks the tactics of old and incorporates the latest research into tactics using the S.L.I.C.E.R.S method.

		TRAINING TYPE
86.75	586.75	Fire Related
72	154.5	EMS
3	31	Hazardous Materials
51	75.25	Technical Rescue
168	1152.33	Health/Fitness
104.5	1899	Other
485.25	3898.83	Total

EMERGENCY RESPONSE

Type	SEPTEMBER	Year-to-Date
Structure Fire	3	20
Vehicle Fire	3	22
Brush Fire	12	37
Dumpster Fire	0	6
Other Fire	0	12
Other Hazardous Situation	6	55
Good Intent/False Alarm	62	516
Total Fire/Hazardous	24	158
Medical	555	4366
Total Emergency Response	579	4924

DISTRICT RESPONSES

District 1	95	865
District 2	229	2286
District 3	196	1686
Districts 4 and 5	114	828
Out of District	12	88



SEPTEMBER HIGHLIGHTS

- ★ Residential KNOX boxes issued: One
- ★ Smoke detectors maintained: Two
- ★ Child car seat inspections: Seven
- ★ Inspected 82 businesses and identified 197 violations for correction

Projects reviewed and under construction were: Kingman Hybrid Learning Center, Kingman Honda, La Quinta Inn and Suites, Vine Communications, Sunrise RV Park-Patio Cover, El Portillo Mexican Food T.I., Angle Business Suites, WECOM HVAC, Pilot/Flying J - B-100 UST, T and R Upholstery Remodel, Zuni Village Pool, Lietz-Fraze Remodel, KAOL Stage Remodel, Sequel Care, Independent Electric Supply and Lee's Uniforms and Embroidery

Non-Emergent Activity Type		
Engine Company Service Call	74	702
Commercial Plan Review	6	50
Residential Plan Review	16	192
Special Event	3	48
License Review	26	255
Engineering Review	2	69
Planning and Zoning Review	8	15
Code Enforcement	2	15
Public Education	39	60
Building Inspection	82	1061
Total Non-Emergency Activity	258	1260

Public Education		
Total Classes	20	60
Total Contacts	734	3232
Breakdown		
Total Seniors	119	261
Total Adults	188	849
Total Juveniles	427	2122

HYDRANT ACTIVITY		
Activity		
Flow	56	454
Flush	61	356
Service	2	34
Paint	85	590
Inspect	408	3676
Repair	5	30
Weed	240	2222
Valve-Check	240	1838
Total	1097	3676

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department



Working Smoke Alarms Save Lives: Test Yours Monthly!



KINGMAN AREA 9-1-1 CENTER REPORT



DISPATCHED CALLS DETAIL

Agency	Total Calls 2015	Total Calls Current Month	Fire Calls	EMS Calls
Kingman Police	25649	3131	0	0
Kingman Fire	5703	646	89	557
No. AZ Consolidated Fire	3247	374	97	277
Golden Valley Fire	1951	192	42	150
Pinion Pine Fire	224	22	20	2
Pine Lake Fire	13	0	0	0
Lake Mohave Ranchos	647	58	16	42
Total Calls Dispatched	37434	4423	264	1028

Total Calls Received/Dispatched Via 9-1-1
Year to Date: 37,434
Total Calls for September: 5,715

HIGHLIGHTS:

Deann MacLeod is the new Communications Administrator and started in her new position October 5. The 9-1-1 center is in the process of hiring Communications Specialists and completing training of recently hired personnel.

Kingman 9-1-1 : Always There, Always Ready!

When should I call 9-1-1?

You should call 9-1-1 in any serious situation where a law enforcement officer, fire fighter, or emergency medical help is needed right away. If you are unsure of whether your situation is an emergency, call 9-1-1. The 9-1-1 call taker can determine if you need emergency assistance and can route you to the correct location.

What should I do once I dial 9-1-1?

- If you ever have to call 9-1-1, the following tips will make you better prepared in a possibly frantic situation.
- Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.
- Attempt to speak as clearly and as calmly as possible. If you are getting overwhelmed, take deep breaths to help calm down.
- Have an address or precise location to provide the call taker.
- Listen carefully to the call taker's questions and provide information as it is requested.
- Even if you have a Smart911 Safety Profile, the call taker must ask questions to verify the accuracy of the information.
- Follow the instructions provided to you, unless you feel they will place you in danger





HUMAN RESOURCES / RISK MANAGEMENT

JULY–SEPTEMBER 2015

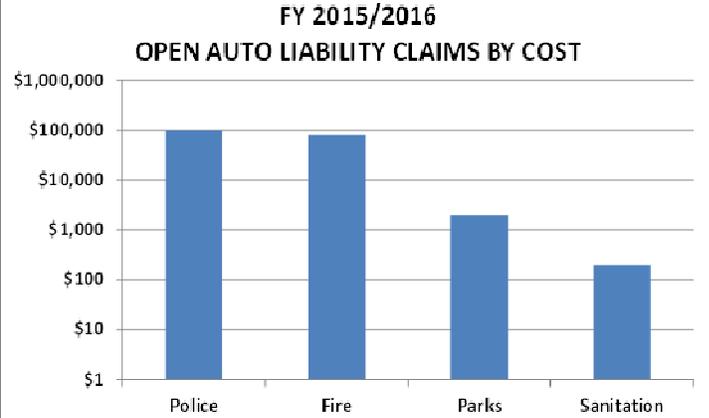
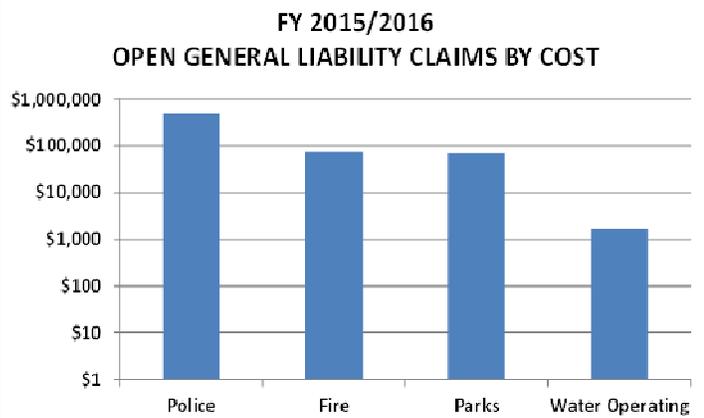
Director, Jackie Walker

The following information encompasses an overview of activity for the reporting month—some information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period.

