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# CITY MANAGER REPORT



## CITY OF KINGMAN—AUGUST, 2016

Information included in this issue reflects July, 2016 submissions. Finance and Municipal Court data reported is for the time period detailed in their individual reports.

### Development Services—Gary Jeppson



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#### HOME 2 SUITES BY HILTON

There is no new progress on the Home2 Suites Hotel to be located at Western and Sunrise. The contractor has moved his trailer to the site. It is a 91-room, four story hotel.

#### NATIVE GRILL

Staff is actively working with architects and engineers for the location of a new restaurant known as Native Grill. The restaurant is to be located on Stockton Hill Road, south of Anderson Ford. It is a 4,991 square foot restaurant with two addition tenant spaces.

#### GROUP HOME REMODEL FOR MOHAVE MENTAL HEALTH

Staff is meeting with Mohave Mental Health to remodel the building located on Kino and North Diamond Drive for a group home. The 3952 square foot building is located by the Mohave County Public Works and Development Services buildings.

#### STORAGE CONTAINERS

In April, the City Council initiated a zoning text amendment to permit storage containers in the C-2 Zoning District. The Planning and Zoning Commission tabled action again on a recommendation concerning whether storage containers should be permitted in the C-2 zoning district. The Commission will hold another public hearing, Wednesday, August 24th. The Planning and Zoning Commission believes greater enforcement needs to take place.

### BUILDING DIVISION

The first seven months of 2016, in terms of new single-family residential construction, is 85-percent (86.46-percent in valuation) compared to the first seven months of 2015. The total number of new housing starts in 2016 is 111 compared to 130 in the first seven months of 2015.

There were no permits issued for new commercial buildings in July however new projects are on the horizon. There were 10 commercial remodeling permits issued in July which indicates existing buildings are being revitalized.

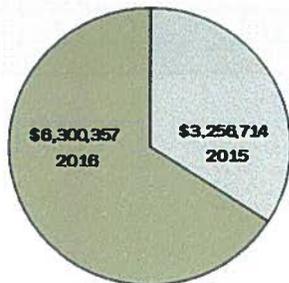
Overall, building activity the first seven months of 2016 in terms of valuation is 82.4-percent of the 2015 building valuation activity in the first seven months of 2015. LaQuinta Inn and Kingman Honda remodels elevated the 2015 valuation totals. The issuance of a building permit for the Home2Suites and Native Grill hotel will boost 2016 valuation numbers.

### CITY OF KINGMAN—BUILDING PERMIT COMPARISON—JULY—2015 vs 2016

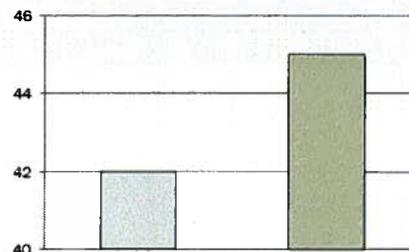
New Residential Permits		New Commercial Permits		Other Residential		Other Commercial		Total Permits for Month		Valuation Total for Month	Cumulative Valuation
2015	18	2015	0	2015	13	2015	11	2015	42	\$3,256,714.25	\$40,763,079.57
2016	12	2016	0	2016	10	2016	23	2016	45	\$6,300,357.30	\$30,263,532.01

### BUILDING PERMITS AND VALUATIONS COMPARISON—JULY, 2015 vs JULY, 2016

VALUATION COMPARISON



TOTAL PERMITS 2015 VS 2016



**BUILDING PERMITS AND VALUATIONS**

JULY 2016

COMMERCIAL	PERMITS	VALUATION	TOTAL FEES
318 Oak Street	Maintenance	\$6885	\$136.25
1841 Morrow	Maintenance	\$2656	\$83.25
1212 Andy Devine #241	Maintenance	\$3650	\$97.25
1709 Hoover	Awnings	\$1455	\$89.10
Andy Devine and 1st Street	Electrical	\$0	\$0.00
710 Eastern Street	Electrical	\$1446	\$89.10
127 E. Beale Street	Electrical	\$900	\$35.70
301 First Street	Remodel	\$1200	\$74.00
605 Oak Street	Remodel	\$0	\$0.00
4030 Stockton Hill Road	Remodel	\$800	\$53.87
1020 Detroit Avenue	Remodel	\$1,900,000	\$13,932.19
3700 Western Avenue	Remodel	\$1,900,000	\$13,932.19
<b>TOTAL</b>	<b>12</b>	<b>\$3,818,992</b>	<b>\$28,525.90</b>
<b>DEMO</b>			
111 N. Third Street	Commercial	\$0	\$47.00
2250 Eastern Street	Residential	\$0	\$47.00
112 Park Street	Residential	\$0	\$47.00
Western & Gates & Robinson	Residential	\$0	\$47.00
1800 Pico Street	Residential	\$0	\$47.00
1301 Beale Street	Residential	\$0	\$47.00
<b>TOTAL</b>	<b>6</b>		<b>\$235.00</b>
<b>RESIDENTIAL</b>			
3483 Sonora Desert Street	New	\$142,535	\$4,144.53
2745 Rainbow Street North	New	\$143,141	\$4,151.95
3806 Meadowbrook Lane	New	\$158,316	\$4,263.25
3819 Meadowbrook Lane	New	\$145,804	\$4,166.79
3299 Producers Mine Road	New	\$169,264	\$4,795.24
3439 Laramie Avenue	New	\$207,458	\$4,626.83
3358 Cerritos Lane	New	\$238,555	\$4,856.85
1985 Ellerman Drive	New	\$155,340	\$4,865.88
3827 Meadowbrook Lane	New	\$145,804	\$4,166.79
2145 Buena Vista Drive	New	\$244,933	\$5,678.72
3798 Meadowbrook Lane	New	\$158,316	4,263.25
3354 Laramie Avenue	New	\$151,294	\$4,211.31
<b>TOTAL</b>	<b>12</b>	<b>\$2,060,761.</b>	<b>\$54,191.39</b>
<b>SIGN ON PREMISE</b>			
2404 Stockton Hill Road	Attached to Building	\$1,527.64	\$94.13
2800 Hualapai Mountain Road	Attached to Building	\$6,037.20	\$229.76
3456 Townsend Street	Attached to Building	\$1,862.35	\$109.23
3900 Stockton Hill Road Suite G	Attached to Building	\$1,100.00	\$68.97
<b>TOTAL</b>	<b>4</b>	<b>\$10,527.19</b>	<b>\$502.09</b>
<b>TOTALS January through July 2016</b>			<b>\$30,263,532.</b>
<b>TOTALS January through July 2015</b>			<b>\$36,727,842</b>

## City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right are the criminal activity numbers for July, 2016.



JULY 2016	
Domestic Violence	43
DUI	18
Theft/Shoplifting	22
Criminal Traffic (non DUI)	9
Code Enforcement	10
Miscellaneous Misdemeanors	52
<b>Total Charges</b>	<b>154</b>
Number of Files Opened	95
Pretrial Conferences	131
Change of Pleas	81
Status Hearings	12
Trials	15
Other Court Events	187

## City Clerk—Sydney Muhle

As of July 31, 2016 there were 1,875 active City of Kingman business license accounts. The number of renewals processed during the month of July, 2016 is included in the grid to the right. When included with the number above equals the total number of active City business licenses—1,973.

Beginning July 1, 2016 the City Clerk's Office became the center for the City's new dog license registration program. We are happy to report that voluntary participation has been high in numbers (see grid to the right) and citizens are eager to be in compliance with the new Dog License Ordinance. During the month of July the Clerk's Office assembled City Council agendas and packets for two regular meetings. Also prepared by the Clerk's office were an agenda and packet for a regular EDMC meeting. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website [www.cityofkingman.gov](http://www.cityofkingman.gov). The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for the month of July.

CLERK ACTIVITY JULY 2016		
	VOLUME	REVENUE
New Business Licenses Issued	27	
Business Licenses Renewed	78	
Dog Licenses Issued	271	\$4,202.00
Bid Openings		
Public Notary Requests	7	\$18.00
Special Event Vendor Permits	2	\$539.00
Public Records Request	1	\$11.40
<b>TOTAL REVENUE—JULY 2016</b>		<b>\$11,049.00</b>

UPCOMING COMMUNITY EVENTS		
EVENT	DATE	LOCATION
Drive In Movie	August 19	Southside Ball Park, Kingman
Fall Brochure Released	September 4	Various Locations, Kingman
Dance Recital	September 15	City Parks and Recreation Office, Kingman
Dance Classes Performance at Mohave County Fair	September 17, 18	Mohave County Fairgrounds, Kingman
Mob Museum & El Dorado Mine	September 17	Depart Parks and Rec. Office 3333 Harrison St
Drive-In Movie Night	October 7 (TBD)	Southside Ball Park, Kingman
Fall Festival	October 29	Centennial Park, Kingman



**Engineering—Greg Henry**

**CITY OF KINGMAN  
ENGINEERING DEPARTMENT  
MONTHLY REPORT FOR  
JULY 2016**

**WATER AND SEWER ACTIVITIES**

The Engineering Department responded to 137 requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

**ENG15-063**-There was a Construction Authorization issued for approximately 60 L.F. of 8 inch sewer line extension to service parcel number 303-01-009 (7 Palo Christi Road) located southwest of the terminus of Gates Avenue and will be placed within a sewer easement.

