

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona
86401

HAPPY THANKSGIVING

John A. Dougherty, City Manager
City of Kingman
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www.cityofkingman.gov

DEVELOPMENT SERVICES—OCTOBER 2015

In this issue:

Development Services	1
City Attorney	4
City Clerk	5
Engineering	6
Finance	8
Kingman Fire	12
HR/RM	15
Information Technology	19
KPD	20
Municipal Court	22
Parks & Rec	26
Public Works	29

Director, Gary Jeppson

KINGMAN CROSSING

Rewriting of Kingman Crossing Planned Development District is underway and will be heard by the Planning and Zoning Commission December 8th.

The rewrite will consider more restrictive regulations on service bay orientation, signage to permit freeway view signs in a portion of the district and a review of outdoor lighting standards. City Council will consider this ordinance January 5, 2016.

LANDSCAPE MAINTENANCE DISTRICT

Landscape maintenance districts are a great way to enjoy enhanced landscaping that is paid by directly benefiting property owners. The community as a whole is improved by having attractive streetscapes and public areas. The Council will consider the formation of such a district for the Kingman Crossing area in November.

CENTRAL CHRISTIAN CHURCH

Central Christian Church is seeking a conditional use permit application to locate within the Central Commercial Building at 112 North Fourth Street.

There have been concerns about this proposed use, but actual reasons for opposition have not been specified. The Planning and Zoning Commission hearing will be November 10th. Possibly concerns will be voiced at this hearing. The Entertainment District is in place, so the distancing of alcohol sales and services should not be an issue. If parking concerns are the

reason for opposition, then a moratorium on new businesses in the downtown area or enforcement of off-street parking requirements will need to be considered. The tenant space has been vacant for four years.

KINGDOM OF GOD CHURCH

The Kingdom of God Church is seeking a conditional use permit on Stockton Hill Road and Potter Avenue. Property owner opposition is taking place due to concerns for the 300-foot alcohol sales limitation. The Planning and Zoning Commission is scheduled to hear this matter November 10th and the City Council will hear this issue December 1st.

BUILDING DIVISION

Through September there was a 36.15-percent increase in new housing starts over the first 10 months of 2014. This means that the City has issued 177 the first 10 months of 2015 compared to 152 issued for all of 2014. There were 130 new housing starts in the first 10 months of 2014.

There were no commercial building starts in October. Building permits were issued to remodel 11 existing commercial buildings in October. Six new commercial building permits were issued thus far in 2015, compared to seven for all of 2014.

Overall, building activity is up 8.9-percent, in terms of total permits, from this time last year. In terms of total building valuation, the City is up 33-percent from this time last year.

BUILDING PERMITS ISSUED

10/1/2015 THRU 10/31/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
10/13/2015	J & M Wrought Iron	3338 HARRISON ST	ADDITION	BLD15-0430	25	\$448,111.44	\$4,864.45
			Total for ADDITION: 1	Subtotals for Fees:		\$448,111.44	\$4,864.45
10/29/2015	Overland Contracting	809 W JEFFERSON ST	COMM TOWER	BLD15-0438		\$35,000.00	\$812.21
			Total for COMM TOWER: 1	Subtotals for Fees:		\$35,000.00	\$812.21
10/15/2015	Inspector	210 W ANDY DEVINE AVE	ELECTRIC	CP15-0072		\$0.00	
10/15/2015	Inspector	212 W ANDY DEVINE AVE	ELECTRIC	CP15-0073		\$0.00	
10/15/2015		214 W ANDY DEVINE AVE	ELECTRIC	CP15-0074		\$0.00	
10/13/2015	Inspector	3131 MACDONALD AVE 39	ELECTRIC	CP15-0071		\$0.00	
10/15/2015	ROMAR ELECTRIC LLC	2560 CORONADO AVE	ELECTRIC	BLD15-0454		\$200.00	\$38.78
			Total for ELECTRIC: 5	Subtotals for Fees:		\$200.00	\$38.78
10/12/2015	TRUELOVE PLUMBING	2890 ANDY DEVINE AVE	GAS	BLD15-0450		\$3,400.00	\$97.25
			Total for GAS: 1	Subtotals for Fees:		\$3,400.00	\$97.25

Development Services Continued

BUILDING PERMITS ISSUED
10/1/2015 THRU 10/31/2015

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
10/13/2015	H&H Development	1200 ANDY DEVINE AVE E	REMODEL	BLD15-0439		\$4,870.00	\$183.56
10/19/2015	Inspector	2959 Rhodes Avenue	REMODEL	CP15-0077		\$0.00	
10/16/2015	Building Official	731 ANDY DEVINE AVE E	REMODEL	CP15-0076		\$0.00	
10/13/2015	Ambient Edge	3355 BANK ST N	REMODEL	BLD15-0433		\$9,965.69	\$299.06
10/09/2015	MAIN CONSTRUCTION/LANDSCAPE	4764 STOCKTON HILL RD	REMODEL	BLD15-0357	28	\$50,000.00	\$1,045.52
10/14/2015	Axiom Enterprises of Kingman	2215 HUALAPAI MTN RD	REMODEL	BLD15-0351	24	\$40,000.00	\$895.54
10/02/2015	London Bridge Hood Air LLC	4120 STOCKTON HILL RD	REMODEL	BLD15-0434		\$1,900.00	\$109.23
10/29/2015	Ambient Edge	3436 EVANS STREET, NORTH	REMODEL	BLD15-0479		\$5,303.68	\$206.66
10/29/2015	TR Orr Inc	3146 STOCKTON HILL ROAD N D&E	REMODEL	BLD15-0447	20	\$75,000.00	\$1,350.94
Total for REMODEL:			9	Subtotals for Fees:		\$187,039.37	\$4,090.51
Grand Total for PermitType:			17	Totals for COMMERCIAL		\$673,750.81	\$9,903.20

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
10/16/2015	Old Trails Mobile Home	119 TUCKER ST	COMMERCIAL	DEM15-0024		\$0.00	\$47.00
10/23/2015	CITY, OF KINGMAN	120 ANDY DEVINE AVE WEST	COMMERCIAL	CP15-0078		\$0.00	
Total for COMMERCIAL:			2	Subtotals for Fees:		\$0.00	\$47.00
10/07/2015	Old Trails Mobile Home	550 PARK ST	RESIDENTIAL	DEM15-0023		\$0.00	\$47.00
10/21/2015	WRIGHT MARVIN & CHERYL CPWRS	410 PARK ST	RESIDENTIAL	DEM15-0026		\$0.00	\$47.00
10/19/2015	O/B JONES, PAUL J & BETH	425 KIER ST KGMN	RESIDENTIAL	DEM15-0025		\$0.00	\$47.00
Total for RESIDENTIAL:			3	Subtotals for Fees:		\$0.00	\$141.00
Grand Total for PermitType:			5	Totals for DEMO		\$0.00	\$188.00

GRADING

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
10/20/2015	J D I Enterprises, LLC.	3442 E HUALAPAI MTN RD KGMN	COMMERCIAL	GRD14-0010	6	\$0.00	\$409.00
Total for COMMERCIAL:			1	Subtotals for Fees:		\$0.00	\$409.00
Grand Total for PermitType:			1	Totals for GRADING		\$0.00	\$409.00

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
10/15/2015	Inspector	3575 LOMITA ST N	ADDITION	CP15-0075		\$0.00	
10/07/2015	Heinrich, Ronald	2048 DAVIS AVE	ADDITION	CP15-0070		\$0.00	
10/26/2015	KC ORR BUILDERS INC.	2633 BAR BOOT ST	ADDITION	BLD15-0453		\$85,840.02	\$1,477.99
10/16/2015	General Acrylics Inc.	3319 SOUTHERN VISTA DR	ADDITION	BLD15-0459		\$10,000.00	\$299.06
Total for ADDITION:			4	Subtotals for Fees:		\$95,840.02	\$1,777.05
10/20/2015	Mohave Shadez	405 MONROE ST	AWNINGS	BLD15-0460		\$7,599.00	\$203.06
Total for AWNINGS:			1	Subtotals for Fees:		\$7,599.00	\$203.06
10/19/2015	LYNCH DONALD J & ANN C CPWRS,	1315 FRANKLIN CT	CARPORT-DETACHED	BLD15-0463		\$2,300.00	\$137.36
Total for CARPORT-DETACHED			1	Subtotals for Fees:		\$2,300.00	\$137.36
10/29/2015	PJH Contractors	5065 W CAMELBACK LOOP KGMN	DETACHED GARAGE	BLD15-0445		\$9,220.40	\$299.06
10/13/2015	SKYRIDGE CUSTOM HOMES	3788 EAGLE ROCK RD	DETACHED GARAGE	BLD15-0441		\$18,967.68	\$506.96
10/15/2015	O/B AMUNDSON, GLENN & ROXANN	2945 MOUNTAIN TRAIL RD	DETACHED GARAGE	BLD15-0427		\$30,295.60	\$745.55
10/29/2015	SKYRIDGE CUSTOM HOMES	3831 EAGLE ROCK ROAD	DETACHED GARAGE	BLD15-0471		\$53,346.60	\$1,108.39
Total for DETACHED GARAGE:			4	Subtotals for Fees:		\$111,830.28	\$2,659.96
10/05/2015	Barkhurst Electric LLC	3945 LOMITA ST N	ELECTRIC	CP15-0067		\$3,000.00	
10/28/2015	T. Chappell Electric	2201 LOS ANGELES ST	ELECTRIC	BLD15-0465		\$700.00	\$48.84
10/13/2015	Barkhurst Electric LLC	2818 LOUISE AVE	ELECTRIC	BLD15-0440		\$900.00	\$58.91
10/15/2015	ANGLE HOMES INC.	3289 SUMMIT DRIVE	ELECTRIC	BLD15-0444		\$0.00	\$128.00
Total for ELECTRIC:			4	Subtotals for Fees:		\$4,600.00	\$235.75
10/29/2015	Dinacon Inc	5065 W CAMELBACK LOOP KGMN	FBU - NEW	BLD15-0452		\$0.00	\$350.00
Total for FBU - NEW:			1	Subtotals for Fees:		\$0.00	\$350.00
10/13/2015	Signature Plumbing, LLC	3700 BOND ST N	GAS	BLD15-0451		\$750.00	\$53.87
10/06/2015	TRUELOVE PLUMBING	1965 MOTOR AVE	GAS	CP15-0069		\$0.00	
10/07/2015	J & J Plumbing	1951 AIRFIELD AVE	GAS	BLD15-0443		\$100.00	\$38.78
Total for GAS:			3	Subtotals for Fees:		\$850.00	\$92.65
10/27/2015	HILL DEVELOPMENT	3401 KAREN AVE	NEW SFR	BLD15-0449		\$154,093.25	\$4,656.64
10/08/2015	Southwestern Custom Constructi	2156 HORSEMINT AVENUE	NEW SFR	BLD15-0410		\$173,693.68	\$4,832.20
10/02/2015	Cantrell Development INC	2461 CLIFF ROSE WAY	NEW SFR	BLD15-0408		\$133,568.91	\$4,462.60
10/15/2015	Fripps Mohave Construction LLC	3359 MOTHERLODE RD	NEW SFR	BLD15-0442		\$170,058.36	\$4,804.48
10/29/2015	Executive Development LLC	2244 KINGMAN AVE	NEW SFR	BLD15-0435		\$123,057.61	\$1,870.69
10/16/2015	ASC Construction	3701 LOMITA ST N	NEW SFR	BLD15-0436		\$151,338.22	\$4,828.92
10/29/2015	SKYRIDGE CUSTOM HOMES	3831 EAGLE ROCK ROAD	NEW SFR	BLD15-0472		\$193,498.38	\$5,017.00
10/29/2015	Cantrell Development INC	3291 LARAMIE AVE	NEW SFR	BLD15-0423		\$214,323.08	\$5,211.04
10/26/2015	Fripps Mohave Construction LLC	3440 SOUTHERN VISTA DR	NEW SFR	BLD15-0456		\$245,509.20	\$5,497.48
10/22/2015	ANGLE HOMES INC.	3370 KAREN AVE	NEW SFR	BLD15-0458		\$190,461.77	\$4,500.69
Total for NEW SFR:			10	Subtotals for Fees:		\$1,749,602.46	\$45,681.74