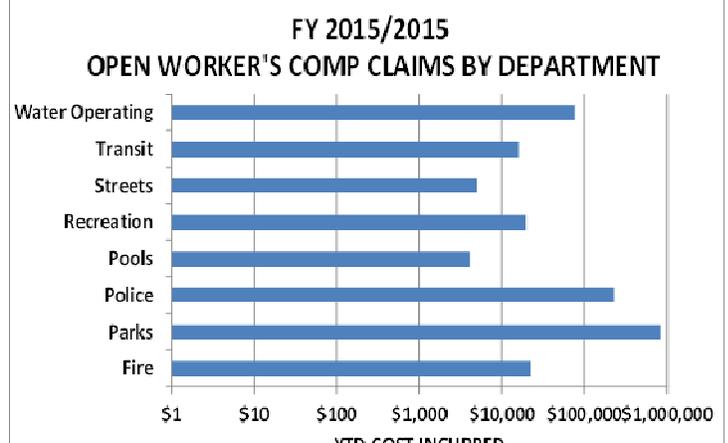
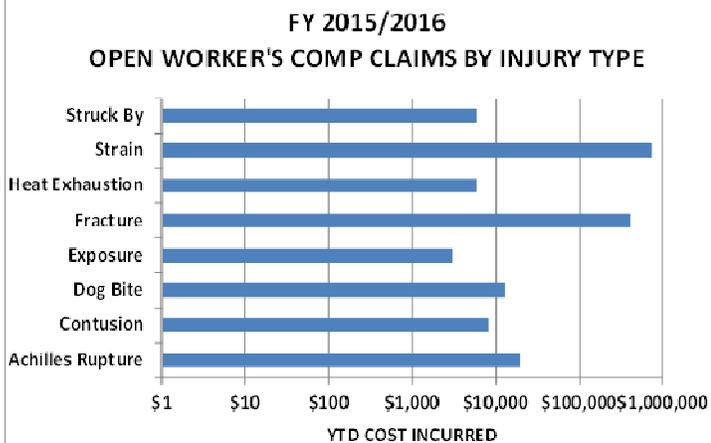
Different losses can be covered under general liability claims. They could be anything from alleged city negligence in infrastructure repair to claims of civil rights violations. Auto liability claims are third party claims alleging their loss is caused by a covered city vehicle.



WORKERS' COMPENSATION

Each incident is followed up on by an Incident Review Committee. The Committee reviews events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.

INDUSTRIAL INJURIES



The open claims shown in the Industrial Injury chart are all open claims as of September 30, 2015 regardless of the date of loss. The chart reflects 27 open claims. Of the 27 claims, seven are current fiscal year injuries, 20 are from prior year dates of injury with two being open claims from injury dates in 2005 and 2006—both injuries are still being actively treated.

Month	Number of Reportable Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
July	2	2	46,236.97	46,236.97	8.6
August	3	5	43,381.75	89,618.72	11.1
September	1	6	39,577.30	129,196.02	9.3

Formula: $\frac{7 \text{ injuries/illnesses} \times 200,000}{129,196.02 \text{ employee hours worked}}$. The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

HUMAN RESOURCES:

Quote of the Month:
“Care enough to wear PINK”

RECRUITMENT

Recruitment activity for the reporting period—

Months: July - September, 2015	
FINANCE	
Finance Administrator (Two)	Filled; Promotion (One), external (One)
Accountant	Filled; In background
Student Intern	Open
FIRE	
Communications Administrator	Filled (Promotion)
Communications Specialist (4)	Filled; Start date scheduled 10/26/2015
Battalion Chief – Training and Safety	Filled; In background
Battalion Chief - Prevention	Filled
Battalion Chief – EMS (Internal Promotion)	Filled; Promotion
Firefighter (Three)	Filled
Fire Prevention Specialist	Open
PARKS & RECREATION	
Groundskeeper	Filled; In background
Groundskeeper PT B	Filled; In background
Groundskeeper PT A	Filled; In background
Program Aide	Open
Park Ranger PT B	Open
Office Attendant PT B (Three)	Open
Sports Officials (Basketball & Volleyball)	
POLICE	
Police Officer – Recruit	Filled; Entered Academy
Police Officer – Lateral	Filled; Start date scheduled 10/19/2015
Administrative Assistant	Filled; Start date scheduled 10/12/2015
Administrative Secretary	Open
PUBLIC WORKS	
Equipment Mechanic	Filled
Building Maintenance Worker	Filled; In background
Building Maintenance Technician	Open
Equipment Operator B (Two) - Sanitation	Filled
Equipment Operator A – Street	Open
Transit Operator - KART	Open
Wastewater Treatment Plant Operator (Two)	Open

* FT = Full-time includes full time and ¾ time

** PT = Part-time does not include those hired for summer, seasonal pool, recreation programs and seasonal parks, golf course staff.

-- More to come

Human Resources/Risk Management Continued

PERFORMANCE MEASURES	FY 13/14	FY 14/15 YTD	FY 15/16 YTD
Recruitments	56	39	25
Applications Processed	1050	593	--
Interviews Conducted	254	198	--
New Hires	31 FT* - 17 PT**	27 FT* - 8 PT**	--
Terminations	38 FT* - 13 PT**	24 FT* - 5 PT**	9 FT* - 7 PT
Turnover Rate (w/Retirees)	11.43%	7.23%	--
Turnover Rate (w/o Retirees)	8.72%	5.12%	--

FT = Full-time includes full time and ¾ time

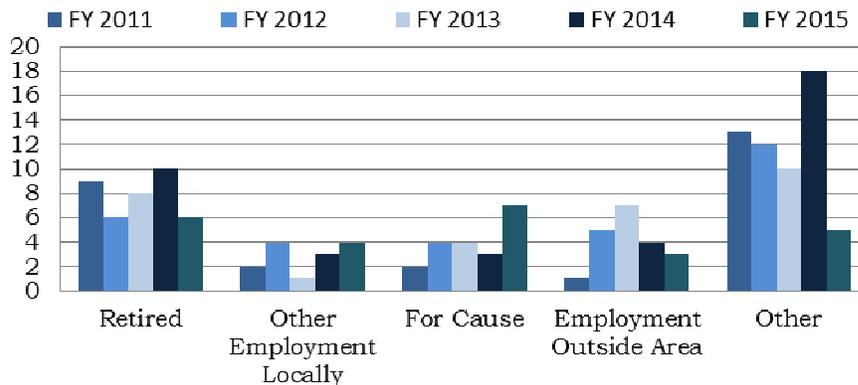
** PT = Part-time does not include those hired for summer, seasonal pool, recreation programs and seasonal parks, golf course staff.

-- More to come

<u>WORKERS' COMPENSATION</u>	
Months: July - September, 2015	
Medical	Administrative Secretary - KPD
Another Job Opportunity	Administrative Secretary - KPD
Retired	Administrative Assistant - KFD
Moved	Communications Administrator – KFD/911
Another Job Opportunity	Finance Administrator
Medical	Transit Operator – Public Works/KART
Retired	Fire Prevention Specialist
Retired	Sergeant - KPD
Another Job Opportunity	Firefighter
Medical	Equipment Operator A – Public Works/Streets
Family/Personal	Equipment Operator A – Public Works/Sanitation
Turnover Trend: Separation activity overview (current/past)*	
*FY 2016 to come	



City of Kingman Turnover Trend



EMPLOYEE TRAINING/DEVELOPMENT

TOTAL NUMBER OF EMPLOYEES ATTENDING TRAININGS AND DEVELOPMENT

Safety Training July—September included:

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—Facilitated by HR Staff (Nine)
- SafePersonnel Training Courses—facilitated by Risk Management (update to come)



Employee Development July—September included:

- New Hire Orientation in Customer Service, Anti-Harassment and other soft skill development—Facilitated by HR staff (Nine)

HUMAN RESOURCES / RISK MANAGEMENT—PROGRAMS / PROJECTS



SMILEY AWARDS



During the months of July—September employees received 105 smiley awards.  The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling, please contact Human Resources so that we can recognize them through sending of a smiley award.