**ENG16-0034**-There was an Approval to Construct issued for approximately 2945 L.F. of 6 inch water line and approximately 3767 L.F. of 8 inch water line in Comanche Drive, Cheyenne Avenue, Cherokee Circle and Cherokee Street in the Hualapai Foothills Estates, Tract 3003-G

**MEETINGS—JULY 2016**

- July 7     Engineering Staff Meeting
- July 13    Pre-Submittal Meeting, Restaurant South of Ford Dealership
- July 21    Traffic Safety Committee
- July 25    Rattlesnake Hydro Tank Meeting
- July 27    Proposed building at corner of Airway & Roosevelt
- July 28    Safety Meeting
- July 28    Municipal Utilities Commission Meeting
  - ENG15-052-Weekly Thursday Meeting regarding Engineering Building
  - ENG14-039 Weekly Tuesday Meeting regarding First St. & Andy Devine

**RIGHT OF WAY ACTIVITIES**

- 24     Permits to work in Public Right-of-Way
- 16     Sewer Connection Permits
- 7      Utility Permits for water meters in the County
- 15     Utility Permits for water meters in the City
- 12     Sewer Availability Letters

## Engineering—Greg Henry

### DESIGN ACTIVITIES UPDATE JULY 2016

PROJECT	PURPOSE	CONSULTANT	STATUS
ENG15-048	This project includes the design of Eastern Street between Pasadena Avenue and Airway Avenue.	Ritoch-Powell and Associates for the preparation of project plans and reports	Design expected to be complete in September 2016
ENG15-046	This project will update the City's Water Master Plan.	Sunrise Engineering for the preparation of the report and water system modeling	The project is expected to be complete by October 2016
ENG15-050	This project will update the City's traffic signal controller at Fourth Street and Andy Devine.	Lee Consulting for the preparation of the plans and specifications	The design is expected to be complete by September 2016
ENG15-0075	This project involves a grant from FEMA for a new city wide contour mapping.	Mohave County Flood Control Flood District with a \$60,000 match from the City.	

### CONSTRUCTION ACTIVITIES UPDATE JULY 2016

PROJECT	PURPOSE	STATUS
ENG14-039	This project includes the installation of a pedestrian activated signal across Andy Devine Avenue near the Power House. The work is being administered by ADOT	Work in ongoing and is expected to be completed by September 2016
ENG14-084	This contract includes several water and sewer projects at various locations throughout the City.	Work on the Prescott and Jerome Street sewer lines are ongoing. Installation of a Surge tank at the Castle Rock Booster Station is ongoing.

### CAPITAL EXPENDITURES JULY 2016

CONTRACTOR	PROJECT	AMOUNT
Controlled Energy	ENG15-007	\$337.50
Chicago Title	ENG16-003	\$20,608.97
Freiday Construction	ENG14-098	\$45,907.38
Freiday Construction	ENG12-021	\$18,259.79
Freiday Construction	ENG14-088	\$19,152.20
Freiday Construction	ENG16-002	\$9,689.50
Lee Engineering	ENG15-050	\$5,330.12
Ritoch-Powell	ENG15-048	\$12,696.35
Sunrise Engineering	ENG15-046	\$4,135.00
<b>Capital Expenditures processed during the month of July</b>		<b>\$136,116.81</b>

**CONSTRUCTION PHOTOS**

**ENG14-033 Sewer Line Construction Southern Circle Tract**



**ENG14-094 Water Line Construction on Spruce Street**



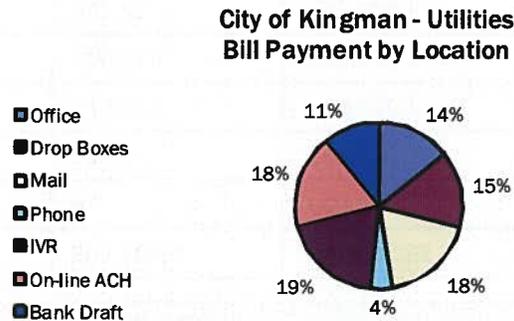
**ENG15-099 Sewer Line Construction on Prescott**



## Finance—Tina Moline

### City of Kingman – Utility Payment Statistics

The primary source of payment for utility customers continues to be checks; almost 37% of customers use this method. Debit and credit card payments come in 2<sup>nd</sup> at 28%. Of the 28%, over 69% of the payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers, and electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 57% of customer payments.



<b>CUSTOMER SERVICE STATISTICAL SUMMARY—JULY 2016</b>						
	<b>Feb-16</b>	<b>Mar-16</b>	<b>Apr-16</b>	<b>May-16</b>	<b>Jun-16</b>	<b>July-16</b>
Phone Calls Answered	4,109	4,418	4,581	4,613	4,851	<b>4,640</b>
IVR—Payments	3,375	3,439	3,032	3,522	3,471	<b>3,350</b>
Water Service Orders	1,737	1,931	1,709	1,638	1,534	<b>1,243</b>
Sanitation Service Orders	295	322	551	302	363	<b>279</b>
Sewer Service Orders	0	0	0	0	0	<b>0</b>
Number of Total Payments Processed	12,622	13,954	12,487	13,962	12,443	<b>12,352</b>
Number of Sanitation Customers	11,445	11,510	11,534	11,530	11,600	<b>11,612</b>
Number of Sewer Customers	9,714	9,816	9,846	9,849	9,921	<b>9,915</b>
Number of Water Customers	19,111	19,234	19,289	19,292	19,406	<b>19,346</b>

#### Payment Options Available:

**Mail or Drop Box**—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

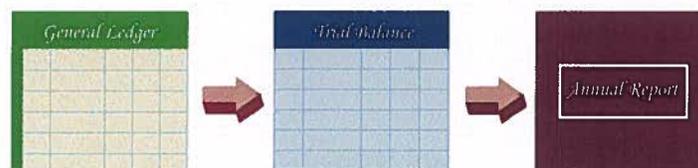
**Credit Cards**—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

### REVENUE BY SOURCE—JULY 2016—GENERAL FUND

Description	Original Budget	Revenues* This Period	Revenues Year-to-Date	Percentage Collected
Taxes	16,096,000	1,427,880	1,427,880	8.87%
Licenses & Permits	1,326,500	232,796	232,796	17.55%
Intergovernmental	5,690,000	511,063	511,063	8.98%
Charges for Services	1,277,000	110,578	110,578	8.66%
Fines and Forfeitures	260,000	23,920	23,920	9.20%
Miscellaneous	613,000	128	128	0.02%
<b>Total Revenues General Fund</b>	<b>25,262,500</b>	<b>2,306,366</b>	<b>2,306,366</b>	<b>9.13%</b>

