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CITY MANAGER REPORT



CITY OF KINGMAN—SEPTEMBER, 2016

Information included in this issue reflects August, 2016 submissions. Finance and Municipal Court data reported is for the time period detailed in their individual reports.

WHAT'S INSIDE	
Development Services	1
City Attorney	3
City Clerk	3
Engineering	4
Finance	7
HR/RM	
Information Technology	11
Kingman Police Department	12
Kingman Fire Department	15
Municipal Court	17
Parks and Recreation	19
Public Works	21
Tourism	25

Development Services—Gary Jeppson

HOME 2 SUITES BY HILTON.—Plans for the Hilton Home2 Suites Hotel, a 91-room, four floor story hotel, to be located at Western and Sunrise have been received and are being reviewed. The contractor has moved his trailer to the site.

NATIVE GRILL—Staff continues to work with architects and engineers of the Native Grill restaurant so plans may be submitted. The plan review period will be short. Native Grill will be located on Stockton Hill Road South of Anderson Ford. It is a 4,991 square foot restaurant with two addition tenant spaces. One tenant space will be a sandwich shop.

GROUP HOME REMODEL FOR MOHAVE MENTAL HEALTH—Staff is meeting with Mohave Mental Health to remodel a building located on Kino and North Diamond Drive for a group home. This 3952-square-foot building is located by Mohave County Public Works and Development Services buildings.

STORAGE CONTAINERS—The storage container saga continues. The Planning and Zoning Commission held another workshop August 24th and 12 people were in attendance. There is interest in permitting storage containers in residential areas and the matter will be further considered in October. There will not be a Planning and Zoning Commission hearing in September.



BUILDING DIVISION

The first eight months of 2016, in terms of new single-family residential construction, is 79-percent (81.79-percent in valuation) compared to the first eight months of 2015. The total number of new housing starts in 2016 is 119 compared to 150 the first eight months of 2015.

There were no permits issued for new commercial buildings in August, however, new projects are on the horizon. There were 16 commercial remodeling permits issued in August which is an indicator that the economy is improving and existing buildings are being revitalized.

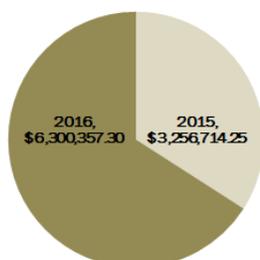
Overall, building activity in the first eight months of 2016, in terms of valuation, is 79.44-percent of the 2015 building valuation activity the first eight months of 2015. The Hilton Home2Suites, downtown revitalization projects and the Native Grill will elevate 2016 valuation totals.

CITY OF KINGMAN—BUILDING PERMIT COMPARISON—AUGUST—2015 vs 2016

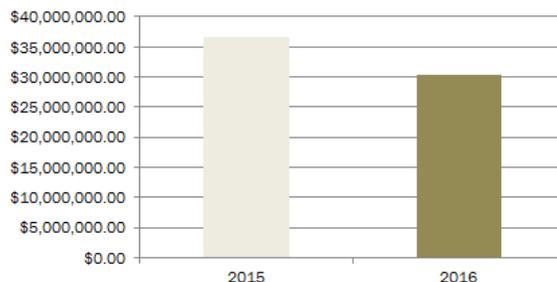
New Residential Permits		New Commercial Permits		Other Residential		Other Commercial		Total Permits for Month		Valuation Total for Month	Cumulative Valuation
2015	20	2015	0	2015	17	2015	13	2015	50	\$4,035,237.35	\$40,763,079.57
2016	8	2016	0	2016	28	2016	16	2016	52	\$2,117,849.41	\$32,381,381.42

PERMITS / VALUATIONS / FEES COMPARISONS — AUGUST, 2015 vs AUGUST, 2016

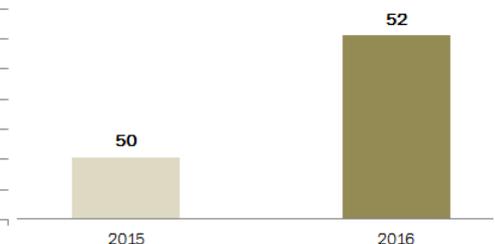
VALUATION COMPARISON
 AUGUST 2015 VS 2016