SAFETY COMMITTEE—CITY-WIDE



General Safety Committee members are working to reduce work related injuries. In order to effectively track progress, the General Safety Committee is currently developing safety policies. General Safety Committee meeting minutes are posted on the City’s internal website.

Safety Committee has been on hold. Meetings to reconvene soon!

Safety Smartie: The Safety Smartie program recognizes employees being caught being safety smart. The program is similar to the Smiley program and each employee recognized receives Smarties®. During the month of April zero employees received a Safety Smartie!! Please do your part to recognize those individuals who are “caught being safety smart” - send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust is offering an innovative and comprehensive wellness program. We will continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees, and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs, and employees to become healthier is to help employees and their families attain and/or maintain a healthy weight.

MONTHLY HEALTH THEMES/CHALLENGES/EVENTS

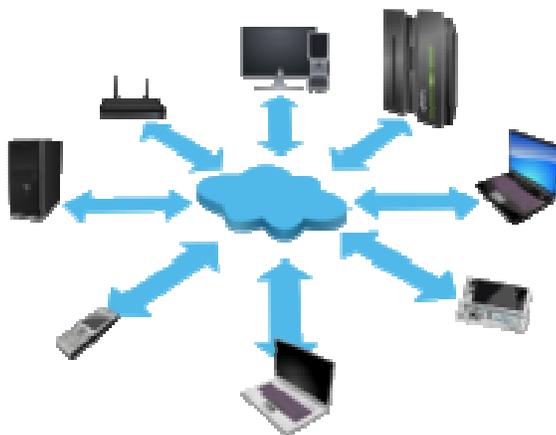
- October Mammograms, Prostate Screening—**THINK PINK!**
- November Lunch and Learn

UPCOMING EVENT AND MEETING DATES

- **11/6/2015** **PINK** Heals Block Party
- 11/12/2015 Employee Insurance Committee
- TBD Employee Safety Committee

INFORMATION TECHNOLOGY—SEPTEMBER 2015

Director, Joe Clos



Visits

11,756

% of Total: 100.00% (11,756)



Unique Visitors

6,534

% of Total: 100.00% (6,534)



Pageviews

27,743

% of Total: 100.00% (27,743)



Pages/Visit

2.36

Avg for View: 2.36 (0.00%)



Page

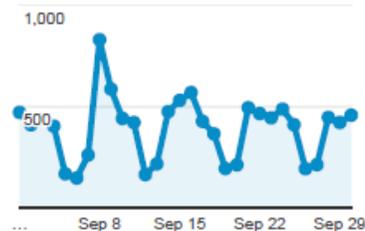
Page	Pageviews	Unique Pageviews
/default.asp	10,182	7,919
/Departments/PoliceDepartment.asp	1,630	1,244
/Departments/HumanResources/EmploymentInformation.asp	1,479	963
/Departments/ParksandRecreation.asp	715	451
/Departments/FireDepartment.asp	495	371
/Home.aspx	445	277
/Departments/UtilityBilling.aspx	441	326
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	363	271
/Departments/KART/BusStops.aspx	355	213
/Government/ContactUs.aspx	288	222

Country/Territory

Country	Sessions	Pages / Session
United States	11,536	2.34
India	45	1.73
Philippines	21	2.52
Canada	20	23.20
Russia	14	1.00
Germany	13	1.69
United Kingdom	13	1.31
South Korea	10	1.10
Brazil	9	1.11
Italy	9	1.22

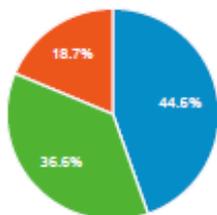
Daily Visits

● Sessions



Traffic Types

■ direct ■ organic ■ referral
44.6% **36.6%** **18.7%**



Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	8,654	21,063
Yes	3,102	6,680



KINGMAN POLICE DEPARTMENT—SEPTEMBER 2015

Chief Robert J. DeVries

SEPTEMBER ACTIVITY

Dates to Remember:

October 7th—Ninth Annual Walk Away from Drugs, 5:30 p.m.

October 29th—Pumpkin Patrol Bag Stuffing 5:00 p.m., at KPD

Calls for service and Officer initiated activity numbered 3,220 the month of September, marking a 6.55-percent increase compared to 2014. Written reports decreased 1.27-percent and officer initiated activity increased 19.37-percent in September compared to the year prior.

The department participated with the Western Arizona DUI Task Force over the Labor Day holiday weekend.



Department staff participated in the Community Clean-Up Day September 12th. School Resource Officers worked with students on the lot adjacent to Bashas' while other staff worked with Canyon Community Church and the Meth Coalition along with juvenile and adult offenders on Stockton Hill Road from Detroit to Kino Avenue.



The KPD Honor Guard worked with Honor Guard members from Lake Havasu City and Bullhead City in presenting colors for the opening of the 2015 AACOP Conference in Laughlin. Director Ron Davis of the Department of Justice COPS Office served as the keynote speaker for the conference.

The Route 66 Cruizers, T&R along with other contributors provided a fresh makeover for Jingles. The group presented keys at the monthly Chillin' on Beale Street September 19th.



Coffee with Cops was held September 24th at Starbucks on Stockton Hill Road and Kino. Many individuals stopped to visit with officers and staff at the three-hour event.

The department assisted with the Andy Devine Days and Best of the West on Route 66 festival over September 25th—27th. No major law enforcement problems occurred over the inaugural three-day festival.



STAFF UPDATE



Dustin Dobbyn remains at WALETA Academy in Lake Havasu City. He is expected to graduate from the academy on December 18th. Tate Mosby remains on light duty and will temporarily transfer to KFD Dispatch after his return from medical leave.

Rochelle Reif has been hired as the MAGNET Administrative Assistant. She will begin her new duties October 12th.

Administrative Secretary Lisa Brasher tendered her resignation due to personal/medical reasons effective September 21st. She will be sorely missed and we wish her the best. Staff will work with HR for recruitment and testing to fill the vacancy.



*Pride
Service
Valor*

SEPTEMBER HIGHLIGHTS



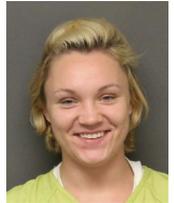
Aggravated Assault with a Weapon:

September 14th, at approximately 4:30 p.m. officers arrested **Arturo N. Montana, 24**, of Kingman on felony charges of Aggravated Assault by Domestic Violence, Disorderly Conduct with a Weapon by Domestic Violence, Aggravated Assault, Disorderly Conduct Involving Weapons and misdemeanor charges of Disorderly by Domestic Violence and Criminal Damage.