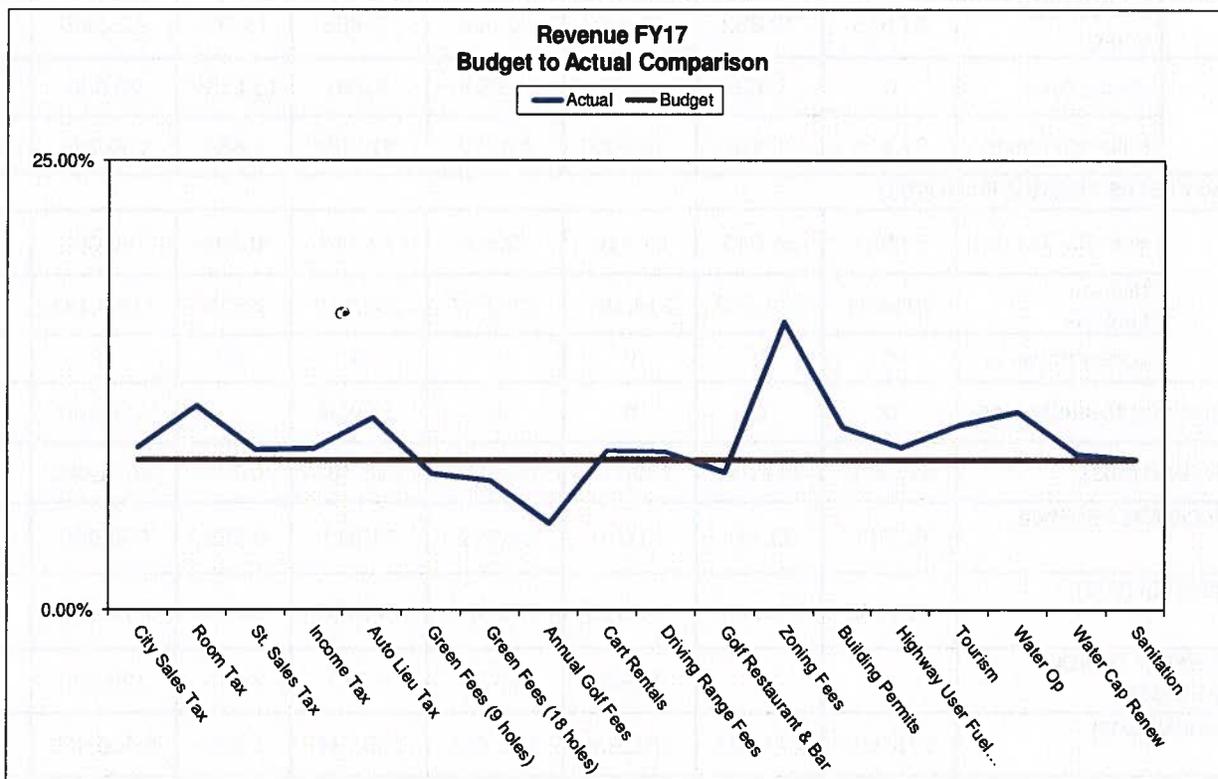
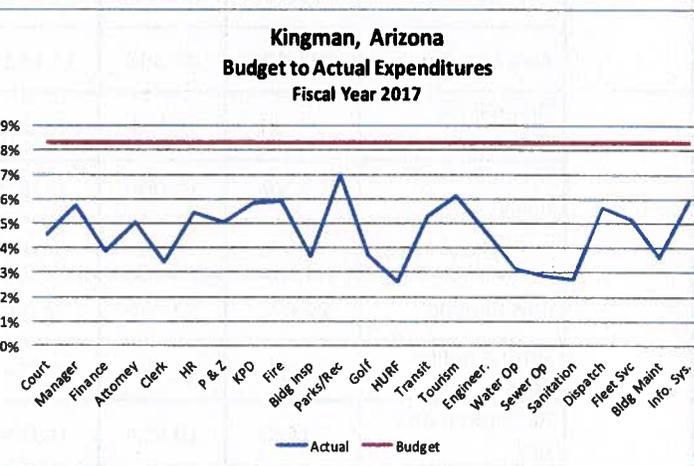
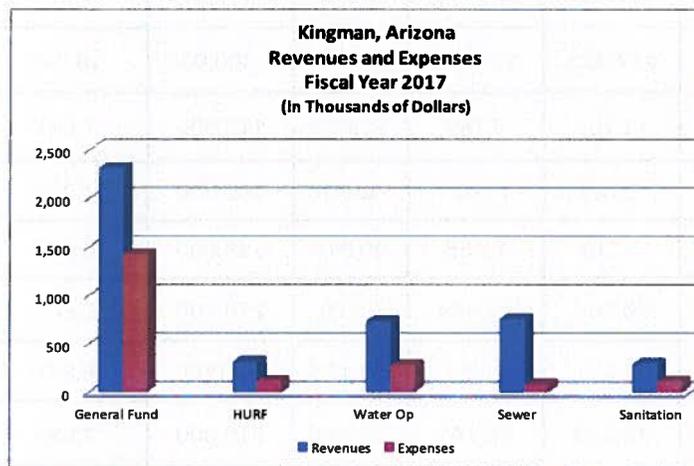
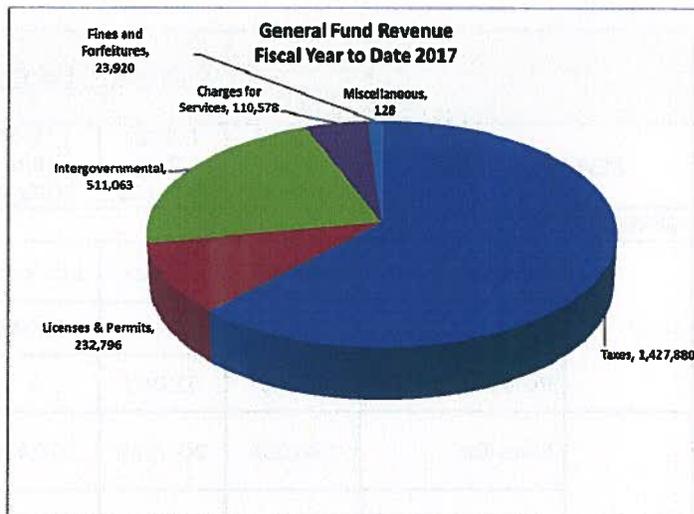
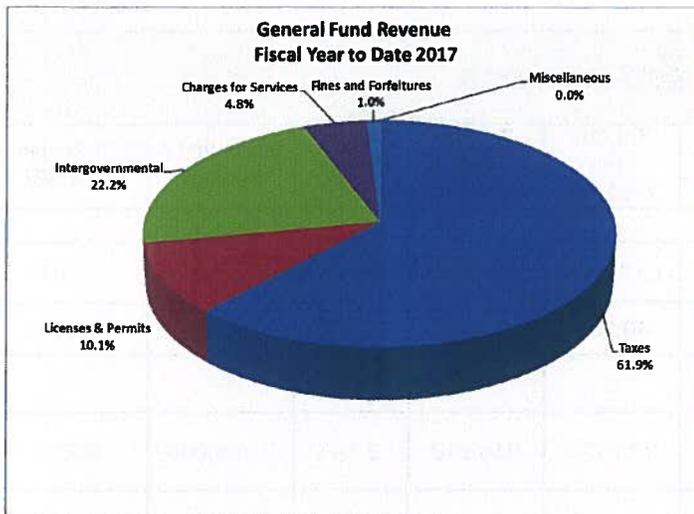
### EXPENDITURES BY DEPARTMENT—JULY 2016—GENERAL FUND

Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,624,097	74,033	74,033	1,550,064	95.44%
City Council	172,438	5,713	5,713	166,725	96.69%
Manager	251,869	14,522	14,522	237,347	94.23%
Finance	874,779	41,083	41,083	833,696	95.30%
Attorney	740,952	37,400	37,400	703,552	94.95%
City Clerk	398,417	13,683	13,683	384,734	96.57%
Human Rsc/Risk Mgmt	735,020	40,028	40,028	694,992	94.55%
Planning & Zoning	645,628	32,485	32,485	613,143	94.97%
Police Department	8,322,359	488,545	488,545	7,833,814	94.13%
Fire Department	6,649,155	394,320	394,320	6,254,835	94.07%
Building Inspection	709,370	26,142	26,142	683,228	96.31%
Parks & Recreation	4,142,128	247,401	247,401	3,894,727	94.03%
<b>Total Expenses</b>	<b>25,266,212</b>	<b>1,415,355</b>	<b>1,415,354</b>	<b>23,850,858</b>	<b>94.40%</b>



## REVENUE BY SOURCE—JULY 2016

REVENUE SOURCE	7/1/12 thru 7/31/12	7/1/13 Thru 7/31/13	7/1/14 Thru 7/31/14	7/1/15 Thru 7/31/15	7/1/16 Thru 7/31/16	Percent Change FY16-FY17	Fiscal 2017 BUDGET	FY17 Percent of BUDGET	
<b>GENERAL FUND (101)</b>									
Local	Sales Tax (2.5%)	923,497	1,198,227	1,519,051	1,171,466	1,288,505	9.99%	14,140,000	9.11%
	Room Tax (2%)	35,051	24,974	46,944	40,055	45,211	12.87%	396,000	11.42%
	Rest/Bar Tax (1%)	52,587	51,043	0	0	0	0	—	—
State	Sales Tax	186,256	200,022	207,436	223,429	216,110	-3.28%	2,415,000	8.95%
	Income Tax	238,924	260,951	283,150	281,615	294,953	4.74%	3,275,000	9.01%
	Auto Lieu Tax	101,091	49,340	114,815	127,321	139,375	9.47%	1,300,000	10.72%
Golf	Green Fees (9 holes)	10,917	9,343	11,069	11,754	8,749	-25.56%	115,000	7.61%
	Green Fees (18 holes)	16,704	13,099	14,497	13,589	13,420	-1.24%	185,000	7.25%
	Annual Golf Fees	14,850	5,900	7,990	9,119	5,556	-39.07%	115,000	4.83%
	Cart Rentals	29,677	22,285	22,947	26,385	23,969	-9.16%	270,000	8.88%
	Driving Range Fees	4,857	2,991	3,054	3,451	2,651	-23.17%	30,000	8.84%
	Restaurant and Bar	20,551	19,234	18,084	18,628	16,142	-13.34%	210,000	7.69%
	Subtotal Golf Course	97,556	72,852	77,642	82,926	70,488	-15.00%	925,000	7.62%
Other	Zoning Fees	0	3,493	1,250	1,380	3,220	133.33%	20,000	16.10%
	Building Permits	27,878	30,187	49,905	49,776	51,208	2.88%	500,000	10.24%
<b>HIGHWAY USERS REVENUE FUND (201)</b>									
	Rest/Bar Tax (1%)	52,587	51,043	67,410	72,552	72,344	-0.29%	750,000	9.65%
	Highway User Fuel Tax	201,602	211,343	214,161	227,647	233,462	2.55%	2,565,141	9.10%
	Lottery Revenue	0	0	0	0	0	0	0	0
<b>POWERHOUSE TOURISM (215)</b>	0	0	0	0	11,928	—	115,600	10.32%	
<b>WATER FUND (501)</b>	817,870	791,041	730,729	734,410	728,782	-0.77%	6,601,000	11.04%	
<b>WATER CAPITAL RENEWAL (510)</b>	68,711	69,114	70,010	71,397	71,811	0.58%	825,000	8.70%	
<b>WASTEWATER (502)</b>	610,882	759,456	766,129	755,321	748,757	-0.87%	8,310,250	9.01%	
<b>WASTEWATER CAPITAL RENEWAL (513)</b>	0	0	37,879	9,577	9,772	2.03%	120,000	0.00%	
<b>SANITATION (503)</b>	276,218	277,123	281,106	286,753	290,749	1.39%	3,440,000	8.45%	