CITY ATTORNEY'S OFFICE—OCTOBER 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	23	36	44	51	48	42	37		
DUI	27	17	21	15	9	14	19	8	22	30		
Theft/Shoplifting	42	34	36	30	36	71	52	32	26	43		
Criminal Traffic (non DUI)	5	10	7	6	14	8	12	11	4	6		
Code Enforcement	5	1	1		8	16	6	16	10	7		
Misc. Misdemeanors	45	24	39	42	41	51	39	50	46	52		
Total Charges	147	107	147	116	144	204	179	165	150	175		
Number of Files Opened	104	73	98	72	111	154	125	113	99	111		
Pretrial Conferences	107	84	107	100	70	132	126	147	106	123		
Change of Pleas	53	70	66	75	54	67	87	90	88	68		
Status Hearings	15	15	21	27	15	23	19	27	23	25		
Trials	9	9	13	14	9	9	13	13	11	19		
Other Court Events	132	120	141	144	149	204	185	183	161	147		



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—OCTOBER 2015

City Clerk, Sydney Muhle

OCTOBER 1ST—30TH

- New Business Licenses Issued—18
- Total Revenue—**\$5,578**
- Special Event Permits Issued—6
- Public Records Requests filled—2
 - Revenue—**\$32.10**
- Public Notary Requests—14
 - Revenue—**\$36**
- Special Event Liquor Licenses—1
 - Revenue—**\$25**
- Bid Openings—8



As of October 31 there were **2,215** active City of Kingman business licenses

During the month of October the City Clerk’s Office assembled City Council agenda and packets for two regular meetings. Also prepared by the Clerk’s office were agendas and packets for regular YAC, EDMC and HPC meetings. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website, www.cityofkingman.gov.

The City Clerk’s Office also assembled the City Manager Report and the E-Newsletter for the month of September.

UPCOMING SPECIAL EVENTS

Cancer Care Arts and Crafts Fair	November 14 and November 15—9 a.m. to 3 p.m.	Mohave County Fairgrounds, Kingman
Annual Elk’s Holiday Bazaar	November 21—9 a.m. to 2 p.m.	900 Gates Ave., Kingman
7th Annual Kingman Turkey Trot	November 26—Thursday—8 a.m.	Powerhouse Visitor’s Center—120 W. Andy Devine, Kingman
City Offices Closed—Thanksgiving Holiday	November 26 and November 27	Offices will reopen Monday, November 30
Santa’s Hualapai Wonderland	December 5 and December 6—1 to 5 p.m.	Hualapai Mountain Park, Kingman
A Very Merry Parade of Lights	December 5—7 to 9 p.m.	Beale St. between 1st and 6th Street, Kingman
8th Annual Christmas Tree Lighting	December 5—Appx. 8:30 p.m. Following Parade	310 N. 4th Street, Kingman



ENGINEERING DEPARTMENT— OCTOBER 2015

Director, Greg Henry

WATER AND SEWER ACTIVITIES

- The Engineering department responded to 77 requests for information regarding the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties
- One “Approval of Construction” was issued for approximately 193 L.F. of six-inch water line extension in Florence Avenue east of LaSalle for 1832 Florence Avenue

MEETINGS

Engineering staff attended the following meetings in October

- Rate Study with EPS 7th
- Local Limits Study 13th
- Downtown Main Street (Bill Shilling) 16th
- Eastern Street Design Progress 22nd
- Southern Vista Drainage 23rd
- Water Master Plan Scope 25th

DESIGN ACTIVITIES

- **Project ENG14-112:** Update to the City Sewer Master Plan as well as examine sewer Inflow and Infiltration in the downtown area. Sunrise Engineering, Inc. is Consultant for this project. The Study is underway and expected to be complete in December
- **Project ENG14-116:** To provide a Geographical Information System (GIS) needs assessment for the City. The assessment will analyze each department and review and make recommendations for implementation of a GIS system. Sunrise Engineering was hired as Consultant for this contract. The Study is underway and expected to be complete in September. A presentation on the Study is being prepared for the December 15 Council meeting
- **Project ENG15-002:** Provide design and construction plans for water surge tanks at three locations throughout the City. Surge tanks will be beneficial to the water system by reducing water hammer and pressure surges. EPS Group was hired as Consultant for this contract. Designs are underway and should be finalized in November
- **Project ENG12-010:** To install a water transmission main from the Rattlesnake Tank to the Rancho Santa Fe tank. Freiday Construction was hired as Construction Manager at Risk (CMAR) for this contract. The water main is being jacked under the freeway and work is expected to be complete by March, 2016
- **Project ENG14-084:** Freiday Construction was hired for design services for this contract which includes 21 water and sewer projects. Council approved a contract for Phase I construction of this project—work is ongoing. Expected completion date for all projects is June 30, 2016
- **Project ENG15-042:** To study the concept of providing access across Interstate 40 in the vicinity of Kingman Crossing and Prospector Street. There is a lack of access across I-40 in the East quadrant of the City. The City hired AECOM Technical Services as Consultant for this project
- **Project ENG15-047:** To study three possibilities for using reclaimed water. Options include ground water injection, Airport Industrial use and Golf Course/Parks use. Sunrise Engineering was hired as Consultant for this project

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Project involves construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is Contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street was completed May 4, 2015. An amendment was approved by Council August 4, 2015 for two additional glass panels which are included in the current budget
- **Project ENG12-010:** Work for 16-inch water transmission main is ongoing. Phase II construction will bore (tunnel) water line under Interstate 40. Phase II is ongoing and expected to be completed by March, 2016
- **Project ENG14-084:** Rehabilitation work for Castle Rock Water Tanks was completed in August. Work on the Stirrup Drive water line extension began in October

CAPITAL EXPENDITURES

The department processed **\$548,500.46** in capital expenditures for the month of September. They included:

• Chicago Title	311-14-325-Land Purchase	\$12,759.52
• EPS Group	ENG14-114	\$1,950.00
• Freiday Construction	ENG12-010	\$509,108.94
• Sunrise Engineering	ENG14-116	\$3,517.00
• Sunrise Engineering	ENG15-047	\$3,535.00
• Sunrise Engineering	ENG14-112	\$17,630.00

RIGHT OF WAY ACTIVITIES

During the month of September the department issued:

- 24 Permits to Work in the Public Right-of-Way
- 18 Sewer Connection Permits
- One Sewer Tap Permit
- Five Utility Permit for water meters in the County
- 11 Utility Permits for water meters in the City
- Nine Sewer Availability Letters



Engineering Continued

TRAININGS

- Mike Mitchell, Nick Bowers and Wayne Welch attended the AZ Blue Stake Damage Prevention Safety Seminar at the Dambar in Kingman Sept. 30
- Wayne Welch attended ATTSA Traffic Control in Phoenix Oct. 20-21
- Mike Mitchell, Nick Bowers and Wayne Welch attend in-house training on Hearing Loss Prevention Oct. 29

CONSTRUCTION PHOTOS



ENG13-054: Waterline Construction on Stirrup



ENG14-115: Sunrise Business Waterline Construction



ENG15-040: Western Avenue new Curb and Gutter

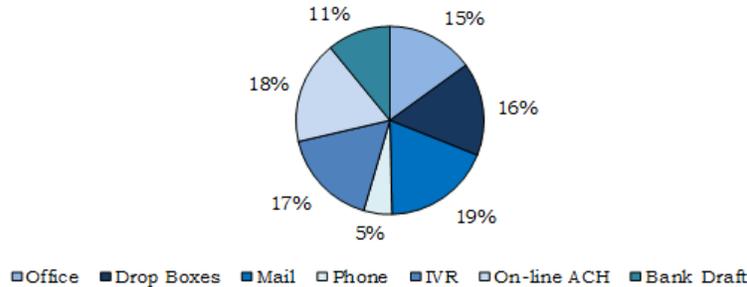
FINANCE—OCTOBER 2015

Director, Tina Moline

The primary source of payment for utility customers continues to be checks with 39-percent of customers using this method. Debit and credit card payments are the second most used method at 26-percent. Of the 26-percent more than 66-percent of payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers and electronic payments overall (such as bank draft, online bill payments through customer banks and the IVR system) account for more than 50-percent of customer payments.