Montana was arrested after officers responded to a disturbance at a home in the 3500 block of Roosevelt Avenue where it was reported subjects were fighting and the sound of gunfire was heard. Officers determined Montana had gotten into a fight with his roommate during which time Montana is reported to have brandished a .22 caliber rifle and fired it toward the victim. No one was injured. Bullets did however strike a nearby apartment which caused damage and putting that resident in danger. Montana, who was intoxicated, was booked into Mohave County Adult Detention Center.

Aggravated Assault on Police Officer:

August 31st, officers arrested **Kaley Ann Mansfield, 20**, of Bullhead City on a felony charge of Aggravated Assault on a Police Officer. Mansfield was arrested after officers responded to a disturbance at a care facility in the 1700 block of Sycamore Avenue. It was reported that Mansfield was disorderly and assaulted staff. Mansfield became combative with the responding officer and struck him several times. The officer suffered minor injuries and Mansfield was booked into the adult detention facility.



Warning to Local & Area Businesses:

During the month of September the Kingman Police Department took multiple reports of fraudulent checks being cashed at local businesses. The department warns local businesses to watch for suspicious checks or person attempting to cash checks and report any incidents to the department. A felony arrest has been made in connection with one case. **Mychal Anthony Median, 18**, of Kingman was arrested and booked into the Adult Detention Facility after officers contacted him in the 4100 block of Willow Road. He was booked on felony charges of Fraudulent Schemes and Artifices, Possession of Marijuana and Drug Paraphernalia. The investigation is ongoing and businesses or anyone with information are urged to contact the department at 753-2191; Report anonymously to Mohave Silent Witness at 753-1234 or report tips online at www.kingmanpolice.com and clicking on "Give a Tip."

Felony Arrest for Forgery, Fraudulent Schemes and Artifices:

September 8th, officers arrested **Gary Jerome Harper, 32**, of Kingman in the 3300 block of E. Andy Devine Avenue on felony charges of Forgery, Fraudulent Schemes and Artifices, False Reporting to Law Enforcement and a felony warrant for Contempt of Court warrant. The arrest occurred after officers received a report of a subject trying to cash a fraudulent check at a grocery store in the 3300 block of E. Andy Devine Avenue. An Officer contacted the subject who was ultimately identified as Harper after providing a false name. Harper was found to have a felony Contempt of Court warrant issued for his arrest and was taken into custody.

Further investigation revealed Harper had been handing out fraudulent checks to other subjects to have them cashed. Harper was found to be in possession of several fraudulent checks. Harper, who admitted his involvement, was booked into the Mohave County Adult Detention Facility.

Deceased Female Identified—Police seek information:



The department has identified the deceased female found in a hilly desert area South of Radar Hill on August 25th as **Arlica Christine Dendy, 29** of Kingman. The department continues to investigate the death of Dendy as a homicide. Silent Witness is offering a reward up to \$1,000 for anyone with information that could help investigators identify any suspect or suspects involved in the case. Also the department encourages anyone with information to contact investigators at 753-2191, report anonymously to Mohave Silent Witness at 753-1234 or report tips online at www.kingmanpolice.com by clicking on "Give a Tip."

SEPTEMBER STATISTICS

	September	Year-to-Date
Adult Arrests	214	1,776
Juvenile Arrests	22	208
911 Calls	2,490	22,109
Police Incidents	3,220	24,024
Police Cases	475	4,353
Last DR# Pulled	2015-26439	



MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

AUGUST 2015—CITY REVENUE

ABATE	Abatement Fund (KMC §7-166)	25.88
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	6.19
ATTY	Attorney Fees	405.00
BONDF	Bond Forfeiture	0
COPY	Copy Fees	1.80
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1,600.00
FINES	Fines	7,846.40
JAIL	Jail Costs	5,358.00
JURY	Jury Fees	0
MISC	Miscellaneous Fees	147.94
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	0
SUSPF	Suspension Fee	300.00
WRNTF	Warrant Fee	3,329.65
	TOTAL CITY REVENUE	19,020.86
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	408.02
CTENH	Court Enhancement Fund	1,105.73
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	7.13
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	2,021.71
ACFST	Address Confidentiality Fund (ARS §12-116.05)	117.61
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,131.43
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5,317.36
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	675.55
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	2,224.44
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	401.70
DUIEX	Extra DUI Assessment (ARS §28-1381)	0
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	173.80
FTG	Fill the Gap (7%) (ARS §12.116.01B)	792.07
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	15.78
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	39.62
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Servs. Enhancement Fund (13%) (ARS §12-116.02F)	1,470.85
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	790.03
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	2.59
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	2,187.93
PSEF	Public Safety Equipment Fund (ARS §41.1723)	2,736.36
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	120.44
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	725.93
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	142.62
ZFAR1	FARE Special Collection Fee	2,325.80
ZFAR2	FARE Delinquent Fee	758.77
TOTAL STATE REVENUE		24,179.52

MUNICIPAL COURT Continued

BOND SUMMARY		
Prior Bal. JULY		14,298.00
Bonds Posted AUGUST		9,709.40
Bonds Forfeited		2,502.80
Bonds Refunded		9,000.00
	Balance in Bonds	12,504.60
RESTITUTION SUMMARY		
Prior Balance in JULY		700.07
Payments Made in AUGUST		1,274.65
Checks Written in AUGUST		1,497.43
	Balance in Restitution	477.29
ADULT PROBATION FEE SUMMARY		
Prior Balance in JULY		2,370.00
Payments Made in AUGUST		2,063.02
Checks Written in AUGUST		2,370.00
	Bal. in Adult Probation Fees	2,063.02
REIMBURSEMENT		
Prior Balance in JULY		274.30
Payments Made in AUGUST		0
Checks Written in AUGUST		0
	Balance in Reimbursement	274.30
TOTAL REVENUES AS OF AUGUST, 2015		41,783.16
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF JUNE		26,582.75
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF JUNE		7,606.40
	CASES TERMINATED	NEW CASES
Civil Traffic	82	131
Criminal Traffic	45	50
Criminal Misdemeanor	169	163
TOTAL	296	344
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	8	30
Criminal Traffic	0	
Criminal Misdemeanor	1	
TOTAL	9	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT
 Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
 Month: AUGUST 2015

CRIMINAL TRAFFIC

	DUI	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	126	12	149	287
Filed	33	3	14	50
Transferred In	0	0	0	0
SUBTOTAL	159	15	163	337
Transferred Out	0	0	0	0
Other Terminations	29	3	13	45
TOTAL TERMINATIONS	29	3	13	45
STATISTICAL CORRECTIONS				
Pending End of Month	130	12	150	293

***A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
135	5	0	140	0	2	2	138

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
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CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
90	130	1	221	0	4	78	82	139
Civil Traffic Hearings Held This Month							4	