FEES COMPARISON
 AUGUST 2015 VS 2016



TOTAL PERMITS
 AUGUST 2015 VS 2016



BUILDING PERMITS AND VALUATIONS

August 2016

COMMERCIAL	PERMITS	VALUATION	TOTAL FEES
201 Fourth Street	Maintenance	\$5,916	\$125.25
605 Oak Street	Maintenance	\$24,000	\$377.25
3997 Airway Avenue	Maintenance	\$6,450	\$139.25
1621 Railroad Avenue	Maintenance	\$10,221	\$195.25
119 Tucker Street	Electrical	\$5,695	\$206.66
2418 Simms Avenue	Electrical	\$1,947	\$114.26
3900 Stockton Hill Road	Electrical	\$1,325	\$84.07
523 Andy Devine Avenue	Electrical	\$600	\$43.81
3419 Hotel Way	Gas	\$3,000	\$137.36
3350 Harrison Avenue	Remodel	\$18,000	\$483.86
2027 Hope Avenue	Remodel	\$5,074	\$206.66
3341 Fox Avenue	Remodel	\$3,500	\$160.46
991 Sunrise Avenue	Remodel	\$5,000	\$183.56
114 North 4th Street	Remodel	\$10,500	\$322.16
1844 Detroit Avenue	Remodel	\$137,000	\$2,028.57
2890 Andy Devine Avenue	Remodel	\$1,000	\$63.94
TOTAL		\$239,228	\$4,872.37
DEMO			
232 Beale Street	Commercial	\$0	\$47.00
2010 Andy Devine Avenue	Commercial	\$0	\$47.00
TOTAL			\$94.00
POOL			
3913 Prairie View Drive	Pool	\$29,515	\$729
3342 Karen Avenue	Pool	\$26,452	\$679
621 Canyon Hills Boulevard	Pool	\$45,000	\$979
3373 Southern Vista Drive	Pool	\$49,346	\$1,045
TOTAL		\$150,313	\$3,432
RESIDENTIAL			
880 Gordon Avenue	Addition	\$3,000	\$137
2835 Phoenix Avenue	New	\$147,474	\$4,792
2129 Horsemint Avenue	New	\$179,595	\$4,888
3284 Southern Vista Drive	New	\$345,219	\$5,651
3800 Eagle Rock Road	New	\$143,471	\$4,152
2536 Simms Avenue	New	\$132,649	\$4,653
627 Country Club Drive	New	\$319,978	\$6,181
3835 Meadowbrook Lane	New	\$143,772	\$4,555
3825 Eagle Rock Road	New	\$176,553	\$4,860
2425 Lillie Avenue	Remodel	\$6,100	\$230
2122 Davis Avenue	Remodel	\$4,000	\$160
TOTAL		\$1,601,811	\$40,259
SIGN ON PREMISE			
3490 Stockton Hill Road	Attached to Building	\$8,500	\$276
4305 Stockton Hill Road	Attached to Building	\$250	\$39
3930 Stockton Hill Road	Attached to Building	\$1,025	\$69
TOTAL		\$9,775	\$384
TOTALS January Thru August 2016			\$2,117,849
TOTALS MONTH/1/16 THRU 8/16			\$32,381,381

City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2015 and 2016.



	AUGUST 2015	AUGUST 2016
Domestic Violence	48	32
DUI	8	16
Theft/Shoplifting	32	19
Criminal Traffic (non DUI)	11	6
Code Enforcement	16	13
Miscellaneous Misdemeanors	50	63
Total Charges	165	149
Number of Files Opened	113	100
Pretrial Conferences	147	205
Change of Pleas	90	110
Status Hearings	27	20
Trials	13	4
Other Court Events	183	170

City Clerk—Sydney Muhle

As of August 31, 2016 there were 1,925 active City of Kingman business license accounts. The number of renewals processed during the month of August, 2016 is included in the grid to the right. When included with the number above this number equals the total number of active City business licenses—2037.

Beginning July 1, 2016 the City Clerk's Office became the center for the City's new dog license registration program. We are happy to report that voluntary participation has been high in numbers (see grid to the right) and citizens are eager to be in compliance with the new Dog License Ordinance. **As of August 31, 2016 a total of 481 dog licenses had been issued by the City Clerk's office.**

During the month of August the Clerk's Office assembled City Council agendas and packets for two regular meetings. Also prepared by the Clerk's office were an agenda and packet for a regular EDMC meeting and the Historical Preservation Commission. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website www.cityofkingman.gov. The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for the month of August.