UTILITY BILL PAYMENT BY LOCATION

Bill Payment by Location



CUSTOMER SERVICE—STATISTIC SUMMARY						
	May 15	June 15	Jul 15	Aug 15	Sep-15	Oct-15
Phone Calls Answered	4,226	4,844	4,844	4,426	4,311	4,301
IVR - Payments	2,584	2,767	2,767	2,916	3,098	3,010
Water Service Orders	1,401	1,720	1,688	1,421	1,740	1,589
Sanitation Service Orders	492	328	325	305	290	308
Sewer Service Orders	-	3	-	-	0	0
Number of Total Payments Processed	12,500	12,714	12,618	12,762	13,387	13,020
Number of Sanitation Customers	11,331	11,450	11,450	11,403	11,420	11,471
Number of Sewer Customers	9,590	9,715	9,715	9,681	9,716	9,769
Number of Water Customers	19,021	19,167	19,167	19,108	19,123	18,956

Payment Options Available:

Mail or Drop Box—Please write account number on check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards—The City of Kingman accepts Visa, Master Card, Discover, and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

Once you have established bank drafting, you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp

GENERAL FUND				
REVENUES BY SOURCE				
10/31/2015				
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected
Taxes	15,760,000	1,294,143	5,370,647	34.08%
Licenses and Permits	1,316,500	263,807	597,987	45.42%
Intergovernmental	5,690,000	489,605	1,980,879	34.81%
Charges for Services	1,276,600	121,158	547,708	42.90%
Fines and Forfeitures	250,000	21,565	81,889	32.76%
Miscellaneous	361,600	1,486	4,638	1.28%
Total Revenues General Fund	24,654,700	2,191,764	8,583,749	34.82%

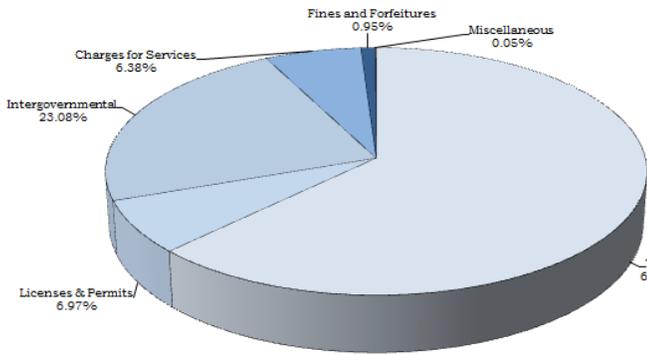
GENERAL FUND						
EXPENDITURES BY DEPARTMENT						
10/31/2015						
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %
Court	1,559,413	84,741	368,189	633,657	557,567	35.75%
City Council	148,266	14,357	74,846	0	73,420	49.52%
Manager	258,100	27,720	83,326	0	174,774	67.72%
Finance	966,122	52,794	307,423	47,215	611,484	63.29%
Attorney	731,976	47,689	207,598	0	524,378	71.64%
City Clerk	305,318	19,328	87,713	20,322	197,283	64.62%
HR/Risk Mgmt.	710,252	35,358	182,003	68,958	459,291	64.67%
P&Z	677,595	70,113	225,325	19,334	432,936	63.89%
KPD	8,521,146	607,813	2,734,270	277,543	5,509,333	64.65%
Fire Department	6,265,032	411,750	1,837,652	57,421	4,369,959	69.75%
Building Inspection	553,742	24,438	172,128	395	381,220	68.84%
Parks and Rec	4,137,838	260,152	1,328,594	397,953	2,411,291	58.27%
Total Expenses General Fund	24,834,800	1,656,254	7,609,068	1,522,797	15,702,935	63.23%



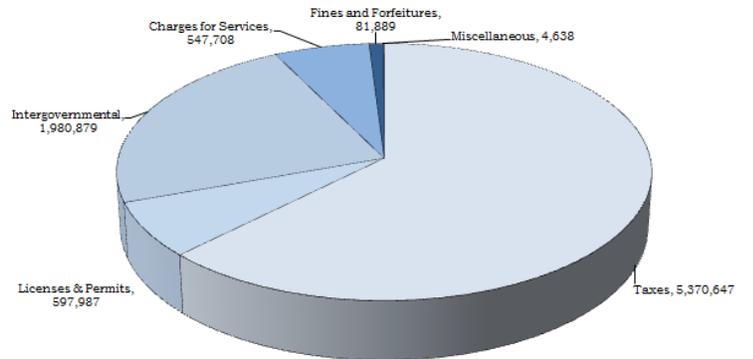
REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE		7/1/11 thru 10/31/11	7/1/12 thru 10/31/12	7/1/13 thru 10/31/13	7/1/14 thru 10/31/14	7/1/15 thru 10/31/15	% Change FY 15-16	FISCAL 2016 BUDGET	FY16 % OF BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2%)	3,620,154	3,528,422	4,574,686	4,794,846	4,754,238	-0.85%	14,100,000	33.72%
	Room Tax (2%)	145,547	140,909	123,314	164,771	169,621	2.94%	360,000	47.12%
	Rest and Bar Tax (1%)	0	200,366	104,966	0	0		---	0.00%
State	Sales Tax	707,447	727,516	777,717	807,265	854,418	5.84%	2,415,000	35.38%
	Income Tax	789,588	955,695	1,043,804	1,132,602	1,126,461	-0.54%	3,275,000	34.40%
	Auto Lieu Tax	452,819	431,163	381,956	416,320	446,788	7.32%	1,300,000	34.37%
Golf	Green Fees (9 holes)	41,278	38,766	38,495	40,159	39,253	-2.26%	115,000	34.13%
	Green Fees (18 holes)	95,500	75,249	70,038	68,714	64,149	-6.64%	185,000	34.68%
	Annual Golf Fees	42,820	49,365	35,425	35,913	46,474	29.41%	115,000	40.41%
	Cart Rentals	130,110	117,151	102,295	103,988	103,045	-0.91%	270,000	38.16%
	Driving Range Fees	17,356	15,695	13,716	11,673	12,411	6.33%	30,000	41.37%
	Restaurant and Bar	0	74,847	78,063	80,559	73,626	-8.61%	210,000	35.06%
	Subtotal Golf Course	327,064	371,073	338,031	341,006	338,958	-0.60%	925,000	36.64%
Other	Zoning Fees	4,500	1,100	8,493	5,753	13,710	138.31%	16,000	85.69%
	Building Permits	98,014	118,529	180,613	166,522	196,594	18.06%	500,000	39.32%
HIGHWAY USERS REVENUE FUND (201)									
	Rest and Bar Tax (1%)	0	74,847	229,063	253,607	268,223	5.76%	700,000	38.32%
	Highway User Fuel Tax	693,325	729,711	763,037	814,862	846,829	3.92%	2,300,000	36.82%
	Lottery Revenue	0	0	0	0	0		0	0.00%
WATER FUND (501)		3,025,864	2,809,374	2,660,924	2,586,480	2,671,227	3.28%	6,601,000	40.47%
CAPITAL RENEWAL (510)		205,898	275,135	277,508	281,012	284,795	1.35%	825,000	34.52%
WASTEWATER (502)		1,879,500	2,343,155	2,913,533	2,962,468	2,912,425	-1.69%	8,310,000	35.05%
SANITATION (503)		1,109,054	1,103,348	1,112,109	1,128,016	1,145,766	1.57%	3,345,000	34.25%

Finance Continued

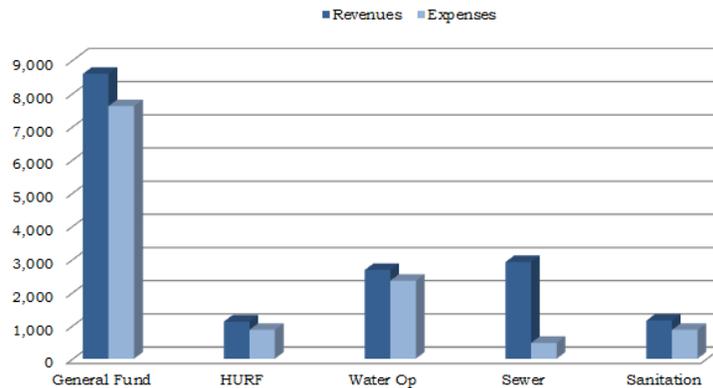
General Fund Revenue - Fiscal Year-to-Date 2016



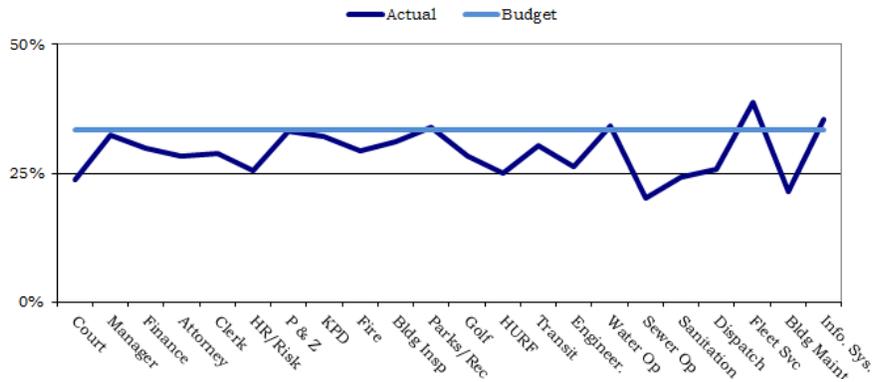
General Fund Revenue - Fiscal Year to Date 2016



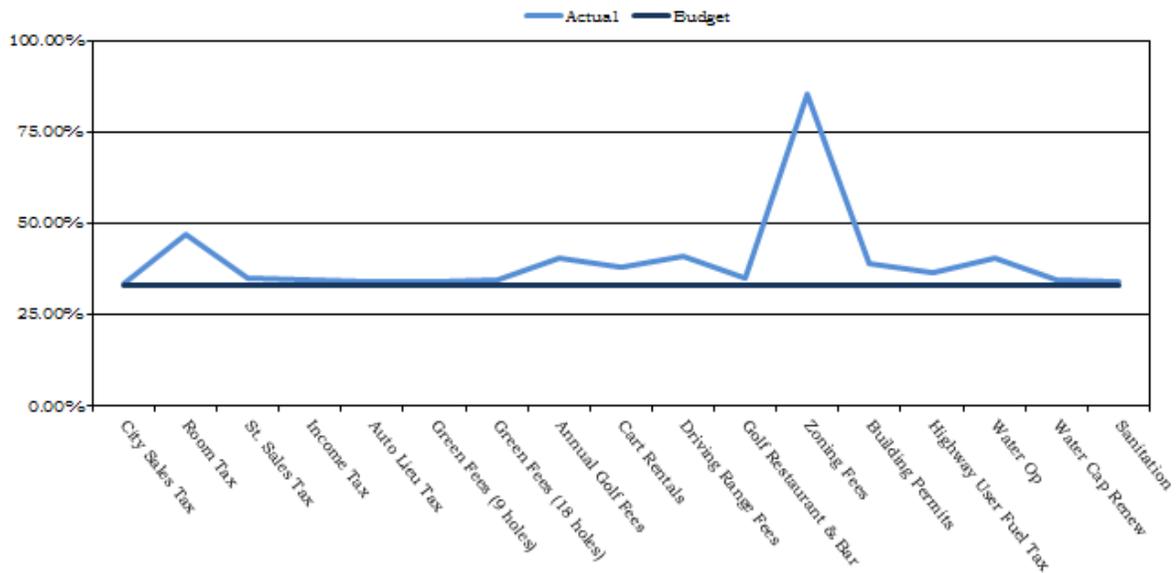
Revenues and Expenses - Fiscal Year 2016
(In Thousands of Dollars)



Expenditures FY 16 - Budget to Actual Comparison



Revenue FY15 - Budget to Actual Comparison



Kingman Fire Department

Chief, Jake Rhoades

OCTOBER 2015

Kingman Fire department participated in the Walk Away From Drugs event October 7, 2015. An estimated 700-800 people participated.