# IT—Joe Clos

## Visits

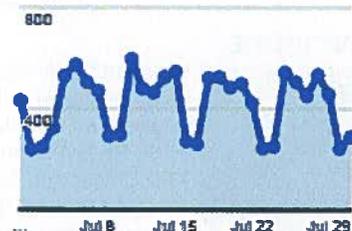
13,011

% of Total: 100.00% (13,011)



## Daily Visits

### Sessions



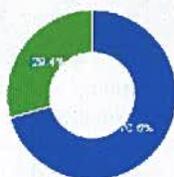
## Traffic Source

organic direct referral



## Type of Visitors

New Visitor Returning Visitor



## Unique Visitors

7,417

% of Total: 100.00% (7,417)



## Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	10,572	8,057
/Departments/HumanResource s/EmploymentInformation.aspx	1,395	893
/Departments/ParksandRecrea tion/CityPools.aspx	1,120	807
/Departments/PoliceDepartme nt.aspx	1,104	796
/Departments/ParksandRecrea tion.aspx	970	678
/Home.aspx	598	408
/Departments/ParksandRecrea tion/CityParks.aspx	524	408
/Departments/UtilityBilling/Utilit yPaymentOptions.aspx	490	333
/Departments/PoliceDepartme nt/Publications/CrimeReports.a spx	480	392
/Departments/UtilityBilling.aspx	452	332

## Visits by Device

Device Category	Sessions	Bounce Rate
desktop	8,550	54.77%
mobile	3,775	55.79%
tablet	686	53.64%

## Pageviews

29,731

% of Total: 100.00% (29,731)



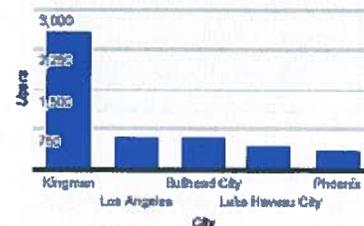
## Average Pages per Visit

2.29

Avg for View: 2.29 (0.00%)



## Your biggest traffic comes from



## Country/Territory

Country	Sessions
United States	12,738
United Kingdom	77
India	52
Philippines	27
France	13
Canada	12
Germany	12
South Korea	11
China	10
Australia	4



## Kingman Police Department

### Chief - Robert J. DeVries

Calls for service and Officer initiated activity numbered 3,487 in the month of July which indicates a 14.75-percent increase compared to 2015. Written reports decreased 3.42-percent since July 2015 and Officer initiated activity increased 26.36-percent when compared to the year prior.



#### DATES TO REMEMBER

- October 12th—Tenth Annual Walk Away from Drugs—Centennial Park

#### JULY ACTIVITY

Staff assisted with the Kids Safe “bio-documenting” program held at the Martin Swanty Auto Dealership on July 9th.

Members of the **Mohave Substance Abuse Team (MSAT)** spoke at the Tri-City Council meeting on July 11th in Bullhead City.

The group provided an overview of the program with an emphasis on prescription drug abuse in Mohave County.



The second Junior Police Academy students graduated July 21st. A large group of parents and friends attended the ceremony which recognized the 25 graduates’ accomplishment. This graduating class marks the 10th year for the Junior Police Academy. The Academy has reached approximately 500 students over the past decade.



Sunday, July 24th, the department hosted a documentary viewing of “Officer Involved Shooting” in the department training room. Two dozen

officers, deputies and their spouses attended the documentary showing. The film dealt with the aftermath of being involved in a shooting and the emotional trauma that can follow the incident.

Tuesday, July 28, members of the department and the Mohave Substance Abuse Team (MSAT) met with two-dozen physicians who are participating in the residency program at KRMC.

The group provided data and enrollment in the Prescription Drug Monitoring Program (PDMP.) This program helps control the amount of prescription drug distribution in Mohave County. It also has reached over 19 million narcotic dosage units in 2015.



The 9th WALETA Dispatch Academy graduated on July 29th in Lake Havasu City. Twelve dispatchers representing seven agencies in Arizona, including two from Kingman Fire, graduated from the three-week program.



A group of area youth and adults gathered at 4th and Beale Street on July 21st to support a “Back the Blue” campaign for community law enforcement.

During the month of July of 2015 a total of six officers were killed in the line of duty. Conversely during the month of July, 2016 a total of 20 officers were killed in the line of duty.

#### STAFF UPDATE



Brandon Oktay started as an officer with the department on July 11th. He is a former KPD Officer and has returned to the department following a brief stint with Mohave County Parks.

Officer Candidate Brian Zoll began with the department August 1st and Gabriel Lumas started August 2nd. They, along with Tate Mosby, will report to Western Arizona Law Enforcement Training Academy (WALETA) August 7th. The group will graduate from the 19-week academy December 16th.



One finalist remains in the testing process for the vacant Neighborhood Services officer position. One candidate remains in the testing process for the Administrative Secretary position which will be vacated in August with the retirement of Teri Howell.



**MAGNET Receives State Wide Award**

At a ceremony in Flagstaff, AZ on July 12th the Mohave Area General Narcotics Enforcement Team (MAGNET) was recognized as the "Outstanding Task Force – Interdiction Effort". The MAGNET Interdiction group consists of five law enforcement agencies within northwest Arizona to include; Arizona DPS, Mohave County Sheriff's Office, Bullhead City Police Department, Lake Havasu City Police Department and the Kingman Police Department who serves as the lead agency. The interdiction group consists of Arizona DPS Troopers and a Mohave County Sheriff's Department Deputy. IN 2015 the MAGNET Interdiction group conducted numerous interdiction efforts that resulted in the following combined seizures:

- 1,150 pounds of high grade Marijuana originating in Northern California
- \$77,996 in U.S. currency
- 39 pounds of methamphetamine
- 7.4 pounds of Cocaine
- 2.5 pounds of Hashish
- In-transit Marijuana grow
- 78 drug related arrests
- Three fraud interdictions with seizure of over 200 fraudulent credit cards

This award makes three times in four years the MAGNET Task Force has received a state-wide award to include the "Top Outstanding Task Force" in Arizona in 2013. The commitment of these agencies working together highlights what can be accomplished when multiple agencies work together in a task force environment.



**Hazardous/Dangerous Situation connected to Panaca NV explosion**

July 15th at approximately 6:30 p.m. the department completed processing the Zuni Village RV Park bomb scene and park residents were allowed to return to their homes. The department began the investigation at approximately 9:45 a.m. July 14th at the request of Nevada law enforcement officials. The officials requested our assistance in locating a motorhome belonging to a **Glenn Franklin Jones, 59 years of age**. Jones was believed to be responsible for several explosions in Panaca, NV Wednesday night. Jones, who is believed to have been killed in one of the explosions is believed to have lived in Kingman for the past several months. The motorhome was located in the Zuni RV Park in the 2800 block of Airway. A storage unit, believed to have belonged to Jones is also located in the park.



The department implemented a mandatory evacuation for the rear lots in the park and a voluntary evacuation for the remainder of the park and surrounding businesses. The Red Cross set up a temporary shelter at Kingman Unified School District High School North Campus for those displaced by the evacuation.

The KPD EOD Team was assisted by EOD technicians from Bullhead City Police Department, Arizona Department of Public Safety and the FBI. The team located a total of 15 improvised explosive devices (IEDS) inside the motorhome of varying sizes and designs. During the scene processing 10 of the smaller IEDs were rendered safe in a vacant field West of the RV Park. The remaining five larger IEDs were removed and will be detonated at a remote location in the desert.

The motorhome was removed and placed in a secure location for further processing of forensic evidence. At this point the investigation has been turned over to the FBI as the lead agency with KPD assisting.

No injuries were reported during the incident however one EOD Technician was treated for minor dehydration at the scene.



**Vehicle Burglars Arrested**

July 14th officers arrested two teenage boys, ages 14 and 15, for stealing from parked cars in an apartment complex in the 3300 block of Harrison St. A victim discovered the theft in progress and called KPD. Upon arrival the two boys fled on foot to the 3400 block of Rutherford where they were detained and arrested.