CLERK ACTIVITY AUGUST 2016		
	VOLUME	REVENUE
New Business Licenses Issued	26	
Business Licenses Renewed	112	
Dog Licenses Issued	209	\$3,508
Bid Openings	5	
Public Notary Requests	7	\$18
Special Event Liquor License	7	\$175
Public Records Request	1	\$5
TOTAL REVENUE—AUGUST 2016		\$11,476

UPCOMING COMMUNITY EVENTS		
EVENT	DATE	LOCATION
Dance Recital	September 15	City Parks and Recreation Office, Kingman
Dance Classes Performance at Mohave County Fair	September 17, 18	Mohave County Fairgrounds, Kingman
Mob Museum & El Dorado Mine	September 17	Depart Parks and Rec. Office 3333 Harrison St
Drive-In Movie Night	October 7 (TBD)	Southside Ball Park, Kingman
Fall Festival	October 29	Centennial Park, Kingman



Engineering—Greg Henry

ENGINEERING DEPARTMENT MONTHLY REPORT AUGUST 2016

WATER AND SEWER ACTIVITIES

The Engineering Department responded to 121 requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

ENG16-0032—An Approval to Construct was issued for approximately 240 l.f. of eight-inch PVC C-900 water line vertical realignment on Hafley Drive.

ENG14-102—There was an Approval to Construct issued for approximately 1,638 l.f. of eight-inch PVC C-900 water line extension with three double water service connects and two fire hydrants in Southern Avenue for Fripps Ranch Subdivision Tract 1964-D located at the Southwest corner of Southern and Central.

ENG14-102—A Construction Authorization was issued for approximately 1,430 l.f. of eight-inch SDR-35 sewer line extension with six four-inch sewer taps and five manholes in Southern Avenue for Fripps Ranch Subdivision Tract 1964-D located at the southwest corner.

MEETINGS—AUGUST 2016

DATE	MEETING
4	Engineering Staff Meeting
8	GIS Conference call
10	Tuscany Village TI Phasing Plan
10	ENG16-0034 Hualapai Foothills Tract 3003G Pre-construction meeting
12	US ACOE Inspection Downtown WWTP
12	AB16-0005 Vacate Portion of ROW Old Hackberry Water Line
16	Dollar General Beale Street at Metcalfe
17	ENG16-0022 Preconstruction Meeting Cypress Street Water Line Extension
17	ENG16-0030 GIS Proposal Review with Sunrise Engineering
18	Traffic Safety Meeting
19	ENG15-0072 Beale Street Arch Pre-submittal Meeting
23	ENG15-0021 Local limits/WW Classification Discussion
23	PP16-0002 Minor Lot Split on Steamboat Drive with Jeb Noble
25	Safety Meeting
25	ENG16-0030 GIS Implementation Interview with Sunrise Engineering
25	Municipal Utilities Commission Meeting
26	I-40 Crossing meeting with Matrix Design Group
30	Street Saver GIS Webinar
	ENG15-052 Weekly Thursday Meeting regarding Engineering Building
	ENG14-039 Weekly Tuesday Meeting regarding First St. & Andy Devine

RIGHT OF WAY ACTIVITIES-AUGUST 2016

36	Permits to work in Public Right-of-Way
27	Sewer Connection Permits (20 inside, seven outside)
8	Sewer Taps (four inside, four outside)
9	Utility Permits for water meters in the County
10	Utility Permits for water meters in the City
5	Sewer Availability Letters

TRAINING-AUGUST 2016

Aug. 3	Nick Bowers and Tobey Plaunty attended BWTC Flagger Training at LTAP Kingman
Aug. 25	Tobey Plaunty attended Materials-Soils-AC at LTAP Kingman

DESIGN ACTIVITIES UPDATE AUGUST 2016

PROJECT	PURPOSE	CONSULTANT	STATUS
ENG15-048	This project includes the design of Eastern Street between Pasadena Avenue and Airway Avenue	Ritoch-Powell and Associates for the preparation of project plans and reports	Design expected to be complete in November 2016
ENG15-046	This project will update the City's Water Master Plan	Sunrise Engineering for the preparation of the report and water system modeling	The project is expected to be complete by December 2016
ENG15-050	This project will update the City's traffic signal controller at Fourth Street and Andy Devine	Lee Consulting for the preparation of the plans and specifications	The design is expected to be complete by September 2016
ENG15-075	This project involves a grant from FEMA for a new city wide contour mapping	Mohave County Flood Control Flood District—\$60,000 match from the City	