We also had ladder testing on all Fire Trucks in October. This is an annual inspection to ensure that the ladders are safe and meet regulations.

We are in the midst of hiring a Battalion Chief—Training and Safety, a Fire Prevention Specialist, Administrative Secretary, Communications Specialists, firefighters, and Paid on Call Firefighters. Four Communications Specialist positions have been filled—Robert Brambley, Ashley King, Mariam Hart and Misha Whalen started on October 26, 2015.

Year-to-date Kingman Fire department responded to 6,360 emergency incidents—75.34-percent of these calls were medical. At this time last year, there were 5,651 emergency calls for service which indicates a slight decrease from this time last year.

The most common reasons for medical response this month included: general illness, falls, emotional distress, respiratory and cardiac.

There have been a total of 4,591 patients assisted year-to-date; 3,240 of these were transported to the hospital for further care. The average patient age was 55.

The total value of structures and property was \$16,500 with a total dollar loss of \$11,850 with 28.18-percent saved.

There was 1 firefighter injury and no civilian deaths.

OCTOBER TRAININGS

Officer Development Strategies & Statistics, SLICERS training took place in October, this training focused on new techniques in structural firefighting and ventilation to reduce property loss during fires as well as reducing firefighter injuries when fighting structure fires.

TRAINING TYPE

34.5	621.25	Fire Related
4.5	159	EMS
3	34	Hazardous Materials
1	76.25	Technical Rescue
60	1,212.33	Health/Fitness
39.75	2003.5	Other
143.25	4,042.08	Total

EMERGENCY RESPONSE

Type	OCTOBER	Year-to-Date
Structure Fire	2	22
Vehicle Fire	2	24
Brush Fire	4	41
Dumpster Fire	4	10
Other Fire	2	14
Other Hazardous Situation	5	60
Good Intent/False Alarm	65	581
Total Fire/Hazardous	24	182
Medical	493	4859
Total Emergency Response	517	5041

DISTRICT RESPONSES

District 1	118	983
District 2	247	2533
District 3	185	1871
Districts 4 and 5	96	924
Out of District	11	99



OCTOBER HIGHLIGHTS

- ★Residential KNOX boxes issued: Zero
- ★Smoke detectors maintained: 10
- ★Child car seat inspections: Eight
- ★Inspected 97 businesses—Identified 219 violations for correction—106 Reported Violations resolved

Projects reviewed and under construction included: Kingman Honda, Vine Communications, La Quinta Inn & Suites, Sunrise RV Park-Patio Cover, Angle Business Suites, WECOM HVAC, T & R Upholstery Remodel, Zuni Village Pool, Lietz-Fraze Remodel, KAOL Stage Remodel, Lees Uniforms & Embroidery, Kingman Chevrolet Remodel and Addition, KUSD Lee Williams High School T.I., Manzanita Baptist Church-Gym Remodel, Dig It Garden Arbors, First Southern Baptist Church-Fire Alarm and Edward Jones T.I.

Non-Emergent Activity Type		
Engine Company Service Call	73	775
Commercial Plan Review	5	55
Residential Plan Review	9	201
Special Event	4	52
License Review	15	270
Engineering Review	3	72
Planning and Zoning Review	6	21
Code Enforcement	2	17
Public Education	170	320
Building Inspection	22	1083
Total Non-Emergency Activity	309	2,866

Public Education		
Total Classes	170	320
Total Contacts	3,252	6,484
Breakdown		
Total Adults	344	1,467
Total Juveniles	2,908	5,032

HYDRANT ACTIVITY		
Activity		
Flow	49	503
Flush	37	393
Service	4	38
Paint	106	696
Inspect	393	4,069
Repair	5	35
Weed	200	2,422
Valve-Check	184	2,022
Total	978	10,178

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department



***Working Smoke Alarms Save Lives:
Test Yours Monthly!***



KINGMAN AREA 9-1-1 CENTER REPORT



DISPATCHED CALLS DETAIL

AGENCY	TOTAL CALLS 2015	PERCENT OF TOTAL CALLS	TOTAL CALLS CURRENT MONTH	FIRE CALLS	EMS CALLS
Kingman Police	28,683	69%	3,034	0	0
Kingman Fire	6,360	15%	657	158	499
No. AZ Consolidated Fire	3,572	9%	325	137	188
Golden Valley Fire	2,172	5%	221	104	117
Lake Mohave Ranchos	722	2%	75	29	46
Pinion Pine Fire	246	1%	22	21	1
Pine Lake Fire	15	0%	2	1	1
Total Calls Dispatched	41,770	100%	4,336	450	852

Total Calls Received/Dispatched Via 9-1-1

Year to Date: 41,770

Total Calls for October: 4,336

HIGHLIGHTS: The new Communications Administrator, Deann MacLeod, started on October 5, 2015, New hire training process and documentation was updated and implemented, New Communications Specialists Robert Brambley, Ashley King, Misha Whalen, and Mariam Hart started October 26, 2015.

Congratulations to Communications Specialists Cristina Ivancso and Michael Roberts, for successfully completing new hire training

Congratulations to Adam Lucier (Three years) and Deann Macleod (One year) on their employee anniversaries

Happy Birthday to Robert Brambley (October 22)

When should I call 9-1-1?

You should call 9-1-1 in any serious situation where a law enforcement officer, fire fighter, or emergency medical help is needed right away. If you are unsure of whether your situation is an emergency, call 9-1-1.

The 9-1-1 call taker can determine if you need emergency assistance and can route you to the correct location.

What should I do once I dial 9-1-1?

If you ever have to call 9-1-1, the following tips will make you better prepared in a possibly frantic situation.

Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

Attempt to speak as clearly and as calmly as possible. If you are getting overwhelmed, take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker's questions and provide information as it is requested.

Even if you have a Smart911 Safety Profile, the call taker must ask questions to verify the accuracy of the information. Follow the instructions provided to you, unless you feel they will place you in danger.





HUMAN RESOURCES / RISK MANAGEMENT

OCTOBER 2015

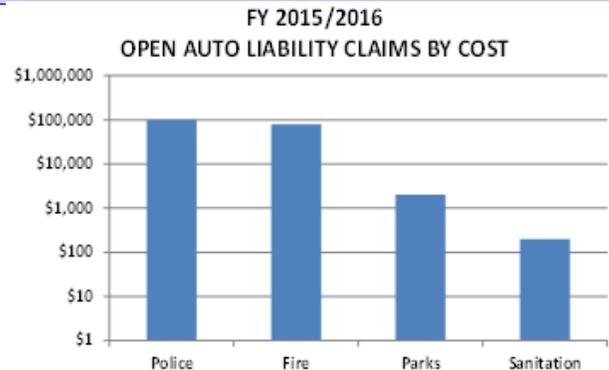
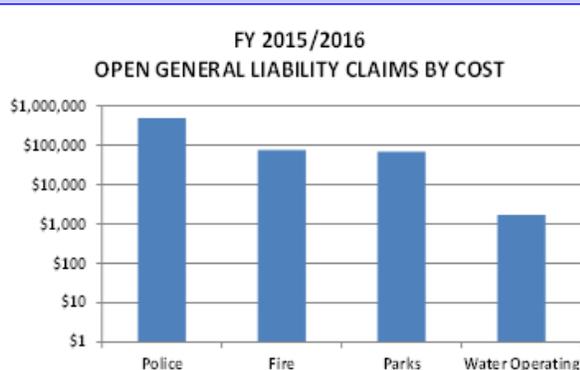
Director, Jackie Walker

The following information encompasses an overview of activity for the reporting month—some information is captured as year-to-date.

RISK MANAGEMENT—Claims Activity for this report period



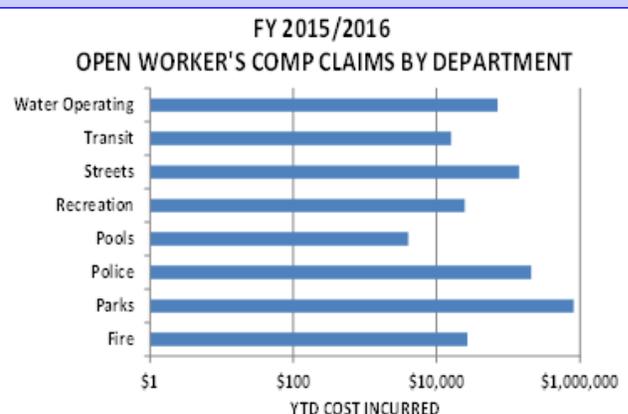
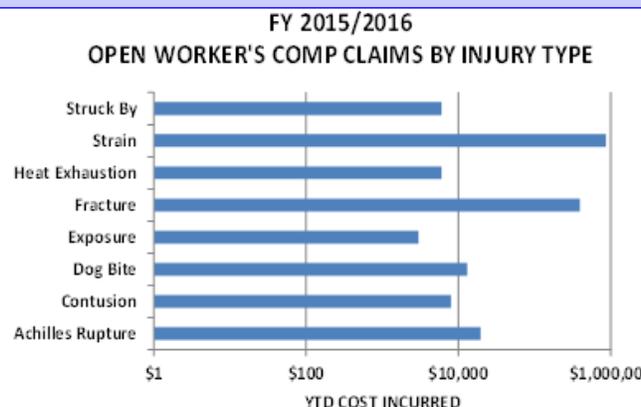
A variety of losses can be covered under general liability claims. For instance, anything from alleged city negligence in infrastructure repair to claims of civil rights violations. Auto liability claims are third party claims alleging their loss is caused by a covered city vehicle.



WORKERS' COMPENSATION

Each incident is followed up on by the Incident Review Committee. The Committee reviews events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.

INDUSTRIAL INJURIES



The open claims shown in the Industrial Injury chart are all open claims as of September 30, 2015 regardless of the date of loss. The chart reflects 27 open claims. Of the 27 claims seven are current fiscal year injuries, 20 are from prior year dates of injury with two being open claims for injury dates in 2005 and 2006—both injuries are still being actively treated.