The 15 year-old was discovered to be in possession of a semi-automatic handgun and had previously been reported as a runaway to the Sheriff's Office. During the investigation it was determined that the boys had entered several parked cars that were found to be unlocked. Both admitted involvement and were booked into the Mohave County Juvenile Detention Center on a variety of felony and misdemeanor charges.



STATISTICAL SUMMARY		
	JULY	Year-to-Date
Adult Arrests	208	1,393
Juvenile Arrests	21	140
911 Calls	3,008	16,776
Police Incidents	3,487	22,758
Police Cases	447	2,784
Last DR# Pulled	2016-22773	

*Pride  
Service  
Valor*

## Chief—Jake Rhoades

Kingman Fire Department had several trainings in the month of July, including, EMS Legal and Behavioral Training, and Command and Control for Fire Leadership, as well as a makeup session for Driver Training that all Fire Personnel are required to attend.

KFD had members of the department attend the annual Mud Mania that is hosted by the Parks & Recreation department in case anyone was injured, and also taught several public education events to the local school district and to a local daycare facility. These outreach programs are essential to keep people safe in their jobs, and in their communities, as they are a reminder about fire safety.

Year-to-date Kingman Fire Department responded to 3,246 emergency incidents, 70.75-percent of these calls were medical. At this time last year, there were 3,061 emergency calls for service, indicating a 1.06-percent increase from this time last year. The most common reasons for medical response this month were: behavioral/psychiatric disorder, overdose, respiratory distress, general malaise and Seizure/Convulsions. There were a total of 3,007 patients assisted year to date and 2,713 of these were transported to the hospital for

EMERGENCY RESPONSE—JULY		
TYPE	JULY	YEAR-TO-DATE
Structure Fire	4	18
Vehicle Fire	3	17
Brush Fire	1	37
Dumpster Fire	6	44
Other Fire	4	28
Other Hazardous Situation	6	47
Good Intent/False Alarm	178	552
<b>Total Fire/Hazardous</b>	<b>202</b>	<b>743</b>
Medical	410	3030
Service Calls	61	527
<b>Total Emergency Response</b>	<b>471</b>	<b>3557</b>



- Residential KNOX boxes issued: 3
- Smoke detectors maintained: 1
- Child car seat inspections: 3
- Inspected 123 businesses finding 184 violations for correction.

DISTRICT RESPONSES—JULY			
	JULY	YEAR-TO-DATE	PERCENTAGE
District 1	77	516	15.88%
District 2	226	1465	46.60%
District 3	100	909	20.62%
Districts 4 and 5	72	501	14.85%
Out of District	10	58	2.06%

TRAINING TYPE—JULY		
TYPE	JULY	YEAR-TO-DATE
Administrative/ Apparatus	744	2,317.25
Driver/ Operator	141	2,432.15
EMS	104	379.75
Firefighting	26.75	1,022.09
Fire Prevention/Construction	7.5	138.06
Hazmat	.5	424.5
Ongoing Training and Education	304.25	2,070.47
SCBA/ PPE	106.78	1,796.99
Technical Rescue/ Misc.	4	794.01
<b>Total</b>	<b>1,438.78</b>	<b>11,375.27</b>

PUBLIC EDUCATION—JULY		
<b>Total Classes</b>	2	21
<b>Total Contacts</b>	160	581
BREAKDOWN		
<b>Total Adults</b>	100	291
<b>Total Juveniles</b>	60	295

FIRE PREVENTION ACTIVITY TYPE—JULY		
Commercial Plan Review	3	93
Residential Plan Review	10	77
Special Event	3	14
License Review	4	145
Engineering Review	0	13
Planning and Zoning Review	5	14
Building Inspection	0	277
Child Safety Seat Checks	2	—
Smoke Detectors	6	—
Knox Boxes	2	—
<b>Total FP Activity</b>	<b>35</b>	<b>633</b>



**Working Smoke Alarms**

**Save Lives:**



**2,460 hydrants on the City water system are**

**maintained by Kingman Fire De-**

HYDRANT ACTIVITY—JULY		
Activity	MONTH	YEAR-TO-DATE
Flow	54	364
Flush	44	202
Service	2	44
Paint	69	478
Inspect	301	2291
Repair	12	33
Weed	104	1012
Valve-Check	234	1442
<b>Total</b>	<b>820</b>	<b>5966</b>

**KINGMAN 9-1-1 CENTER**

**KINGMAN**  
**911**  
 Police Fire EMS

**DISPATCHED CALLS DETAIL—JULY**

Agency	Total Calls 2016	Percent Total Calls	MONTH Total Calls	Fire Calls	EMS Calls
Kingman Police	22,239	73%	<b>3,479</b>	0	0
Kingman Fire	4,376	14%	<b>622</b>	161	461
No. AZ Consolidated Fire	2,275	7%	<b>359</b>	78	281
Golden Valley Fire	1,337	4%	<b>187</b>	58	129
Lake Mohave Ranchos	461	1.5%	<b>70</b>	21	49
Pinion Pine Fire	206	.5%	<b>40</b>	26	14
Pine Lake Fire	17	0	<b>4</b>	2	2
<b>Total Calls Dispatched</b>	<b>30,911</b>	<b>100%</b>	<b>4,761</b>	<b>936</b>	<b>346</b>

**Calls for Service Dispatched All Agencies**

**Total Calls 2016 Year to Date (YTD): 30,911 (+9% PTD YoY)**

**Total Calls 2015 Period to Date (PTD): 28,325**

**Total Calls for July 2016: 4,761**

**Total Fire Calls for July 2016: 1,282**



# Municipal Court—Judge J. Singer

## MONTHLY FINANCIAL REPORT

Kingman Municipal Court #0841

Month Ending JUNE, 2016

### CITY REVENUE:

<b>ABATE</b>	Abatement Fund (KMC §7-166)	\$	500.00
<b>ACFCG</b>	Address Confidentiality Fund-Local (ARS §12-116.05)		15.99
<b>ATTY</b>	Attorney Fees		2,945.62
<b>BONDF</b>	Bond Forfeiture		2,500.00
<b>COPY</b>	Copy Fees		0.38
<b>COSTS</b>	Court Costs		0.00
<b>DDS</b>	Defensive Driving Diversion Fee-Local (ARS § 28-492C)		1,625.00
<b>FINES</b>	Fines		11,422.11
<b>JAIL</b>	Jail Costs		6,248.05
<b>JURY</b>	Jury Fees		0.00
<b>MISC</b>	Miscellaneous Fees		147.96
<b>MHEXM</b>	Mental Health Exam		0.00
<b>MHICT</b>	Mental Health I/C Treatment		0.00
<b>OVRFF</b>	Overpayment Forfeiture		0.10
<b>SUSPF</b>	Suspension Fee		942.06
<b>WRNTF</b>	Warrant Fee		3,108.67
	<b>TOTAL CITY REVENUE</b>	\$	29,455.82

**TPFCG** Local JCEF TPF Acct (ARS §12-113G) \$ 545.91

**CTENH** Court Enhancement Fund \$ 1,349.89

### BOND SUMMARY

Prior Balance in <u>MAY</u>	\$	16,398.00
Bonds posted in <u>JUNE</u>		11,773.20
Bonds forfeited		3,273.20
Bonds refunded		3,000.00
Balance in bonds	\$	21,898.00

### RESTITUTION SUMMARY

Prior Balance in <u>MAY</u>	\$	280.66
Payments made in <u>JUNE</u>		949.90
Checks written in <u>JUNE</u>		1,005.35
Balance in restitution	\$	225.21

### ADULT PROBATION FEE SUMMARY

Prior Balance in <u>MAY</u>	\$	2,040.00
Payments made in <u>JUNE</u>		2,160.20
Checks written in <u>JUNE</u>		2,040.00
Balance in Adult Prob Fees	\$	2,160.20

### REIMBURSEMENT

Prior Balance in <u>MAY</u>	\$	382.05
Payments made in <u>JUNE</u>		235.00
Checks written in <u>JUNE</u>		117.75
Balance in reimbursement	\$	499.30