CONSTRUCTION ACTIVITIES UPDATE AUGUST 2016

PROJECT	PURPOSE	STATUS
ENG14-039	Project includes the installation of a pedestrian activated signal across Andy Devine Avenue near the Powerhouse. The work is being administered by ADOT	Work is ongoing and is essentially complete except for final pavement striping which will occur the latter part of September
ENG14-084	This contract includes several water and sewer projects at various locations throughout the City	Work on the Prescott and Jerome Street sewer lines is ongoing. Installation of a surge tank at the Castle Rock Booster Station is ongoing

CAPITAL EXPENDITURES AUGUST 2016

CONTRACTOR	PROJECT	AMOUNT
Chicago Title	05-S-0030	\$8,153.93
Pioneer Title	ENG15-018	\$24,050.37
Freiday Construction	ENG12-010	\$3,164.00
Freiday Construction	ENG14-094	\$37,244.73
Freiday Construction	ENG14-098	\$17,666.66
Freiday Construction	ENG14-099	\$13,780.12
Sunrise Engineering	ENG15-046	\$11,466.25
Patti Trahen	ENG15-051	\$975.00
Capital Expenditures processed during the month of August		\$116,501.06



CONSTRUCTION PHOTOS



ENG15-054: Placing Sewer on Rex Allen Drive



ENG15-054: Walleck Ranch Water Line



ENP16-0396: Sewer Repair/Replacement on Harrison



ENP16-0396: Sewer Repair/Replacement on Harrison



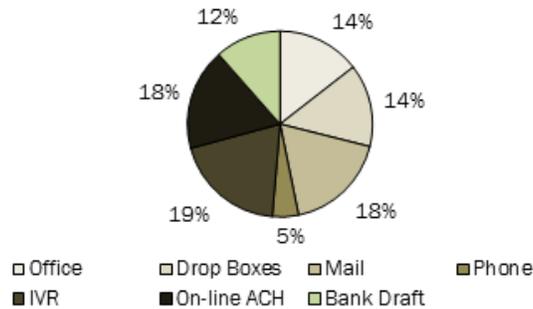
ENP16-0396: Sewer Repair/Replacement on Harrison

Finance—Tina Moline

City of Kingman – Utility Payment Statistics

The primary source of payment for utility customers continues to be checks; almost 36-percent of customers use this method. Debit and credit card payments are the second most used at 28-percent. Of that 28-percent, over 68-percent of the payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers. Electronic payments overall such as bank draft, online bill payments through customer banks and the IVR system account for more than 58-percent of customer payments.

Bill Payment by Location



CUSTOMER SERVICE STATISTICAL SUMMARY—AUGUST 2016						
	Mar-16	Apr-16	May-16	Jun-16	July-16	Aug-16
Phone Calls Answered	4,418	4,581	4,613	4,851	4,640	5,106
IVR—Payments	3,439	3,032	3,522	3,471	3,350	3,628
Water Service Orders	1,931	1,709	1,638	1,534	1,243	2,029
Sanitation Service Orders	322	551	302	363	279	351
Sewer Service Orders	0	0	0	0	0	0
Number of Total Payments Processed	13,954	12,487	13,962	12,443	12,352	13,255
Number of Sanitation Customers	11,510	11,534	11,530	11,600	11,612	11,647
Number of Sewer Customers	9,816	9,846	9,849	9,921	9,915	9,954
Number of Water Customers	19,234	19,289	19,292	19,406	19,346	19,407

Payment Options Available:

Mail or Drop Box—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

Credit Cards—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at:

http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp

REVENUE BY SOURCE—AUGUST 2016—GENERAL FUND

Description	Original Budget	Revenues* This Period	Revenues Year-to-Date	Percentage Collected
Taxes	16,096,000	1,643,903	3,071,783	19.08%
Licenses & Permits	1,326,500	55,757	288,575	21.75%
Intergovernmental	5,690,000	508,013	1,019,076	17.91%
Charges for Services	1,277,000	128,026	262,939	20.59%
Fines and Forfeitures	260,000	24,034	47,966	18.45%
Miscellaneous	613,000	946	1,159	0.19%
Total Revenues General Fund	25,262,500	2,360,679	4,691,498	18.57%