WORKER'S COMPENSATION INCIDENT RATE (YTD): JULY 2015 - JUNE 2016

Month	Number of Reportable Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
July	2	2	46,236.97	46,236.97	8.6
August	3	5	43,381.75	89,618.72	11.1
September	1	6	39,577.30	129,196.02	9.3
October	3	9	61,703.36	190,899.39	9.4

Formula: $\frac{9 \text{ injuries/illnesses} \times 200,000}{190,899.39 \text{ employee hours worked}}$. The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

HUMAN RESOURCES: Quote of the Month:

“Life has many ways of testing a person’s will, either by having nothing happen at all or by having everything happen all at once.” *Paulo Coelho*

RECRUITMENT	
Recruitment activity for the reporting period—July through October 2015	
FINANCE	
Accountant	Filled—start date scheduled 11/16/2015
Student Intern	Open
FIRE	
Administrative Secretary	Open
Communications Administrator	Filled (promotion) - start date 10/5/2015
Communications Specialist (Four)	Filled—start date 10/26/2015
Communications Crew Leader	Open
Battalion Chief – Training and Safety	Filled—start date 1/4/2016
Battalion Chief - Prevention	Filled—start date 10/12/2015
Battalion Chief – EMS (internal promotion)	Filled (promotion)—start date 10/19/2015
Firefighter (Two)	Firefighter (Two)
Firefighter (POC) Part time	In process
Fire Prevention Specialist	Filled (promotion/transfer)—start date 11/9/2015
PARKS & RECREATION	
Administrative Assistant	Open
Groundskeeper	Filled—start date 9/25/2015
Groundskeeper PT B	Filled—in background
Groundskeeper PT A	Filled—in background
Program Aide	Open
Park Ranger PT B	In process
Office Attendant PT B (Three)	In process
Sports Officials (Basketball and Volleyball)	In process
PUBLIC WORKS	
Administrative Assistant	Open
Building Maintenance Worker	Filled—in background
Building Maintenance Technician	Filled (promotion)—start date 10/18/2015
Electrician	Open
Equipment Operator B – Water	Filled—start date 11/9/2015
Equipment Operator A – Street	In process
Transit Operator - KART	In process
Wastewater Treatment Plant Operator (Two)	In Process
Water Tech A	Open
RISK MANAGEMENT	
Loss Control Technician	Open—on hold

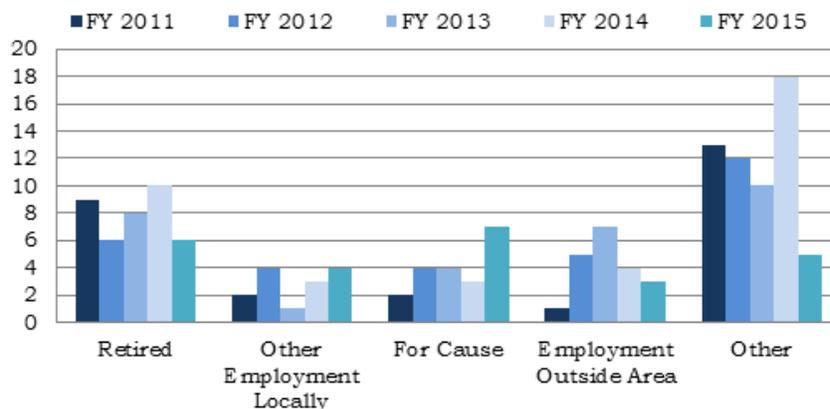
RECRUITMENT			
PERFORMANCE MEASURES	FY 13/14	FY 14/15 YTD	FY 15/16 YTD
Recruitments	56	39	38
Applications Processed	1050	593	304
Interviews Conducted	254	198	105
New Hires	31 FT* - 17 PT**	27 FT* - 8 PT**	18* FT - 1 PT **
Terminations	38 FT* - 13 PT**	24 FT* - 5 PT**	11 FT* - 5 PT
Turnover Rate (w/Retirees)	11.43%	7.23%	--
Turnover Rate (w/o Retirees)	8.72%	5.12%	--

FT = Full-time includes full time and ¾ time

** PT = Part-time does not include those hired for summer, seasonal pool, recreation programs and seasonal parks, golf course staff.

SEPARATIONS: Separation activity for the reporting period—July through October	
Medical	Administrative Secretary—KPD
Another Job Opportunity	Administrative Secretary - KPD
Retired	Administrative Assistant - KFD
Moved	Communications Administrator – KFD/911 
Another Job Opportunity	Finance Administrator
Discharge/probationary	Police Officer - KPD
Medical	Transit Operator – Public Works/KART
Retired	Fire Prevention Specialist
Retired	Sergeant - KPD
Another Job Opportunity	Firefighter
Medical	Equipment Operator A – Public Works/Streets
Family/Personal	Equipment Operator A – Public Works/Sanitation
TURNOVER TREND: Separation activity overview (current/past)* - *FY 2016 to come 	

City of Kingman Turnover Trend



EMPLOYEE TRAINING/DEVELOPMENT

TOTAL NUMBER OF EMPLOYEES ATTENDING TRAININGS AND DEVELOPMENT

Safety Training in July - September included:

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—Facilitated by HR Staff (Nine)
- SafePersonnel Training Courses—Facilitated by Risk Management (72)



Employee Development July - September included:

New Hire orientation in customer service, Anti-Harassment and other soft skill development—Facilitated by HR staff (Nine)

HUMAN RESOURCES / RISK MANAGEMENT—PROGRAMS / PROJECTS



SMILEY AWARDS



During the month of October employees received 59 smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling, please contact Human Resources so that we can recognize them through sending of a smiley award.



SAFETY COMMITTEE—CITY-WIDE



The General Safety Committee members are working on reducing work related injuries. In order to effectively track our progress, the General Safety Committee is currently developing safety policies. General Safety Committee meeting minutes are posted on the City’s internal website.

Safety Committee has been on hold. Meetings to reconvene soon!

Safety Smartie: This program recognizes employees being caught being safety smart. The program runs similar to the Smiley program and each employee recognized will receive Smarties®. Please do your part to recognize those individuals who are “caught being safety smart” – send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust is offering an innovative and comprehensive wellness program. We will continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees, and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs, and employees to become healthier is to help employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

- December 2016 Wellness Program Introduction Meetings
- February Health Risk Assessments



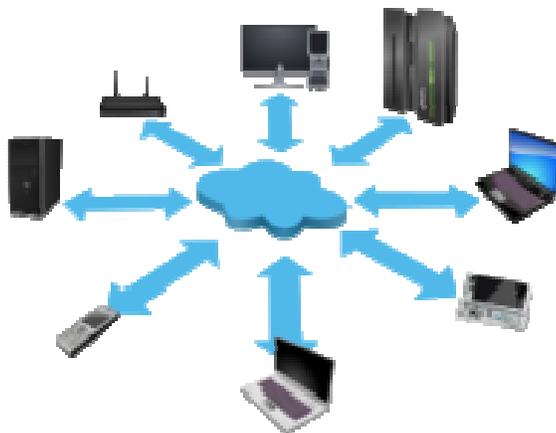
UPCOMING EVENT AND MEETING DATES



Event/Meeting	Upcoming Dates
Employee Insurance Committee	11/12/2015
Northwest Arizona Employee Benefits Trust Board	12/16/2015 – Lake Havasu City

INFORMATION TECHNOLOGY—OCTOBER 2015

Director, Joe Clos



Visits

11,676

% of Total: 100.00% (11,676)



Pages/Visit

2.37

Avg for View: 2.37 (0.00%)



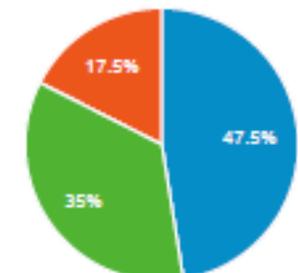
Daily Visits

● Sessions



Traffic Types

■ direct ■ organic ■ referral



47.5% 35% 17.5%

Unique Visitors

6,104

% of Total: 100.00% (6,104)



Page

Page	Pageviews	Unique Pageviews
/default.asp	10,872	8,230
/Departments/HumanResources/EmploymentInformation.aspx	1,804	1,057
/Departments/PoliceDepartment.aspx	1,126	803
/Departments/ParksandRecreation.aspx	435	333
/Departments/UtilityBilling.aspx	434	319
/Home.aspx	425	262
/Departments/FireDepartment.aspx	381	301
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	363	269
/Government/AgendasMinutes/CityCouncil.aspx	361	278
/Government/ContactUs.aspx	311	230

Pageviews

27,629

% of Total: 100.00% (27,629)



Country/Territory

Country	Sessions	Pages / Session
United States	11,406	2.38
Germany	33	1.27
India	31	2.00
Philippines	29	2.90
Brazil	18	1.17
Russia	17	2.18
Canada	15	1.60
China	15	2.67
France	10	1.00
United Kingdom	10	1.50

Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	8,911	21,301
Yes	2,765	6,328



KINGMAN POLICE DEPARTMENT—OCTOBER 2015

Chief Robert J. DeVries

OCTOBER ACTIVITY

Dates to Remember:

November 6th—5 to 9 p.m. “Pink Heals Block Party” on Beale St. between 4th and 5th streets.

December 18th—WALETA Academy Graduation

Calls for service and Officer initiated activity numbered 3,073 the month of October, a 6.69-percent increase when compared to October, 2014. Written reports decreased 0.87-percent and officer initiated activity increased 22.96-percent compared to 2014.

The department assisted with the Fifth Annual Walk-A-Mile-in-Their-Shoes event October 3rd in downtown Kingman. The department escorted the group from City Complex to Rednecks for a celebration luncheon.



The Ninth Annual Walk Away from Drugs event was held October 7th in Centennial Park. An estimated crowd of over 700 adult and children participants were on hand for the walk and displays in the park. There were a record number (997) of coloring contest posters submitted for judging by members of the Meth Coalition.



For a second time seven members of KPD Explorer Post #47 competed in the Southern Arizona Law Enforcement Explorers Competition October 10th and 11th. The group competed against 18 Explorer Posts from across Arizona, California and Texas. The competition consisted of over 200 Explorers bringing home eight trophies for their accomplishments. The group was recognized by the Mayor and City Council at the October 20th City Council meeting.

Over October 23rd and 24th the City of Kingman hosted the 46th Annual NAPA SNORE off road race. Officers and staff assisted with the event on the 23rd while race vehicles were inspected and certified downtown. The event was well attended and no problems were encountered.



A large group of volunteers and department staff gathered at KPD the evening of October 29th to stuff over 6,000 bags of candy for the 42nd Annual Pumpkin Patrol. Area residents and business donated cash and candy to support the popular event. On Halloween the candy was distributed to children throughout the city.



STAFF UPDATE



Dustin Dobbyn remains at WALETA Academy in Lake Havasu City and is expected to graduate December 18th. Tate Mosby remains on light duty has temporarily transfer to KFD Dispatch.

Rochelle Reif has been hired as the MAGNET Administrative Assistant. She began her new duties on October 12th. The department is working with HR regarding recruitment for the recent vacancy created by the resignation of Lisa Brasher. An internal search for candidates is underway.