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misd. (Non-Traffic)	1383	163	0	1546	1	168	169	1377
Failure to Appear (Non-Traffic)	463	21	0	484	0	16	16	468
TOTAL	1846	184	0	2030	1	184	185	1845

MUNICIPAL COURT Continued

Misdemeanor/FTA Court Trials Held	0		Misdemeanor/FTA Jury Trials Held	0		
Felony, Misdemeanor, Criminal Traffic Initial Appearances			62			
LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month
Parking	ACCOUNTED FOR IN OTHER CATEGORIES					
Non-Parking						
TOTAL						
DOMESTIC VIOLENCE/HARASSMENT PETITIONS						
	Filed	Order Issued	Petition Denied	TOTAL TERM.		
Domestic Violence	2	2	0	2		
Harassment	0	0	0	0		
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT						
Order of Protection	0	Injunction Against Harassment	0			
SPECIAL PROCEEDINGS/ACTIVITIES						
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0			
Juvenile Hearings Held	6	Search Warrants Issued	4			
TRAFFIC WARRANTS OUTSTANDING						
D.U.I	115					
Serious Violations	15					
All Other Violations	144					
TRAFFIC TOTAL	274					
CRIMINAL WARRANTS OUTSTANDING						
Misdemeanor	1128					



PARKS & REC DEPARTMENT—SEPTEMBER 2015

Director, Mike Meersman

KINGMAN PARKS & REC
SEPTEMBER - DECEMBER 2015

Youth & Adult Classes & Activities

Registration Begins Online September 5, 2015
at <https://secure.rec1.com/az/city-kingman/>
Registration Begins In Office May 8th
www.cityofkingman.gov

Inside this issue:
Afterschool Program, Disney Musical Day Trip, Youth Dance (Ballet, Jazz, Hip Hop, Lyric and Contemporary), Zumba & Aerobics, Holiday Programs, Youth & Adult Basketball, and much more...

Like "City of Kingman, Parks" on Facebook
3333 Harrison St., Kingman, AZ, 86409 • 928-757-7919

Creating the "Good Life" through people, parks, and programs!

The **RECREATION DEPARTMENT** continues to take Fall program registrations and several classes have begun. All program information can be found online at www.cityofkingman.gov and at the Parks and Recreation office on Harrison Street.

CHILD SUPERVISION PROGRAMS—After School Program registrations continue to increase and with nine weeks of school behind us, the first two-week intersession is approaching. Staff is prepared to hold camps for approximately 20 children over the two-week intersession break. We are continuing to work on increased participation for this school year and Registration for the Afterschool program from all local elementary schools remains on-going. Middle School sixth grade students are welcome to participate. The program has a monthly fee that varies for each school depending on departure times. Beth can be reached at 692-3109 for questions and more information.

TRIPS & TOURS—We are all set for Fall! The department has sold out our trip to Page, AZ for the weekend of November 6—8th. Participants will explore **Antelope Canyon and Glen Canyon Dam at Lake Powell**. They will also enjoy a **narrated boat ride along Lake Powell** and, of course, the amazing **Hot Air Balloon Regatta**. A chuck wagon dinner and entertainment are also part of the weekend festivities. While the trip has sold out there is a waiting list for cancellations so call Yvonne at 692-3111 to be added to the waiting list. Staff has planned an adventure to the **Disney Live Musical** taking place

October 3 which also is sold out. The trip includes a magical story line told by Disney favorites. The performance is held at the Orleans Casino and will include dinner at Sunset Station Casino buffet. Again, a waiting list is in place so call Yvonne at 692-3111 to add your name.

The department is experiencing great interest for the coming year's trips. Tentative trips include San Francisco, Solvang, Hearst Castle and Monterey Bay Aquarium. There are over 50 people waiting for information about these tentative adventures so call Yvonne at 692-3111 and add your name to the list. If you have an idea for a future trip call Yvonne as well.



In the **SPORTS** arena—Youth and Adult Coed Volleyball programs are underway and operating smoothly. Adult Volleyball has more than 150 players and Adult Coed Kickball began Sunday, September 20th and consists of a nine teams—more teams than 2014. Registrations are being received daily and are currently at 110 players. The department is accepting registrations for the upcoming basketball season for both youth and adults. Basketball season will begin in early December for adults and early January for youth. Questions? Contact Sports Coordinator Ryan Fruhwirth at 692-3113.



SPECIAL EVENTS—The 45th Annual Andy Devine Days Parade took place 10 a.m. September 26th in Downtown Kingman. There were several out-of-town entries and more than 120 overall entries—one of the highest number of entries in over a decade! There were 80 horses, 25 floats, more than 200 vehicles, approximately 1000 participants walking in the event and three high school marching bands with a dozen more musical groups throughout the parade. Also there were several local and state-level dignitaries including Senator Kelli Ward, State Representatives Sonny Borrelli and Regina Cobb as well as City Councilmembers Carole Young, Jen Miles, Mark Wimpee and Mayor Richard Anderson. There were more than 8,000 spectators! The department faced several challenges before the parade but overall did an outstanding job. The success is due to the combined efforts of staff from the

Parks, Golf and Recreation divisions along with the Kingman Police Department.

Staff is coordinating a Drive-In Movie Night Friday, October 2nd with the feature film being "Furious 7." In keeping with a racing theme a drag race will be set up with Hot Wheels and a Drag Strip Track. Prizes and awards will be given to the top finisher.



Staff is prepared for the Halloween Coloring Contest and the **Ninth Annual Fall Festival**. Sponsorships are slowly coming in and the event will take place Saturday, October 24th from 1-5 p.m. The Festival includes an outdoor movie that evening—Disney's 2015 version of Cinderella.

An additional Drive-In Movie is scheduled for Friday, November 13th and the feature will be "Avengers—Age of Ultron". The movie night will also feature a contest for children dressed as their favorite Super Hero.

Parks and Recreation Continued

AQUATICS: September 19th, the Kingman Academy High School Swim Team hosted the Northwest Arizona Invitational with Teri Rose as Event Director. This was a sanctioned, state qualifying AIA event for northwest schools. Eight schools participated and are looking forward to returning next year. Teri Rose said “The event was a huge hit for all schools involved and next year’s event is already being planned with other schools wanting to participate.” This is definitely a great event for the City of Kingman to have in their hometown!

Following the swim meet on Saturday Anna Shuffler hosted the final event—a triathlon which began first thing that morning. Anna uses the City of Kingman pools for two triathlons a year—the kids’ triathlon and the adults’ triathlon.

MISCELLANEOUS: Recruitment continues for recreation instructors to teach various courses in dance, cooking, floral design, cake decorating, etc. Interested parties should complete a City application and the required supplement form which outlines course details and submit both to Human Resources for review. We are seeking individuals experienced in activities designed for children between the ages of three and 12 as well as teen and/or adults. Interviews are scheduled prior to each new season.