TOTAL REVENUES AS OF JUNE, 2016 \$ 302,548.20

MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF APRIL \$ 40,268.66

LA PAZ COUNTY JAIL COSTS PAID FOR MONTH OF APRIL \$ 0.00

### STATE REVENUE:

<b>10PBS</b>	Probation Surcharge (\$10.00) (ARS §12-114.01A)	\$	25.60
<b>20PBS</b>	Probation Surcharge (\$20.00) (ARS §12-114.01A)		2,058.20
<b>ACFST</b>	Address Confidentiality Fund (ARS §12-116.05)		304.09
<b>ADRF</b>	Arson Detection Reward Fund (Fines) (ARS §41-2167D)		0.00
<b>AG</b>	Discard Personal Info-AG Filing (ARS §44-7501)		0.00
<b>AST</b>	AZ State Treasurer-General Fund (ARS §13-3824)		0.00
<b>BMCP</b>	Bulk Merchandise Civil Penalty (ARS §44-1799.81)		0.00
<b>CEF</b>	Clean Election Fund (10%) (ARS §16-954C)		1,454.35
<b>CJEF</b>	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)		6,843.42
<b>CREST</b>	Child Passenger Restraint (\$50) (ARS §28-907C)		0.00
<b>DNA</b>	DNA Surcharge (3%) (ARS §12-116.01C/J)		849.37
<b>DRUGS</b>	Drug Enhancement Acct (Fine) (ARS §13-811C)		737.37
<b>DUIAF</b>	DUI Abatement Fund (\$250) (ARS §28-1304)		264.74
<b>DUIEX</b>	Extra DUI Assessment (ARS §28-1381)		0.00
<b>DVSF</b>	Domestic Violence Shelter Fund(\$50) (ARS §12-116.06)		305.08
<b>FTG</b>	Fill the Gap (7%) (ARS §12-116.01B)		1,017.92
<b>HTVAF</b>	Human Trafficking Victim's Assist Fund (ARS §41-113)		0.00
<b>HUF</b>	Arizona Highways Fund (ARS §28-328D/2533/4139)		0.00
<b>JCEF</b>	JCEF 15% Surcharge—Filing/Clerk fees (ARS §12-284.03A7)		39.22
<b>MMF</b>	Medical Marijuana Fund (ARS §36-2817)		0.00
<b>MSEF</b>	Medical Services Enhancement Fund (13%) (ARS §12-116.02F)		1,892.83
<b>OSAST</b>	2011 Additional Assessment (\$8) (ARS 12-116.04)		819.28
<b>PBSUR</b>	Probation Surcharge (\$5.00) (ARS §12-114.01)		16.48
<b>PCOF</b>	Prison Construction and Operations Fund (ARS §41-1651)		3,268.94
<b>PSEF</b>	Public Safety Equipment Fund (ARS §41-1723)		1,151.02
<b>SCHZN</b>	School Zone Assessment (ARS §28-797C/H)		0.00
<b>SHF</b>	State Highway Fund (ARS §28-710D2)		0.00
<b>SHWZ</b>	State Highway Work Zone (ARS §28-710D1)		0.00
<b>SSNCN</b>	SSN Confidentiality (ARS §44-1373.03)		0.00
<b>TATTW</b>	Tattoo Waste (ARS §44-1342)		0.00
<b>TECH</b>	Technical Registration Fund (ARS §12-116.08)		127.00
<b>TPFAZ</b>	State's JCEF TPF Acct (ARS §12-116B)		988.05
<b>VREAF</b>	Victim's Rights Enforce Assess Fund (ARS §41-1722)		184.45
<b>ZFAR1</b>	FARE Special Collection Fee		3,145.84
<b>ZFAR2</b>	FARE Delinquent Fee		1,289.20

**TOTAL STATE REVENUE** \$ 26,782.45

### CASES TERMINATED

Civil Traffic:	99
Criminal Traffic:	40
Criminal Misdemeanor:	225
<b>Total</b>	<b>364</b>

### NEW CASES

Civil Traffic:	98
Criminal Traffic:	31
Criminal Misdemeanor:	170
<b>Total</b>	<b>299</b>

### JUVENILES

Civil Traffic:	8
Criminal Traffic:	0
Criminal Misdemeanor:	0
<b>Total</b>	<b>6</b>

### DOMESTIC VIOLENCE

23

CRIMINAL TRAFFIC				
	D.U.I	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	165	8	162	335
Filed	17	1	13	31
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>182</b>	<b>9</b>	<b>175</b>	<b>366</b>
Transferred Out	0	0	0	0
Other Terminations	22	4	14	40
<b>TOTAL TERMINATIONS</b>	<b>22</b>	<b>4</b>	<b>14</b>	<b>40</b>
Statistical Corrections				
Pending End of Month	160	5	161	326

\*A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
134	4	0	138	0	11	11		127

\*\***READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic FTA Court Trials Held	0	Criminal Traffic FTA Jury Trials Held	0
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CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Default Judgment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
92	97	1	190	0	12	87	99		91

Civil Traffic Hearings Held This Month	5
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MISDEMEANOR									
	Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
Misdemeanors (Non-Traffic)	1464	170	0	1634	0	225	225		1409
Failure to Appear (Non-Traffic)	471	24	0	495	0	77	77		418
<b>TOTAL</b>	<b>1935</b>	<b>194</b>	<b>0</b>	<b>2129</b>	<b>0</b>	<b>302</b>	<b>302</b>		<b>1827</b>

Misdemeanor/FTA Court Trials Held	1	Misdemeanor/FTA Jury Trials Held	0
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Felony, Misdemeanor, Criminal Traffic Initial Appearances	38
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LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month
Parking						
Non-Parking						
<b>TOTAL</b>	<b>ACCOUNTED FOR IN OTHER CATEGORIES</b>					

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
	Filed	Order Issued	Petition Denied	TOTAL TERM
Domestic Violence	0	0	0	0
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT			
Order of Protection	0	Injunction Against Harassment	0

SPECIAL PROCEEDINGS/ACTIVITIES			
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0
Juvenile Hearings Held	0	Search Warrants Issued	2

WARRANTS OUTSTANDING	
TRAFFIC	WARRANTS OUTSTANDING
D.U.I	115
Serious Violations	15
All Other Violations	139
<b>TRAFFIC TOTAL</b>	<b>269</b>

CRIMINAL	WARRANTS OUTSTANDING
Misdemeanor	1097

## Parks and Recreation—Mike Meersman

### RECREATION DEPARTMENT

We are coming close to the end of the summer season. Our department has had much success with its many programs, events and trips. Our Parks and Rec Facebook page is increasing in popularity and we continue to promote our events and programs. We are preparing our Fall Brochure which will be released online September 3rd, in the Kingman Daily Miner September 4th and released to local schools September 6th. Parks and Recreation Staff will be attending the Annual Arizona Parks and Recreation Association Conference in the Phoenix area the week of August 9th-11th. The conference offers educational workshops and the latest up to date information resources in the field.

### CHILD SUPERVISION PROGRAMS

Our department finished its final week of Summer Fun Daze Day Camp on July 22. The Summer Camp had a wonderful season and was able to provide several children a variety of activities and life experiences. The program is currently housed at Palo Christi and our staff supervised 381 kids over the seven-week summer program which generated approximately \$26,000 in venue. With KUSD 20 back in school we started our After School Program at Palo Christi and currently have seven students enrolled. We hope to obtain more participants and participant numbers are low as we are only in the first week of school.

### TRIP AND TOURS

The Recreation Department is ready to take its next excursion to see "Marriage Can Be Murder" on Saturday, August 6th. This particular trip sold out the first day of registrations back in May so we created a waitlist and are considering offering the trip again in the near future. The upcoming trip to the Mob Museum in Las Vegas and the El Dorado Mine in Nelson, NV on September 17th has **SOLD OUT**. This Fall season we have a trip planned to Phoenix to visit the Zoo Lights and Botanical Garden. It should be very beautiful.



### SPORTS

The department has completed its summer sports camps and is already taking registrations for the Fall programs! We are offering programs such as Adult and Youth Volleyball and Kickball programs. Youth Volleyball begins August 22 and our department staff is making a final push to increase registrations. The start date may be extended to allow more time for registrations now that kids are back in school. We currently have 12 registered and can take up to 80 children. Adult Volleyball has two teams registered and can take as many as 24 teams with evening games held Monday through Thursday.

Adult Kickball is a great program for adults to have fun in a non-competitive setting. There are currently two teams registered. We are equipped to take up to 12 teams with games held on Sunday afternoons. Anyone interested in more sports information should contact, Ryan Fruhwirth, Sports Coordinator at 692-3113.

### SPECIAL EVENTS

The Parks and Rec 38th Annual Mud Mania event was held Thursday, July 14th, and this year 366 participants came out to run the course! There were more than 600 spectators in attendance to witness the event which was held at Fire Fighters Park. Thank you to Kingman Fire for acting as our first aid station.

Our Float-in-Movie July 15th featured "JAWS" the 1975 film. This year's Float-In was one of our largest and was attended by 300 participants which is close to pool capacity.

The Drive-in-Movie night scheduled for August 12th has been rescheduled for August 19th to allow us to show the new release of The Angry Bird's Movie.

The Andy Devine Days Parade theme this year is "Ride 'em Cowboy!" Entry Forms are available and forms have been mailed to previous participants. Parade entries must be received no later than September 9th. The Grand Marshall for this year's parade is Dries and Marion Bessels. Anyone with general questions may contact the Parks and Recreation Office at 757-7919.

If you are interested in volunteering at our events, contact Yvonne directly at 692-3111.

### AQUATICS

City pools are now operating on a revised schedule as KUSD students have returned to school. Centennial and Grandview pools are alternating days with a 3 to 5 p.m. Open Swim time Monday through Thursday; 1 to 5 p.m. Fridays and from 1 to 4 p.m. on Saturday and Sunday. All other water fitness classes such as Lap Swim, Aqua Kinetics and Aqua Fit will continue as scheduled until pools close for the season on August 19th. Monsoon storms have put a damper on the enjoyment of both pools over the last few weeks. Swim lessons concluded August 11th.