Brian Binkney has been hired as an officer and began his duties October 19th. He was an eight-year veteran Deputy with Mohave County before joining our agency.



*Pride
Service
Valor*

OCTOBER HIGHLIGHTS



Felony Arrest for Manslaughter and Child Abuse

October 29th Detectives arrested **Cory S. Williams, 26** of Kingman, in the 2000 block of John Wayne Drive on felony charges of Manslaughter and Child Abuse. **Tiffany Ann Stotser, 27** of Kingman, was arrested later in the day in the 4000 block of Monte Silvano Street on felony charges of Child Abuse. The arrests stem from a Kingman 911 Center call of an unresponsive 3-year old male which was received August 6th. Kingman Fire Department responded to the scene and the child was transported to KRMC before being flown to Las Vegas University Medical Center. The 3-year-old child ultimately died due to the injuries sustained.



The investigation revealed the child received multiple skull fractures which resulted from blunt force head trauma while under the care of Williams. Also the investigation revealed the child received injuries in the past that went untreated due to the mother, identified as Stotser, not wanting the Department of Child Safety involved. Charges were authorized by the Mohave County Sheriff's Office after investigators received the final Corners report on the child's death. Both suspects were lodged in the Mohave County Jail.

Felony Arrest for Child Abuse

October 27th Detectives arrested **Richard D. Smotherman Jr. 31** of Kingman, for felony charges of sexual abuse. Officers received information that Smotherman was involved in sexual misconduct with a 12-year old female earlier in the month. Smotherman, who admitted his involvement, was booked into Mohave County Jail.



Felony Armed Robbery Arrest

October 20th Officers arrested **Anthony Alan Jones, 25** of Kingman, in the 1700 block of Dawes Street on felony charges of Armed Robbery, two counts of Endangerment—Risk of Physical Injury, Possession of Drug Paraphernalia and two misdemeanor warrants for contempt of court and a probation violation.

The arrest took place after police observed a vehicle suspected in being involved in an attempted armed robbery the previous night at Gas Plus in the 2200 block of Kingman Avenue. The vehicle was stopped and the three occupants were interviewed. Investigators learned the whereabouts of Jones, the primary suspect and executed a search warrant at the residence on Dawes. Jones was discovered unresponsive with various drug paraphernalia associated with heroin use surrounding him. He was transported to KRMC and medically cleared prior to being booked into Mohave County Jail.

The investigation revealed Jones entered Gas Plus and requested change for a \$50 bill. While the employee was handling the transaction, Jones jumped over the counter, simulating that he had a weapon and demanded all the money. Jones fled without any money when a customer entered the store and interrupted the robbery.



Fatal Traffic Crash

October 10th officers responded to the 1000 block of E. Andy Devine Avenue for an injury crash involving a motorcycle and an SUV. The investigation revealed that a 2001 Harley Davidson motorcycle was driving Eastbound in the left lane on E. Andy Devine and for unknown reasons drifted into the right lane colliding into the rear of a 2010 Ford Explorer. The collision caused the driver of the motorcycle, **Susan Lingenfelter Collins, 54** of Kingman, to be ejected from the motorcycle receiving life threatening injuries. She was transported to KRMC where she later died as a result of her injuries. Collins was not wearing a helmet or protective gear at the time of the crash. Both vehicles sustained significant damage and were towed from the scene. The investigation is ongoing.



Injury Crash involving Motorcycle

October 30th officers responded to an injury crash involving an SUV and a motorcycle at the intersection of Wickieup and Main. The investigation revealed that a Ford Explorer driven by Gabrielle Annali Bauer, 22 of Kingman, was traveling West on Wickieup and ran a stop sign at Main Street striking a Honda Motorcycle driven by a 71-year-old Golden Valley Male traveling North on Main Street. The 71-year-old male, who was wearing a helmet, received severe trauma to his lower extremities. Critical medical care was rendered by bystanders until Fire and EMS services arrived. The male was transported to KRMC then flown to Las Vegas University Medical Center in serious condition. Inattention due to cell phone use and drugs are both believed to be factors in the crash.



OCTOBER STATISTICS		
	October	Year-to-Date
Adult Arrests	222	1,998
Juvenile Arrests	22	230
911 Calls	2,304	24,413
Police Incidents	3,073	27,097
Police Cases	521	4,874
Last DR# Pulled	2015-29513	

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

SEPTEMBER 2015—CITY REVENUE

ABATE	Abatement Fund (KMC §7-166)	25.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	15.46
ATTY	Attorney Fees	431.09
BONDF	Bond Forfeiture	0
COPY	Copy Fees	0.36
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1,000.00
FINES	Fines	9,194.42
JAIL	Jail Costs	4,492.44
JURY	Jury Fees	86.30
MISC	Miscellaneous Fees	0
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0.03
OVRFF	Overpayment Forfeiture	462.05
SUSPF	Suspension Fee	462.05
WRNTF	Warrant Fee	3,997.06
	TOTAL CITY REVENUE	19,705.10
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	431.05
CTENH	Court Enhancement Fund	1,111.06
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	10.93
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	2,099.79
ACFST	Address Confidentiality Fund (ARS §12-116.05)	293.99
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,170.50
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5,527.84
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	689.71
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	1,131.17
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	248.30
DUIEX	Extra DUI Assessment (ARS §28-1381)	286.56
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	393.66
FTG	Fill the Gap (7%) (ARS §12.116.01B)	819.49
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	15.78
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	22.92
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Servs. Enhancement Fund (13%) (ARS §12-116.02F)	1,529.02
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	818.43
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	0
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	1,976.65
PSEF	Public Safety Equipment Fund (ARS §41.1723)	1,932.85
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	36.16
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	782.11
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	144.42
ZFAR1	FARE Special Collection Fee	2,428.34
ZFAR2	FARE Delinquent Fee	1,010.33
TOTAL STATE REVENUE		23,367.95

MUNICIPAL COURT Continued

BOND SUMMARY		
Prior Bal. AUGUST		12,504.60
Bonds Posted SEPTEMBER		6,750.00
Bonds Forfeited		606.60
Bonds Refunded		0
	Balance in Bonds	18,648.00
RESTITUTION SUMMARY		
Prior Balance in AUGUST		577.29
Payments Made in SEPTEMBER		1,086.28
Checks Written in SEPTEMBER		1,363.57
	Balance in Restitution	300.00
ADULT PROBATION FEE SUMMARY		
Prior Balance in AUGUST		2,063.02
Payments Made in SEPTEMBER		2,079.58
Checks Written in SEPTEMBER		2,063.02
	Bal. in Adult Probation Fees	2,079.58
REIMBURSEMENT		
Prior Balance in AUGUST		274.30
Payments Made in SEPTEMBER		0
Checks Written in SEPTEMBER		0
	Balance in Reimbursement	274.30
TOTAL REVENUES AS OF SEPTEMBER		61,488.26
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF JULY		34,909.78
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF JULY		3,078.00
	CASES TERMINATED	NEW CASES
Civil Traffic	135	120
Criminal Traffic	19	32
Criminal Misdemeanor	129	99
TOTAL	283	251
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	4	26
Criminal Traffic	0	
Criminal Misdemeanor	1	
TOTAL	5	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT
 Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
 Month: SEPTEMBER 2015

CRIMINAL TRAFFIC				
	DUI	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	130	12	150	292
Filed	16	1	15	32
Transferred In	0	0	0	0
SUBTOTAL	146	13	165	324
Transferred Out	0	0	0	0
Other Terminations	6	2	11	19
TOTAL TERMINATIONS	6	2	11	19
STATISTICAL CORRECTIONS				
Pending End of Month	140	11	154	305

*A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details

TRAFFIC FAILURE TO APPEAR**							
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
138	2	0	140	0	5	5	135

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
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CIVIL TRAFFIC								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
139	120	0	259	0	36	99	135	124
Civil Traffic Hearings Held This Month							8	

MISDEMEANOR								
	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misdemeanors (Non-Traffic)	1377	125	4	1506	0	99	99	1407
Failure to Appear (Non-Traffic)	468	5	0	473	0	8	8	465
TOTAL	1,845	130	4	1,979	0	107	107	1,872

MUNICIPAL COURT Continued

Misdemeanor/FTA Court Trials Held	1	Misdemeanor/FTA Jury Trials Held	1			
Felony, Misdemeanor, Criminal Traffic Initial Appearances		50				
LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month
Parking	ACCOUNTED FOR IN OTHER CATEGORIES					
Non-Parking						
TOTAL						
DOMESTIC VIOLENCE/HARASSMENT PETITIONS						
	Filed	Order Issued	Petition Denied	TOTAL TERM.		
Domestic Violence	3	3	0	3		
Harassment	0	0	0	0		
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT						
Order of Protection	0	Injunction Against Harassment	0			
SPECIAL PROCEEDINGS/ACTIVITIES						
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0			
Juvenile Hearings Held	2	Search Warrants Issued	2			
TRAFFIC WARRANTS OUTSTANDING						
D.U.I				117		
Serious Violations				16		
All Other Violations				149		
TRAFFIC TOTAL				282		
CRIMINAL WARRANTS OUTSTANDING						
Misdemeanor				1,132		



PARKS & REC DEPARTMENT—OCTOBER 2015

Director, Mike Meersman

THE RECREATION DEPARTMENT is reaching the end of the Fall program season and several programs have ended. We are working toward Winter and Spring seasons while year-round programs continue to take registrations. All programming information can be found online and at the Parks and Recreation Office.

CHILD SUPERVISION PROGRAMS—Our department hosted the first two-week intersession last month which averaged between 15-30 children per day. The After School Program is always open for new registrations and accepts students from all local Elementary Schools and Middle School sixth grade students are welcome to participate. The program has a monthly fee that varies for each school depending on their time of departure. Anyone interested or in need of more information should contact Beth at 692-3109.

TRIPS & TOURS—The sold-out **Disney Live Musical** took place October 3rd and everyone who attended complemented the trip. The trip included a magical story line told by Disney favorites which was held at the Orleans Casino and included dinner at Sunset Station Casino Buffet.

Parks and Recreation will be hosting a sold-out three-day/two-night trip November 6 through 8 to Page, AZ. Participants will explore **Antelope Canyon and Glen Canyon Dam at Lake Powell** and enjoy **a narrated boat ride along Lake Powell**. Also they'll also enjoy the amazing **Hot Air Balloon Regatta**. A chuck wagon dinner and entertainment are part of the weekends festivities.

Staff are presently working on next year's trip schedule. Tentative trips include the Cinderella Ballet, Catalina Island off the coast of California and the Mob Museum in Las Vegas are several trips being considered for 2016.