EVENTS TO LOOK FORWARD TO:

- Oct. 2 Drive-In Movie Night—”Furious 7”
- Oct. 10 Disney Musical Adventure—Sold Out! Waiting List in Place
- Oct. 5-21 Halloween Coloring Contest
- Oct. 24 Fall Festival and Movie-in-the-Park—Cinderella 2015
- Nov. 6-8 Page, AZ Weekend Getaway—Sold Out! Waiting List in Place
- Nov. 13 Drive-In Movie Night—”Avengers—Age of Ultron” - Children dress up as their favorite Super Hero!

PARKS DEPARTMENT—SEPTEMBER

Park Maintenance crews completed 26 maintenance repair orders in the Parks system during the month of September. Nine in pools/recreation and 18 in the mechanics shop. Parks staff prepped the parks system for 64 park reservations and events. Since our last report the Park crews have utilized 656 hours of inmate labor. The Parks system experienced one incident of vandalism this month.

Ballfields at Centennial Park have been out of order for three weeks due to turf maintenance. Maintenance includes thatching, over-seeding and fertilizing of all seven fields. Also, they were drag lined and prepped for 31 regular scheduled games. Southside ballfield complex was dragged lined and prepped for two games. Southside park fields are now only being used for practice and field four is being used for football. All pre-season maintenance is complete. Two new concrete benches have been installed by the horseshoe pits by one of the BSA Eagle Scout’s from our local troop.

A major lightning strike occurred to the power transformer by fields one through four which caused damage to the power switch gear. Uni-Source was successful in repairing the damage within two hours. Parks Maintenance crews installed a new lot light by the lower entrance to enhance security lighting as it was quite dark in the lower parking lot.

Crews completed roadside clean up from east Route 66 areas back to Airway. The downtown area was completed to be followed by frontage at Lewis Kingman next. A spray technician is following behind the crews with an application of post and pre-treatment.

Both pools have been have been closed for winter. Pool mechanics will run the pumps two days a week to keep chemical balances in check. We found this system to work very well as it saves on chemicals and energy.

Crews have been busy replacing older irrigation valves. They installed new valve locations on main lines to help isolate different areas of the parks when leaks or failures are experienced.

Parks staff had a busy day setting up for the Andy Devine Days Parade. They set up the VIP stage and sound system by the judging area and covered many of the Marshal positions along the parade route. Also they set up a port-a-john.

CERBAT CLIFFS GOLF COURSE—SEPTEMBER



Saturday, August 5, the first day of the three-day Labor Day weekend, a mainline blowout occurred within the golf course irrigation system. This failure affected all interior holes on the course—the original nine. Due to higher temperatures and without immediate repair valuable turf would have been lost. As the irrigation mechanic and other mechanic’s were out of town Ron Ackerson, crew leader, and I spent the day repairing the mainline break.

Working with the backhoe and playing all day in the mud, we were both wore out the following day—what a way to start the holiday weekend! It made me truly appreciate all the work the crew does over Labor Day weekend! Thank you all.

During a monsoon storm on 9/12/15 we experienced a lightning strike at the golf course which resulted in damage to an irrigation satellite that supplies water to the driving range and North holes. The satellite station was repaired at a cost of approximately \$1,000.


Fall 2015

CERBAT CLIFFS GOLF COURSE—SEPTEMBER

All fairways have been verti-cut to help reduce thatch. Also they were slit seeded with a Rye, Bluegrass and Fescue blend of seed. These types of grass have very deep, strong roots and perform better in extreme heat and heavy golf cart traffic than the Poa Annua in our fairways. Poa Annua looks great and is a great playing surface when the soil temperature is cool; but Poa has very shallow roots and will die when temperatures exceed 100 degrees. With the cooler weather and shorter days, if we do nothing to these areas, they will look fine in a month; but it will all be Poa Annua. The over-seeding provides turf with a fighting chance next summer during the 100-plus degree stretches.

Again this year, in preparation for the Route 66 Festival, several golf course and inmate crew members did a great job with weed removal. They cleaned along sidewalks, curbing and streets including along Highway 93. Several golf course crew members took part in staging the 45th Annual Andy Devine Days Parade as well which helped make this parade another great success. The weekend of the Parade and the Festival was very busy at the golf course too with the Kingman Men’s Golf Association two-day tournament and a lot of out-of-town play. Players were very complimentary about the golf course. Since last reported the golf course has utilized more than 490 hours of inmate labor.

For any information about Cerbat Cliffs Golf Course or to make a Tee time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com. Thank you.

SEPTEMBER ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
Number of 9-Hole Rounds	1,163
Number of 18-Hole Rounds	1,685
Number of Golf Lessons	25
Greens Fee Revenue	\$45,331
Annual Passes	13,360
Regular	31,971
Golf Card	0
Motor Cart Revenue	\$29,108
Private Cart Trail Fees	\$4,140
Regular	\$24,968
Driving Range Revenue	\$3,399
Total Hours of Ranger Activities	100
Total Hours Beverage Cart on Course	20
Number of Tournaments	4
Total Tournament Participation	264



PUBLIC WORKS DEPARTMENT—SEPTEMBER 2015

Director, Rob Owen

BUILDING MAINTENANCE

Inventory Maintained by the Building Maintenance Department during the month of September:

- Responsible for maintenance of 156,092 square feet of buildings
- Cleaning 110,219 square feet of buildings
- Sixteen building maintenance repairs made:
 - Municipal Court (Two)
 - KPD/Magnet (Four)
 - KFD, including Fire Stations (Two)
 - Public Works including Building A, Building B, KART, Fuel Building
 - Wastewater office and the yard (One)
 - Engineering (One)
 - Powerhouse (One)
 - City Complex including HR (Four) and the City Clerk's office (One)
- Several large projects completed included:
 - Completed painting of the outside window trim at the Engineering building
 - Unisource Gas Company reported a gas leak at the City Complex building—Emergency repairs made by Russ Kuehner and Stan Mills; service was restored
 - HR requested computer kiosks be installed in their lobby for applicants; Russ Kuehner and Stan Mills designed, fabricated and installed kiosks
 - Graffiti was removed from four sites on block ways and picnic tables by Stan Mills



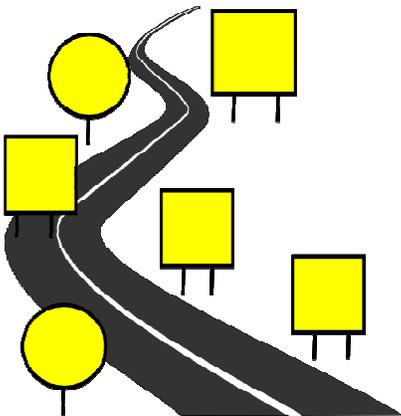
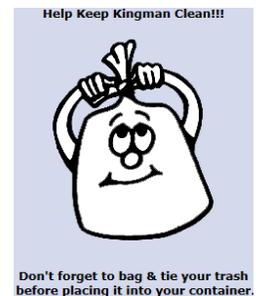
HR Kiosks during fabrication.