### MISCELLANEOUS

Centennial Park was the site for the ASA Girls 12 and Under National Softball Tournament that brought teams to Kingman from California, Nevada, Utah, New Mexico and all over Arizona. Parks and Rec. Staff put in many hours and endured long hot days. The event was an overall success.

Maintenance crews worked diligently to prepare fields following monsoon storms during this event and we received an excellent rating of 99-percent from the Umpire in Chief and a 98-percent from the ASA Representative. Teams complimented our facilities and our town.

#### EVENTS HEADED YOUR WAY

Drive In Movie	August 19
Fall Brochure Released	September 4
Dance Recital	September 15
Dance Classes Perform at Mohave County Fair	September 17, 18
Mob Museum & El Dorado Mine	September 17
Drive-In Movie Night	October 7 (TBD)
Fall Festival	October 29



## PARKS DEPARTMENT

Park Maintenance crews completed 15 maintenance repair orders in the Parks system including 17 in the mechanics shop and 12 in pools/recreation. Parks crews are down two additional employees at this time due to the retirement of one Irrigation Technician and one Groundskeeper. Due to the lower staff level crews are busy working hard to keep the parks in as good as possible.

### CENTENNIAL PARK

Crews were very busy preparing for the ASA tournament. They have installed temporary security fencing and a 200-foot infield catch fence, they graded the fields and infield drains were installed in an effort to help with monsoon rains. Also crews implemented a complete lighting check and have also applied liquid fertilizer. We have experienced lighting strikes that have affected our irrigation controllers; we have some systems without automated power to energize the stations. We continue to work on the problem and manually water while we locate the affected stations.

### LOCOMOTIVE PARK

We worked with the Engineering Department on traffic control improvements for the new crosswalk between the Powerhouse and Locomotive Park. We have located the irrigation systems in the construction zone and have made adjustments to accommodate the project. There are minor turf stress so watering has been taking place by hand as not to cause any unwanted water on new concrete areas.

### CENTENNIAL POOL

The pool slide motor has been replaced with a spare one kept in stock. The electrical motor experienced a burned out winding and caused a smell that was reported by our lifeguards. Also during our regularly scheduled maintenance we found a bad control valve on the chlorine injector which we replaced with a new one and the system was back online within an hour.

### GRANDVIEW POOL

The baby pool filter motor lost an impeller assembly; we had to purchase a new unit the existing housing was too far gone to rebuild. The makeup tank for the chlorine system experienced a blockage. We found a clogged port in the tank body which was cleaned and serviced and back on line in time for the morning swim.

### SOUTH SIDE SPORTS COMPLEX

With regular ball season completed we have removed infield fencing and started to set up the fields for football. The goal post will be installed, we will move bleachers over the side lines and install trash cans for the new spectator area.

Parks staff prepped the Parks system for 26 Park reservations and events. The ballfields in Centennial were drag lined and prepped for 34 regular scheduled games.

Since last reported the Park crew utilized 176 hours of inmate labor. The Parks system experienced one major vandalism event during the month of July. The crowd's next at Centennial Park was broken into. The unknown persons broke through dry wall and accessed the concession stand activating the alarm. KPD arrived on scene and found the door open and nothing was reported taken by the operator. The damages were \$486 for window replacement and \$127 for dry wall repair.

CERBAT CLIFFS GOLF COURSE—JULY	
Number Nine-Hole Rounds	1,022
Number 18-Hole Rounds	1156
Number Golf Lessons	249
Greens Fee Revenue Total	32,366
Annual Passes	6,020
Daily Green Fees	26,346
Motor Cart Revenue Total	28,023 <sup>00</sup>
Private Cart Trail Fees	2,900
Daily Cart Rental	25,123
Driving Range Revenue	32,284
Total Hours Ranger Activities	20
Total Hrs Beverage Cart on Course	54
Number of Tournaments	4
Total Tournament Participation	469

### CERBAT CLIFFS GOLF COURSE

Cultural practices that have been implemented have gotten the course through recent extreme high temperatures. In July we had 17 days of over 100 degrees with five days over 105 degrees.

Cool season turf does not do well surviving the temperature extremes. Problem areas are still being irrigated and hand watered on a daily basis as needed to cool the turf canopy while we continue to reduce overnight irrigation. Our new irrigation technician continues to seek and make improvements to the irrigation system efficiency, minimizing dry areas and mud holes.

Since monsoon storms arrived greens have been given timely applications of fungicide and fertilizers to prevent disease. #10 green has been airtied with needle tines to aid water absorption. It is looking much better.

Golf mowing crews are doing a great job keeping up with rapidly growing turf and recent heavy monsoon rains gave our water retention areas the ultimate test. All retention areas performed very well and kept golf course cleanup due to desert runoff to a minimum. All the added drainage projects that have been done worked extremely well in helping keep the golf course open. The desert cleanup and storm water retention on #16 has proven to speed play and make for a much more enjoyable golf experience. This area did a great job during the monsoon rains. We have received many positive comments from our out-of-town and local customers on course conditions.

In an effort to reduce the gopher population crews have stayed on top of trapping, baiting and gassing the gophers as they appear. This ongoing project is showing signs of success. Along with recent rains comes the need for more aggressive weed eradication and crews are spraying on an almost daily basis to

keep weeds under control.

Since last reported the golf course has utilized 440 hours of inmate labor. For more information about Cerbat Cliffs Golf Course or to make a Tee time call 928 753-6593 or visit our website, [www.cerbatcliffsgolf.com](http://www.cerbatcliffsgolf.com).

## Public Works—Rob Owen

BUILDING MAINTENANCE—JULY	
Square feet of buildings maintained	156,092
Square feet of buildings cleaned	110,219
Building Maintenance Worker open positions	0
City Safety Committee recommended repairs, additions and changes	10 projects/work orders were completed
Building Maintenance repairs made	KPD/MAGNET (5), Public Works (12), City Complex (7), Engineering (3), KFD (6), Powerhouse (1), Municipal Court (1), Depot (1), 911 Center/City Attorney (5)
Graffiti removed	Two work orders at different locations along Mohave Wash Trail
SPECIAL PROJECTS	The KPD awning project that began in June is nearing completion. Numerous air conditioning and swamp cooler repairs were made in July. Building Maintenance staff predicts these issues will continue throughout the summer months.

FLEET MAINTENANCE—JULY	
Gallons of unleaded gas—12,898.9	Cost of \$26,444.16
Gallons of diesel fuel—10,176.3	Cost of \$19,332.94
Vehicle preventive maintenance	Vehicles 23
Mechanic and welder vehicle repairs—No longer includes picking up of parts or taking vehicles to outside repair shops	Repairs 335

SANITATION—MONTH/YEAR	
Trips to the landfill—Delivery of pounds of trash	Cost—\$62,252.76
New 90-gallon residential containers	20
Old, damaged, missing or found containers repaired or replaced	59
Steel containers delivered for customer clean-up	1
1) Extra steel containers emptied and 2) Containers retrieved	1) 38 and 2) 3
1) Regular extra trash hauls and 2) Abatement orders	1) 113 and 2) 23
Recycling—tons / Annual total— tons	80.2/581.53

### Street Department Activities:

- Dirt road grading
- Pothole patching
- Patching of water utility cuts
- Shoulder grading
- Accident cleanup

STREETS—MONTH/YEAR	
Square yards of asphalt	4 million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

### WASTEWATER

Wastewater Treatment—Personnel 7/ Vacant 4

Staff at Hilltop Facility:

- Treated approximately 51 million gallons of influent on intake and discharged approximately 51 million gallons of effluent
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed oil changes and general maintenance on associated equipment
- Completed all monthly NPDES and APP sample collection and submitted monthly DMR and SMRF reports to ADEQ
- Wastewater staff is in the process of pulling/rebuilding both grit pumps and pulling influent pumps for seal replacement

**WASTEWATER**

Staff at Downtown Facility:

- Treated approximately 7.7 million gallons of influent on intake and discharged approximately 7.3 million gallons of effluent
- Completed all monthly NPDES and APP sample collection and submitted monthly DMR & SMRF records to ADEQ
- Dewatered approximately 60 cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #1 and #2
- Completed all daily, weekly and monthly maintenance work orders
- Wastewater Staff is in the process of cleaning fine bubble dispersion aerators contained in pre-aeration basin #1

**Wastewater Collections—Personnel 1 Vacant/3 Unfunded**

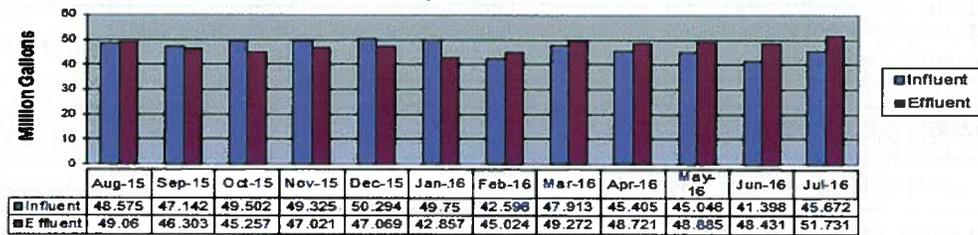
Wastewater Collection crews:

- Completed CCTV inspections of 6, 8 and 10-inch wastewater conveyance lines—An estimated 6,500 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Wastewater staff completed hydro-jet cleaning of 6, 8, & 10 inch wastewater conveyance lines totaling approximately 12,500 linear feet

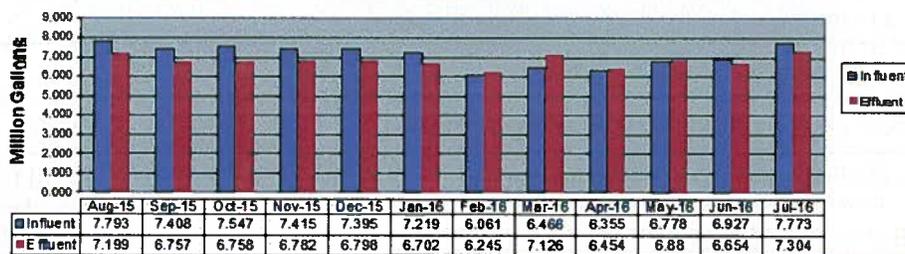
**Wastewater Pre-Treatment**

- Maintain pre-treatment compliance by evaluating potential SIU/CIU's
- Collecting associated compliance and regulatory field samples
- Completing compliance reporting to ADEQ and EPA
- Compiling data for annual Pre-Treatment report to ADEQ and EPA
- Providing necessary feedback & data collection to our Pre-Treatment consultant to assist with the local limits study for Downtown & Hilltop Addendum. Actual sample collection for this project should begin in the near future.

**Hilltop WWTP**



**Downtown WWTP**



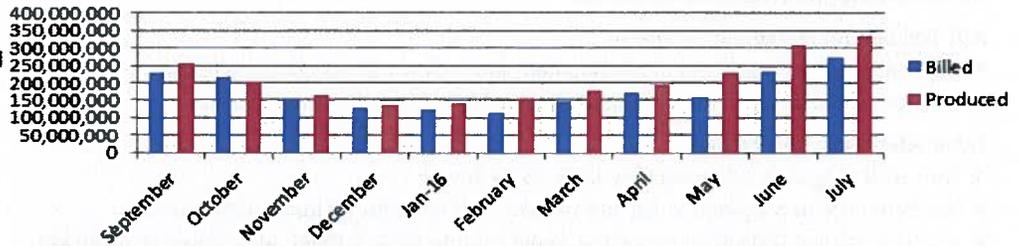
**WATER STATISTICS—JULY**

Work Orders processed	1276	Raise Meter box	0
New customer service meters installed	17	Leaky valves	27
Customer assistance calls	59	Out of order meters repaired	48
Meters read	20548	City of Kingman Water Usage in gallons	5004282
Meter readings rechecked	183	Service line leaks in gallons	51850
Turned off services due to delinquent bills	35	Main line leaks in gallons	103400
Meters locked due to non-payment	2	Asphalt replaced in square feet	634
Meters locked as being used at locations no customer signed for service	17	Blue Stake locate requests	218
Customer requests for pressure checks	4	PW, Fire, Eng. Usage	479775
Raise Meters	0		

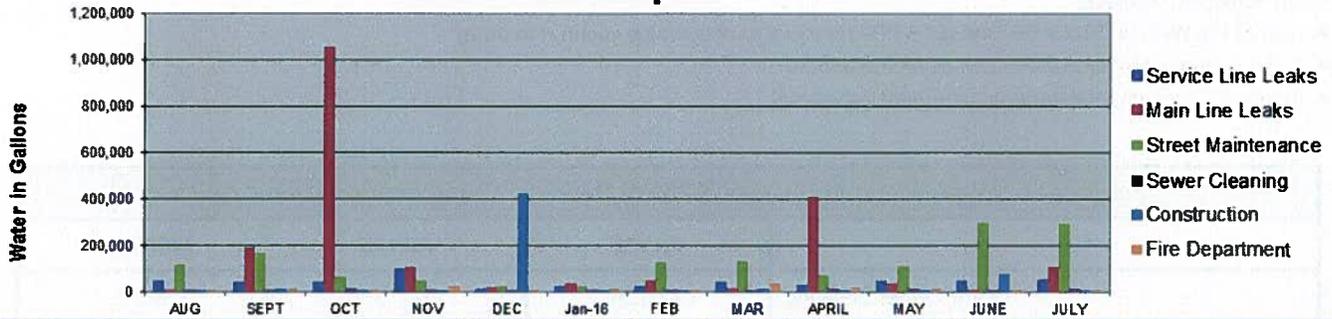
## 2016 Billed and Produced

### July Water Billed & Produced

- 335,028,920 gallons produced
- 272,266,510 gallons (81.27%) billed



### Water Consumption



### PROJECTS—JULY 2016

#### HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP)

**SIGN INVENTORY SYSTEM PROJECT**—Cartegraph Software is installed. Weekly conference call meetings have started to assist in customizing the program to fit our needs. Final training on the system is scheduled for August 15. City Staff is working on a locations list of 300 stop signs. Procurement of 300 stop signs and a consultant to complete the data collection is scheduled to be started soon.

#### BYWAYS GRANT/POWERHOUSE

Council voted to cancel the grant project at the April 5th meeting because bids received were very high. The project will continue to move forward at the City's expense. Staff plans to resume the project this fall after the Powerhouse's busy season.

**PROTECTED AND PERMISSIVE LEFT HAND TURNS AT THE BEVERLY & HARRISON AND THE AIRWAY & HARRISON INTERSECTIONS**—This project is currently in ADOT'S design process. Stage IV plans have been reviewed and ADOT is trying to schedule a comment resolution meeting.

#### BYWAYS GRANT/ROUTE 66 PEDESTRIAN CROSSING

ADOT is administering the construction of this project. Traffic control has been set up and construction has started. AJP Electric, Inc. is the contractor. The poles and signals have been installed but are not active at this point. Concrete work and asphalt work are mostly complete. A slurry seal and re-striping of the area will need to be completed before the signal is operational.

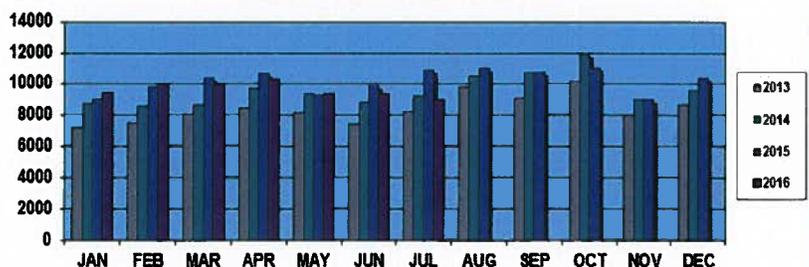


## Kingman Area Regional Transit

### KART—JULY

<b>MONTH REVENUE</b>	<ul style="list-style-type: none"> <li>• Fare Box Revenue—\$6,759.97</li> <li>• Coupon/Pass Revenue—\$13,455.00</li> <li>• Advertising Revenue—\$0.00</li> <li>• Total Monthly Revenue—\$20,214.97</li> </ul>
<b>MONTH RIDERSHIP</b>	<ul style="list-style-type: none"> <li>• Service hours—1180</li> <li>• Service miles—15,610</li> <li>• Total passenger trips—8,979</li> <li>• Curb-to-Curb trips—334 (5% of total)</li> </ul>

### Monthly Ridership Comparison



## Tourism—Josh Noble

### ADVERTISING/MARKETING UPDATES

#### AOT Cooperative Marketing Campaign

- Destination Video in process of development with AOT (FY 2015/2016 campaign)
- Sky Harbor backlit sign, International Terminal 4 (FY 2015/2016 campaign)

#### Other Advertising / Marketing

- True West Magazine July collectors issue, ½ pg advert
- Northern Arizona & Beyond ¼ pg, July release (half rate plus editorial and pictures)
- Northern Arizona TravelHost Magazine, special Route 66 90<sup>th</sup> Celebration insert ½ pg advert

#### Other Activities / Projects

- Best of the West on Route 66 Fest (\$18,000 financial sponsorships secured to date)
- 2016 Kingman Visitor Survey (134 collected to date)
- Route 66 Museum multi-langue pamphlets (on-going)

JULY STATISTICS			
	JULY16	JULY15	MONTH Δ
Visitor Center Walk-ins	12,196	11,554	5.6%
Bus & Group Visits	53	35	51.4%
Gift Shop Sales	\$9,812	\$6,737	45.6%
Visitor Packets Mailed	612	847	-27.7%
Website Visitor Sessions	24,113	16,551	45.7%
Room Tax (adj)	NA	-	-
Guest Book US	324	279	16.1%
US Party Size	2.7	2.7	0.0%
GB International	307	261	17.6%
International Party Size	3.4	3.6	-5.6%