Also there's extensive interest expressed in the tentative 2017 trip to Northern California to visit the sights of San Francisco, Holvang, Hearst Castle, and Monterey Bay Aquarium. An interest list has been created which contains more 50 names.

If you are interested in our trips or have a great idea for a trip contact Yvonne at 692-3111.



In **SPORTS** arena the Youth Volleyball program's seven-week session concluded October 17. The Adult Volleyball League has enjoyed a successful season so far. There are 18 teams which make up a nine team upper division and a nine team lower division. All have a combined player count of 161 players for the season. The league is in its final week of play and will have a two-week end of season tournament.

Adult Coed Kickball continues its season with a nine-team league made up of 125 players. The league concludes regular season play November 15 and the end of season tournament will take place December 6.

The department is accepting registrations for the upcoming basketball season for both youth and adults. Basketball season will begin in early December for adults and early January for youth. We are also recruiting volunteers to coach in the youth leagues. Anyone interested in volunteering to coach youth leagues or who has questions contact Sports Coordinator Ryan Fruhwirth at 692-3113.



SPECIAL EVENTS:

The department hosted the Ninth Annual Fall Festival Saturday, October 24th. Attendance was tremendous as well over 2500 people took part in this annual event. We collected \$1,150 in monetary sponsorships from American Woodmark, Campbell Redi Mix, Preston Investments and the Tomlin Family along with sponsorships from McKee Foods, Kingman Daily Miner, Safeway, and Cosmic Bounce House.

Event activities took place from 1 to 5 p.m. and were followed by an outdoor movie, "Cinderella 2015," at 6 p.m. This year we saw over 2500 coloring contest sheets and awarded 18 lucky winners!



The last Drive-In movie of the season will take place Friday, November 13th with the showing of "Avengers – Age of Ultron". The movie night will also feature a contest for children dressed in their favorite superhero costumes, raffle prizes and concessions provided by Pop Warner Football.

Staff is busy planning events for the upcoming Holiday season. Included are Breakfast with Santa and Mrs. Claus, Letters to Santa and the Santa's Calling Program. Volunteers are needed to help place Santa calls to local youth. Please call the City Parks and Recreation department at 692-3107 to volunteer or for more information.

Parks and Recreation Continued

AQUATICS—CLOSED for the Season! Staff continue with general maintenance of the facility. Staff recently met to determine opening and closing dates for Summer 2016. Tentatively dates are opening Monday, May 30 and closing Sunday, August 7.

MISCELLANEOUS—Recruitment continues for Recreation Instructors to teach various courses in dance, cooking, floral design, cake decorating and others. The City is in need of basketball referees and scorekeepers for the upcoming season. Those interested should complete a City application including the required supplement form which outlines course details and submit it to Human Resources for review. Our goal is to seek individuals with experience working with activities designed for children between the ages of three and 12, teen and/or adults. Interviews will take place prior to each new season.

Events to look forward to:

- Nov. 6 thru 8 Page, AZ Weekend Getaway
- Nov. 13 Drive – In Movie
- Nov. 30 thru Dec. 11 Letters to Santa
- Nov. 30 thru Dec.18 Santa’s Calling
- Dec. 12 Breakfast with Santa

PARKS DEPARTMENT

The Park Maintenance crew completed nine maintenance repair orders in the Parks system—12 in the mechanics shop and eight in pools/recreation.

Recently a local artist donated two pieces of iron art he created to the City of Kingman. Parks staff poured concrete slabs and mounted the art at two locations. The Power House received a large wheel with new landscaping as well.



The second location is the corner of US93 at Fort Beale Drive. A concrete slab was poured to mount the “Bikes Around the World” piece. In addition the site received a complete clean-up with new landscaping.



We are very grateful to have received a new triple-deck mower and are utilizing the mowers productivity within our weekly mowing schedule. The new mower is capable of higher efficiency, productivity and is much safer. We had been using less-safe and older, much smaller equipment towing after-market self-powered deck. We hope to reduce our mowing time and free up man hours each week to perform other landscape maintenance duties.

Santa’s Castle has been renovated for the upcoming Holiday season. It received a new coat of paint, new lights, new carpet and outside trim detail. It has been reserved for two events so far this year.

We have continued to move forward with landscape clean-up and trimming along Route 66. The maintenance cycle fell behind due to short staff conditions. We have begun on Hualapai Mt. Road landscape by performing road side clean-up and trimming.

The 2015 ball season has concluded and fields are scheduled for improvements through the winter months. Planned improvements consist of re-grading the warning tracks to allow the rain run-off to flow out on its own through area drains.

Cecil Davis Park experienced graffiti on the main wall inside the men’s bathroom. We painted the complete North wall and have documented the event. Also two “No Smoking” signs at Centennial that were pulled off by unknown persons have been replaced. Maintenance crews have replaced one of the Ballard light bases at Canyon Shadows broken by vandals.

Parks staff prepped the parks system for 56 park reservations and events. Ball fields in Centennial Park were drag lined and prepped for 55 regular scheduled games and Southside Ball Field complex was dragged lined and prepped for four games.

Since the last reported the Park Crew has utilized nearly 600 hours of inmate labor. The Parks system experienced three incidents of vandalism events during the month of October.

CERBAT CLIFFS GOLF COURSE

Crews utilized inmate labor on the Airway Underpass clean-up—a project which took three days to complete. Since last reported the Golf Course has utilized nearly 480 hours of inmate labor. Two crew members pitched in to help with the Fall Festival again this year as well as the Drive-In Movie at Southside Park.

Parks and Recreation Continued

The irrigation mechanic repaired two main line leaks on fairway #7. New irrigation was added to a trouble area next to #16 aprons. This improvement was much needed and will eliminate an unplayable area directly behind the green.

Repairs and upgrades to the irrigation system are taking place. The digging up, removing sprinkler heads and flushing out of pipes helps to insure better coverage and reduce water consumption. Through this process rocks, plumbing tape and pieces of pipe plugging sprinklers which keep them from performing properly are found.

All greens, tees and fairways have been given applications of both granular and liquid fertilizers. As we go into winter months, these applications will help to insure strong turf conditions and encourage root development to keep the greens healthy thru the long, hot summers.

The mechanic staff continue to repair and rebuild ageing equipment at a minimal cost. Staff retro-fitted an existing vehicle to accommodate a spray rig which will enable existing pesticide applicators to cover more area in a timely manner and reduce the number of unsightly weeds around the City.

Crews have kept busy trimming hanging branches on trees throughout the course. We will be chipping the limbs soon to add to the compost material. The ponds on #6 and #9 received an application of herbicide to reduce cattail growth. Fountains have been cleaned and are working properly. Arizona Department of Game and Fish are catching fish that have been raised in our Golf Course Ponds—the endangered fish are now large enough to be released in the Colorado River.

The slit seeding of all fairways completed since our last report is coming in nicely. We are watering these areas on a daily basis to keep seed germinating and young grass plants alive. With cooler weather we have reduced the irrigation run times on overnight watering and have increased spot watering during the day. This practice has proven very beneficial in reducing wet areas on the course, conserving water and producing an excellent growing environment for young grass plants.

For any information about Cerbat Cliffs Golf Course or to make a Tee Time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com. Thank you

OCTOBER ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
NUMBER OF 9 HOLE ROUNDS	1,016
NUMBER OF 18 HOLE ROUNDS	1,367
NUMBER OF GOLF LESSONS	10
GREENS FEE REVENUE	56,197
ANNUAL PASSES	10,440
REGULAR	45,757
GOLF CARD	0
MOTOR CART REVENUE	23,129
PRIVATE CART TRAIL FEES	830
REGULAR	22,299
DRIVING RANGE REVENUE	2,877
TOTAL HOURS OF RANGER ACTIVITIES	30
TOTAL HOURS BEVERAGE CART ON COURSE	14
NUMBER OF TOURNAMENTS	5
TOTAL TOURNAMENT PARTICIPATION	158



PUBLIC WORKS DEPARTMENT—OCTOBER 2015

Director, Rob Owen

BUILDING DEPARTMENT

Current Inventory Maintained and Maintenance Activity for October:

- Maintained 156,092 square feet of buildings
- Cleaned 110,219 square feet of buildings
- Began repairs, changes and additions as decided by the Safety Committee. This will be a year-long process due to the volume of projects needing completion
- Twenty building maintenance repairs were made in October. They included: Municipal Court (one), KPD/Magnet (three), KFD including Fire Stations (three), Public Works (including Building A, Building B, KART, Fuel Building, Wastewater office and the yard) (four), Engineering (one) the Powerhouse (two,) City Complex, including HR (five) and the Hubbs House (one)
- Graffiti removed from five sites by Stan Mills—A block wall, fences, street signs and a utility pole
- Department has two (out of four) Building Maintenance Worker positions open and is hoping to fill at least one position in November

Congratulations to Stan Mills for his promotion to Building Maintenance Technician! With the addition of a second Building Maintenance Technician the department hopes to be better able to keep up with all of the maintenance, repairs and safety concerns throughout all City of Kingman's buildings

FLEET MAINTENANCE

- 11,960.9 gallons of unleaded gas—Cost of \$22,474.65
- 10,580.1 gallons of diesel fuel—Cost of \$22,120.87
- Preventative maintenance performed on 28 vehicles in October
- 271 vehicle repairs completed collectively by mechanics and the welder—this figure no longer includes picking up parts or vehicles or taking vehicles to outside repair shops
- Welder Harry White assisted the Street Department with a light pole, a Route 66 sign and repaired tools for the Fire Department

Help Keep Kingman Clean!!!



Don't forget to bag & tie your trash before placing it into your container.

SANITATION

- 332 trips to the landfill to deliver 3,674,868 pounds of trash—Cost of \$64,687.12
- Thirteen new 90-gallon residential containers delivered
- Fifty-two old, damaged, missing or found containers repaired or replaced
- Four steel containers delivered for customer clean-up
- Thirty-nine extra trash steel containers emptied and three containers retrieved
- Total of fifty-seven regular extra trash hauls, 37 abatement orders and 157 special cleanups
- Recycling—83.13 tons—Annual total, 961.37 tons
- Clean-up of wind blown trash areas around Bashas and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps

STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower:

- Superintendent
- (One) Crew Leader
- (One) City Electrician (Signals Technician)
- (One) Operator A (Signing and Striping Technician)
- (Four) Operator A (General Maintenance Crew)(One Operator is out for medical reasons)
- (One) Vacant Operator A (General Maintenance Crew)
- (One) Operator B (General Maintenance Crew)

Street Department Activities:

- Consisted of dirt road grading, pothole patching and patching of water utility cuts. A crew of four temporary workers performed weed abatement throughout October and is expected to complete abatement in November
- Completed the traffic control for the Garlic Feast and the Halloween Bash
- Sidewalk trip hazard mitigation continued the last part of October and is expected to be completed by mid November

TRAINING

- Tom Blum, Jeffrey Gifford, Ben Gross, Bob McCoy, Ronald Walker and Joe Wyatt attended Flagger Certification with LTAP
- Phil Bland and Burley Hambrick attended Work Zone Traffic Control. Phil also attended Signing and Striping Technician 1 Certification
- Burley Hambrick and Jack Plaunty attended Traffic Signals Technician 1 Certification



WASTEWATER

Wastewater Treatment—Personnel Four, Vacant Four

Wastewater Staff at the Hilltop Facility treated approximately 49 million gallons of influent on intake and discharged approximately 45 million gallons of “B+” effluent. Staff completed startup of Tertiary Treatment and produced approximately 3.5 million gallons of A+ effluent which was discharged to the wetlands.