FLEET MAINTENANCE

- 11,054.4 gallons unleaded gas—cost of \$22,661.52
- 8,383.5 gallons of diesel fuel—cost of \$17,102.34
- Preventative maintenance performed on 34 vehicles
- 212 vehicle repairs completed collectively by mechanics and welder—figure no longer includes picking up parts or vehicles or taking vehicles to outside repair shops
- Welder Harry White assisted the Street department with two light poles, fabricated training equipment for KPD and a welding project for MAGNET

SANITATION

- 317 trips to landfill to deliver 3,552,340 pounds of trash—cost of \$62,521.18
- Sixteen new 90-gallon residential containers delivered
- Fifty-eight old, damaged, missing or found containers repaired/replaced
- Seven steel containers delivered for customer clean-up
- Thirty-nine extra trash steel containers emptied—one container retrieved
- 91 regular extra trash hauls, 15 abatement orders and 65 special cleanups
- Recycling – 83.73 tons—annual total of 1034.57 tons
- Clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates cleared weeds and debris on I-40 on and off ramps
- Assisted with Route 66 event and Andy Devine Parade



STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower:

- Superintendent
- One Crew Leader
- One City Electrician—Signals Technician
- One Operator A—Signing and Striping Technician
- Four Operator A (General Maintenance Crew—One out for medical reasons)
- One Vacant Operator A—General Maintenance Crew
- Operator B—General Maintenance Crew

Street Department Activities:

Street department activities consisted of dirt road grading, pothole patching and patching of water utility cuts. A crew of four temporary workers performed weed abatement along with a City employee operating a brush hog. Weed abatement took place throughout September and remains ongoing.

Personnel completed traffic control for City Cleanup, Grandparents Day, Andy Devine Days Parade and the Best of the West Festival which included construction and assembly of new traffic control devices.

Public Works Department Continued

Street Department Activities continued:

Dan Beck from Advanced Traffic Products and Rick Pierce completed installation of new preemption equipment for Kingman Fire. Each intersection had new equipment installed and tested. Dan Beck also provided training for City personnel relative to the new equipment.

Training:

- Tom Blum, Melvin Dubay, Jeffrey Gifford, Ben Gross, Bob McCoy, Rick Pierce, Jack Plaunty, Ronald Walker and Joe Wyatt attended Excavation Safety training provided by ADOSH
- Tom Blum, Melvin Dubay, Jeffrey Gifford, Ben Gross, Joe Wyatt and Ronnie Walker attended a Arizona 811 Damage Prevention Seminar and Jack Plaunty completed OSHA record keeping provided by ADOSH

Projects Completed:

Andy Devine Curb Improvements

- Removed driveway which accessed the vacant lumber yard property and replaced driveway with new

Andy Devine and Third Sidewalk Ramp and Valley Gutter

- Remove existing broken curb and valley gutter. Replace curb, valley gutter and sidewalk ramp and update for ADA compliance

Downtown Trip Hazard Mitigation

- Trip hazards identified during an area survey were cut to meet ADA standards. The area included Andy Devine from Seventh to Beale Street; Beale Street from Grand View to Seventh and all side streets between Andy Devine and Beale Streets and areas around City facilities such as the complex and County courthouse.



Andy Devine and 3rd sidewalk ramp and valley gutter



Trip hazard mitigation work



Light pole replacement on Andy Devine hit by vehicle.



Light pole replacement at Metcalf park knocked over by tree branch during wind storm.



3rd and Andy Devine sidewalk ramp and valley gutter

WASTEWATER

Wastewater Treatment—Personnel Four—Vacant Four

Hilltop—Treatment crews at our Hilltop Facility treated approximately 47 million gallons of influent on intake and discharged approximately 46 million gallons of “B+” effluent.

Hilltop Crews composted approximately 200 cubic yards of bio-solids in preparation for land application and completed oil changes and general maintenance on associated equipment.

Staff completed all monthly NPDES and APP sample collection and submitted monthly DMR reports to ADEQ. Also they replaced old cable concentrator equipment specific to the Wetlands Effluent meter with expandable wireless units which will communicate directly with the SCADA PLC.

Downtown—Downtown Facility crews treated approximately 7.4 million gallons of influent on intake and discharged approximately 6.6 million gallons of “A+” effluent.

Staff completed all monthly NPDES and APP sample collection and submitted monthly DMR records to ADEQ. Also they de-watered approximately 60 cubic yards of sludge and prepared for transport to our Hilltop Facility. Wastewater staff completed cleaning and general maintenance to U.V. reactor #2.

Wastewater staff completed all daily, weekly and monthly maintenance work orders, completed weeding and applied a topical herbicide to prevent future growth.

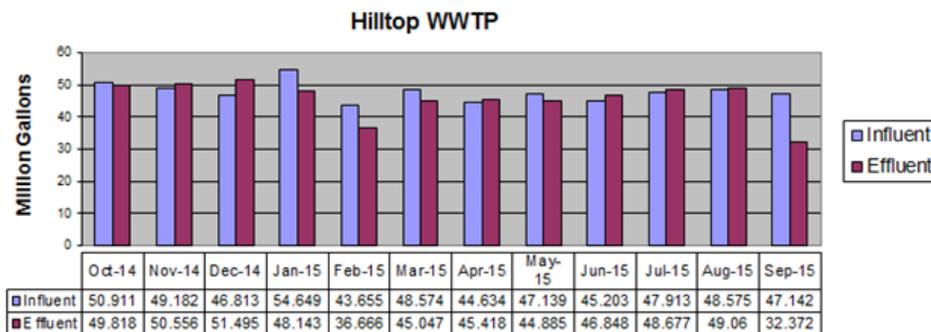
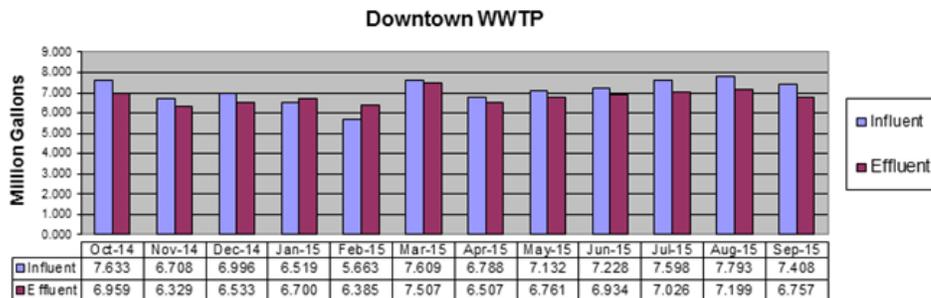
Wastewater Collections—Personnel Zero—Vacant Two

Wastewater Collection crews completed CCTV inspections of six and eight-inch Wastewater conveyance lines—totaling an estimated 4,500 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration and all other general maintenance associated with corresponding infrastructure.

Also staff completed additional 3,000 linear feet of inspection for new construction locations. Crews completed hydro-jet cleaning of approximately 4,500 linear feet of six, eight, 10 and 12-inch.