Staff composted approximately 200 cubic yards of bio-solids in preparation for land application and completed oil changes and general maintenance on associated equipment. Also they completed all monthly NPDES and APP sample collection, submitted monthly and third quarter DMR and SMRF reports to ADEQ. Staff is in the process of pulling and rebuilding both plant water pumps.

Downtown Facility staff treated approximately 7.5 million gallons of influent on intake and discharged approximately 6.7 million gallons of “A+” effluent. Staff completed all monthly NPDES and APP sample collection, submitted monthly and third quarter DMR and SMRF records to ADEQ.

Staff de-watered approximately 60 cubic yards of sludge and prepared for transport to the Hilltop Facility. Also they completed cleaning, general maintenance and troubleshooting to U.V. reactors #1 and #2 after recent PLC failure. They completed all daily, weekly and monthly maintenance work orders and are in the process of replacing two plant water check valves.

Wastewater Collections—Personnel Zero, Vacant Two

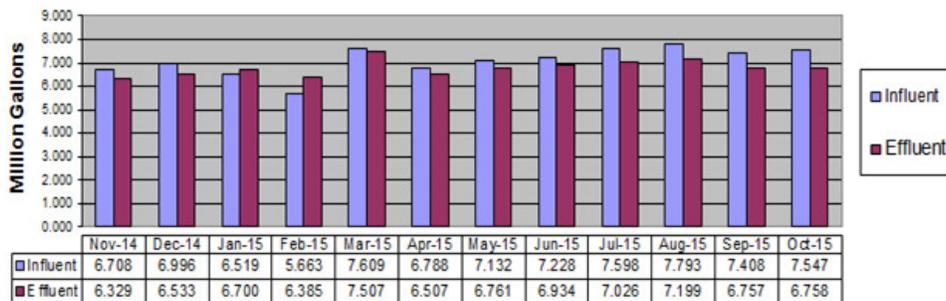
Wastewater Collection crews completed CCTV inspections of six and eight-inch Wastewater conveyance lines—totaling an estimated 3,500 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Staff, in conjunction with Simons Sewer Cleaning, completed hydro-jet cleaning of approximately 160,000 linear feet of six, eight, 10, 12, 15, 24 and 30-inch during our annual Fall cleaning schedule.

Also they completed maps for our annual Fall Herbicide deployment to combat root intrusion and responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure

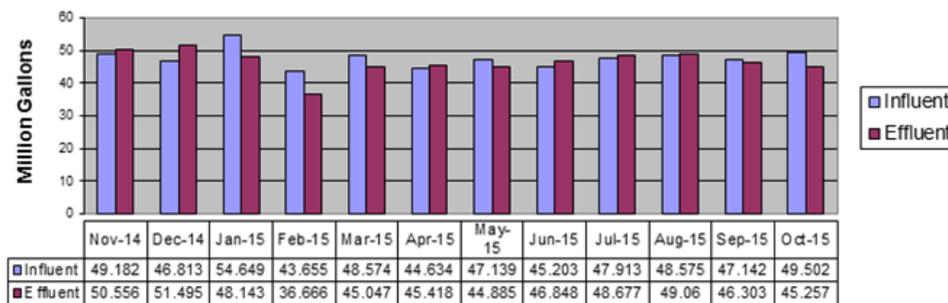
Wastewater Pre-Treatment

Nancy continues to maintain Pre-Treatment compliance by evaluating potential SIU/CIU’s, collecting associated compliance and regulatory field samples, completing compliance reporting to ADEQ and EPA and providing necessary feedback and data collection to our Pre-Treatment consultant to assist with the local limits study for Downtown and the Hilltop Addendum.

Downtown WWTP



Hilltop WWTP



Public Works Department Continued

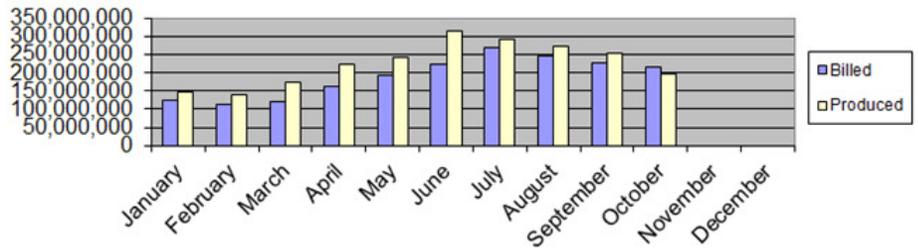
Monthly Statistics:

- Work Orders processed—**1640**
- New customer service meters installed—**14**
- Customer assistance calls—**40**
- Meters read—**20,380**
- Meter readings rechecked—**179**
- Turned off services due to delinquent bills—**216**
- Meters locked due to non-payment—**50**
- Meters locked as being used at locations where no customer signed up for service—**27**
- Customer pressure checks requests—**2**
- Raise Meters—**0**
- Raise Meter box—**4**
- Leaky valves—**11**
- Out of order meters repaired—**62**
- **City of Kingman Water Usage—30,813,590**
- Service line leaks—**26 = 41,500 gallons**
- Main line leaks—**5 = 1,054,700 gallons**
- Asphalt replaced—**502 Square Feet**
- Blue Stake locate requests—**196**
- PW, Fire, Eng. Usage—**1,181,910**



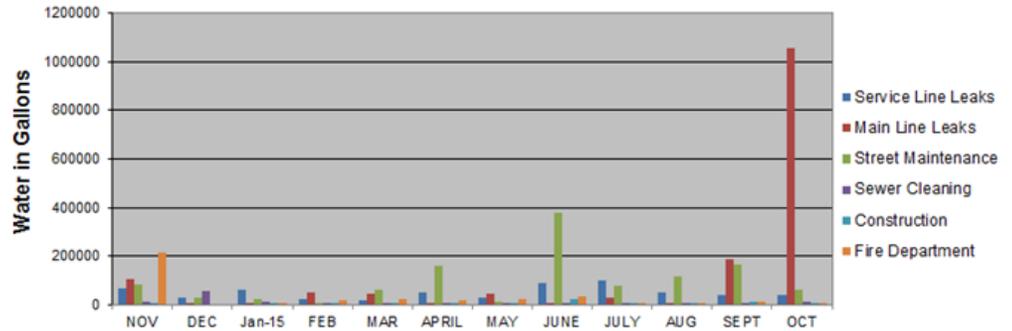
Water Billed & Produced:

- 199,155,400 gallons produced
- 215,276,720 gallons (108.09%) billed



October Water Consumption:

- Service line leaks(26) 41,500
- Main line leaks (five) 1,054,700
- Street maintenance 62,000
- Sewer cleaning 13,500
- Construction 500
- Fire Department 7,210
- COK Water Usage 30,813,590



PROJECTS

Highway Safety Improvement Program

- **Sign Inventory System Project**—Staff is waiting for the award of the hardware portion of the project. The software portion has been awarded to Cartegraph. The hardware portion is to be advertised and awarded through ADOT’s procurement process which should soon be completed. 300 Stop Signs were added by FHWA to meet a construction element that is required in the project. Staff has no project update at this time
- **Protected/Permissive Left-Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—This project is currently in the ADOT design process
- **Byways Grant/Powerhouse**—Staff met with ADOT regarding reviews of 95-percent plans. Changes were made and plans have been resubmitted for ADOT approval. ADOT preformed another review and more comments were received. Staff and the architect are working on the required changes. Construction advertisement is tentatively scheduled for December
- **Byways Grant/Route 66 Pedestrian Crossing**—Project is at 100-percent plans. Final plans were submitted to ADOT. ADOT has requested additional changes—staff is working on those changes. ADOT will administer construction of the project. The project will go through ADOT’s procurement process and advertisement has been tentatively scheduled for November. Actual construction will begin after the first of the year



Kingman Area Regional Transit

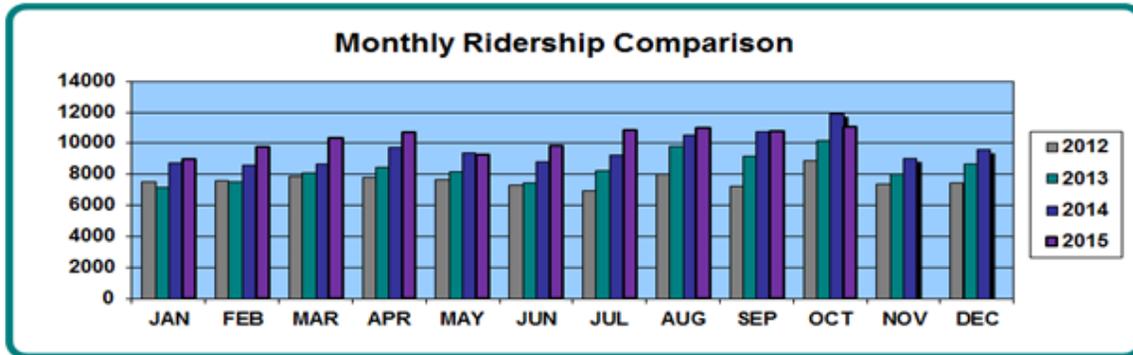
We'll KART You Around!

October Revenue:

Fare Box Revenue \$6,557.27
 Coupon/Pass Revenue \$4,130.00
 Total Monthly Revenue \$10,687.27

October Ridership:

- KART vehicles were in service 1,275 hours and traveled 16,374 service miles
- There were a total of 11,050 passenger trips in October which indicates a decrease of 7-percent compared to October 2014. This decrease is attributed to 1,275 service hours provided in October 2015 vs. 1,332 provided October 2014
- 368 of the trips provided this month or four-percent were Curb-to-Curb client trips



MCC ads have been placed on the rear panel of three vehicles. Also KART is helping KPD promote a prescription medication drop-off program through placing their ad on several bus windows. It is our hope that in creating awareness of this valuable service offered by KPD we also will create awareness of the value and availability of advertising on the side windows of KART buses.