Crews assisted with removal of portable sampling equipment associated with the Wastewater Master Plan Study and a I and I Study. Staff completed Fall cleaning maps in preparation of the arrival of the semi-annual Collections System Cleaning Contractor. Crews responded to and assisted with multiple calls for service none of which were caused by deficiencies to City infrastructure.

Wastewater Pre-Treatment—Nancy continues to maintain pre-treatment compliance by evaluating potential SIU/CIU’s. She collected associated compliance and regulatory field samples, completed compliance reporting to ADEQ and EPA. Also she provided all necessary feedback and data collection to our pre-treatment consultant to assist with the local limits study for the Downtown and Hilltop Addendum.



Public Works Department Continued

WATER

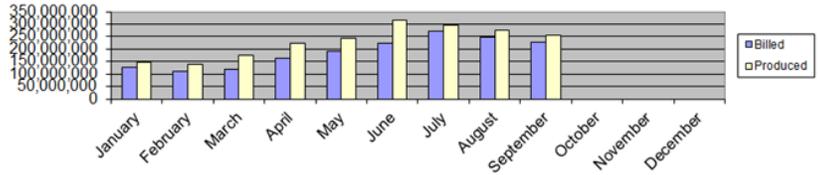
Monthly Statistics:

- Work Orders processed **176**
- New customer service meters installed **22**
- Customer assistance calls **61**
- Meters read **20,360**
- Meter readings rechecked **188**
- Turned off services due to delinquent bills **264**
- Meters locked due to non-payment **67**
- Meters locked as in use at locations where no customer signed up for service **28**
- Customer requests for pressure checks **Six**
- Raise Meters **Zero**
- Raise Meter box **One**
- Leaky valves **19**
- Out of order meters repaired **74**
- **City of Kingman Water Usage** **35,701,850**
- Service line leaks **41 for 42,050 gallons**
- Main line leaks **Seven for 188,700 gallons**
- Asphalt replaced **45 Square Feet**
- Blue Stake locate requests **202**
- PW, Fire, Eng. Usage **429,300**



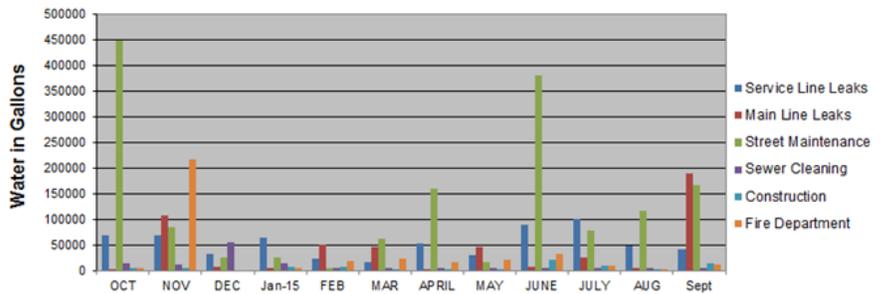
Water Billed & Produced:

- 256,434,100 gallons of water produced
- 226,519,190 gallons of water (88.33%) billed



September Water Consumption:

- Service line leaks (41) **42,050**
- Main line leaks (7) **188,700**
- Street maintenance **165,900**
- Sewer cleaning **6,000**
- Construction **13,500**
- Fire Department **11,900**
- COK Water Usage **35,701,850**



Nancy Sipe, Water Quality Program manager, is seen giving a visual demonstration on water distribution to homes and businesses during her recent visit to the Head Start School.

PROJECTS

Highway Safety Improvement Program

- **Fiscal Year 2011 Signs Project**—All signs have been installed and ADOT has completed their inspection. Final reimbursement request has been submitted. When final reimbursement has been received this project will be closed
- **Sign Inventory System Project**—Award for the hardware portion of this project is pending. The software portion was awarded to Cartegraph. The hardware portion will to be advertised and awarded through ADOT’s procurement process which was expected to be complete by mid-August. Three-hundred stop signs were added by FHWA to meet the construction element required within this project. No update is available at this time for this project
- **Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—This project is currently in ADOT’s design process. ADOT and City staff are scheduled to meet September 8 regarding project design
- **Byways Grant/Powerhouse**—Staff met with ADOT concerning review of the 95-percent plans. Changes were made and plans have been resubmitted for ADOT approval
- **Byways Grant/Route 66 Pedestrian Crossing**—Project is at 100-percent plans and final plans have been submitted to ADOT. ADOT will administer construction of the project. The project will go through ADOT’s procurement process, tentatively scheduled to be advertised for construction in October. Actual construction is expected to begin after the first of the year

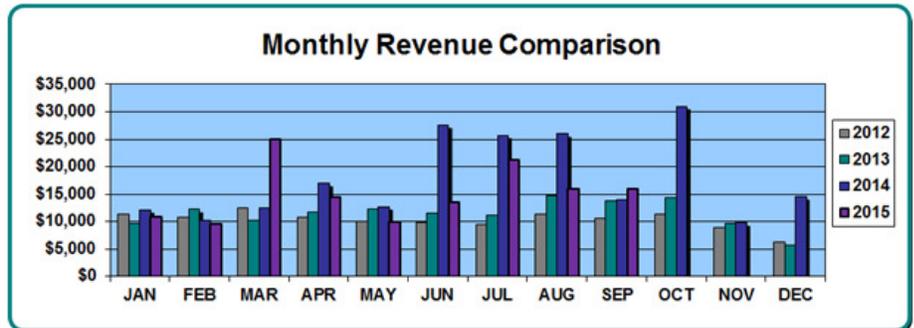


Kingman Area Regional Transit

We'll KART You Around!

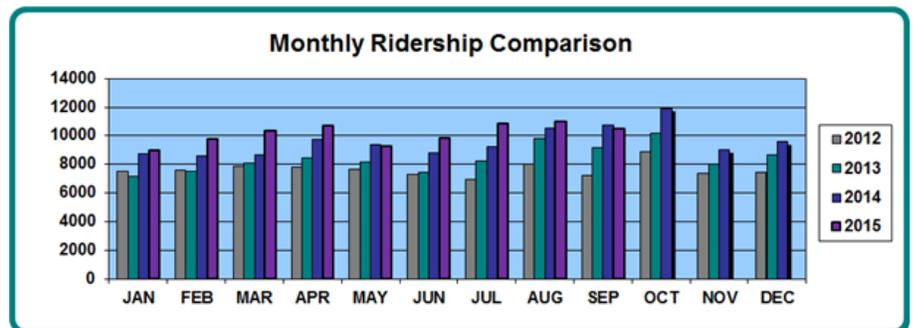
September Revenue:

- Fare Box Revenue \$6,223.79
- Coupon/Pass Revenue \$8,990.00
- Advertising Revenue \$705.00
- Total Monthly Revenue \$15,918.79



September Ridership:

- KART vehicles in service 1,204 hours
- Traveled 15,822 service miles
- Total of 10,479 passenger trips—Slight decrease, 2-percent, compared to September 2014
- Curb-to-Curb client trips account for 361, 5-percent, of trips



HAPPY HARVEST
2015