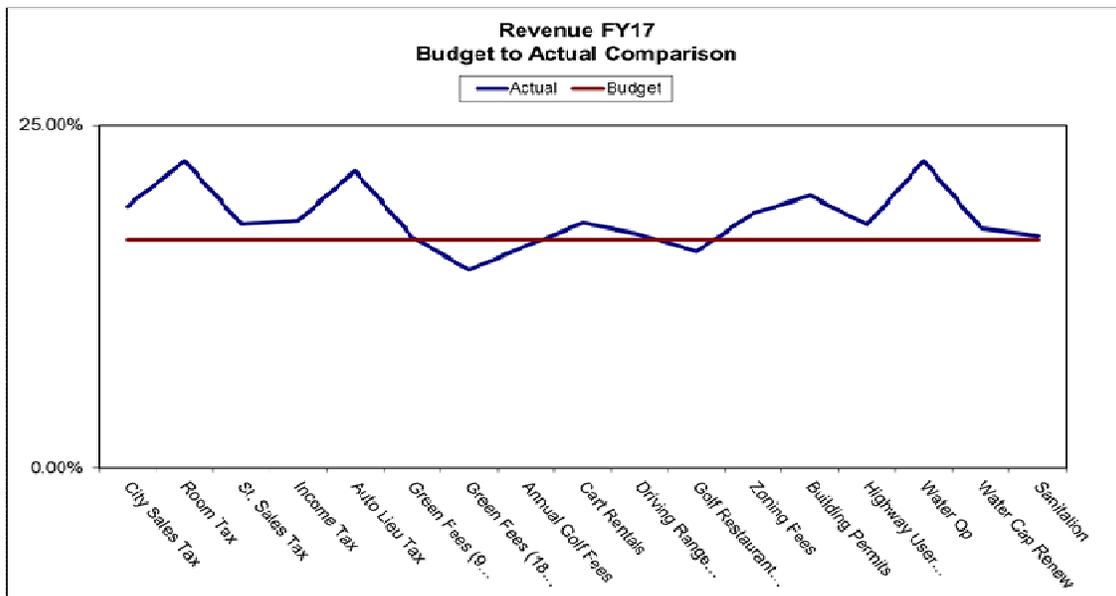
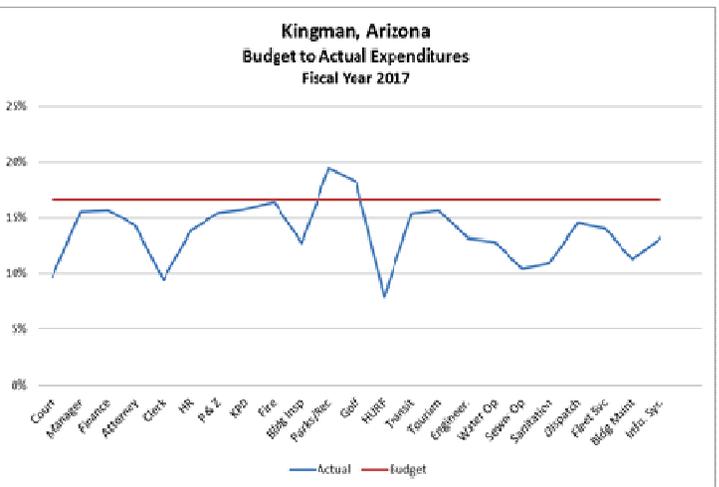
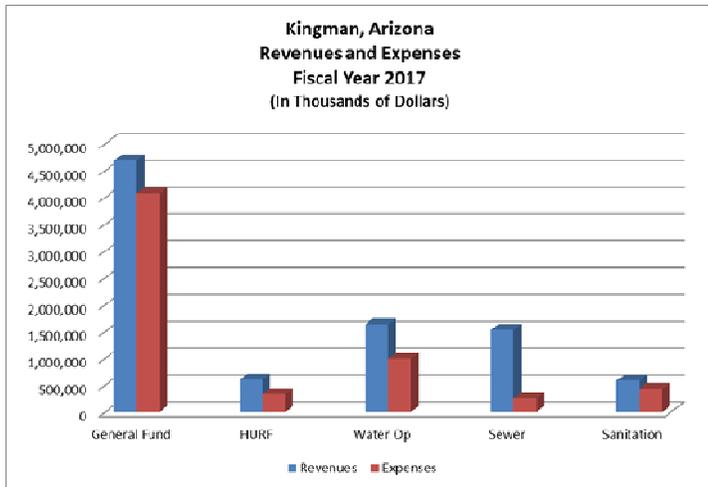
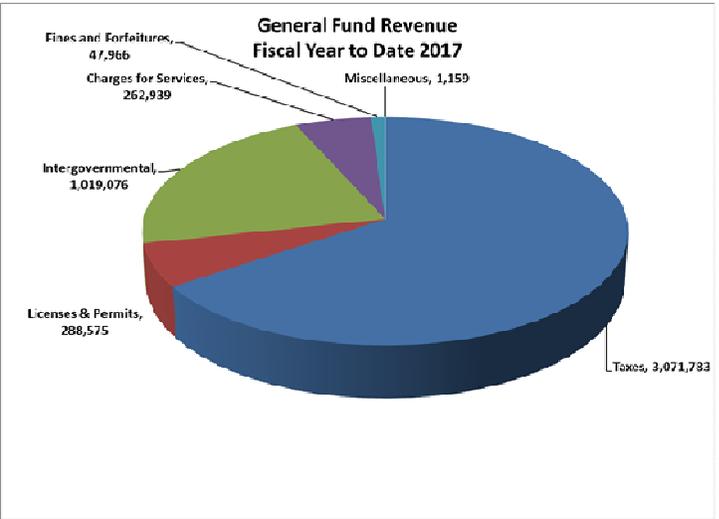
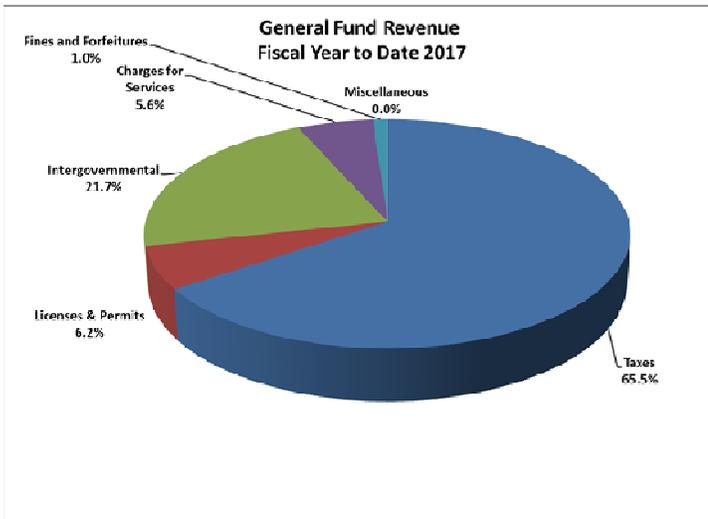
EXPENDITURES BY DEPARTMENT—AUGUST 2016—GENERAL FUND

Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,624,097	51,648	156,652	1,467,445	90.35%
City Council	172,438	47,054	80,062	92,376	53.57%
Manager	251,869	15,535	39,065	212,804	84.49%
Finance	874,779	104,297	170,119	704,660	80.55%
Attorney	740,952	42,875	105,814	635,138	85.72%
City Clerk	398,417	16,348	37,384	361,033	90.62%
Human Rsc/Risk Mgmt	735,020	44,514	101,634	633,386	86.17%
Planning & Zoning	645,628	40,799	99,371	546,257	84.61%
Police Department	9,295,882	507,270	1,311,812	7,984,070	85.89%
Fire Department	6,836,126	456,485	1,091,917	5,744,209	84.03%
Building Inspection	709,370	37,753	90,548	618,822	87.24%
Parks & Recreation	4,142,128	395,749	788,269	3,353,859	80.97%
Total Expenses	26,426,706	1,760,327	4,072,648	22,354,059	84.59%



REVENUE BY SOURCE—AUGUST 2016—GENERAL FUND

REVENUE SOURCE		7/1/12 thru 8/31/12	7/1/13 Thru 8/31/13	7/1/14 Thru 8/31/14	7/1/15 Thru 8/31/15	7/1/16 Thru 8/31/16	Percent Change FY16-FY17	Fiscal 2017 BUDGET	FY17 Percent of BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	1,984,051	2,124,554	2,533,235	2,147,119	2,701,430	25.82%	14,140,000	19.10%
	Room Tax (2%)	71,897	57,737	58,332	81,566	88,633	8.66%	396,000	22.38%
	Rest/Bar Tax (1%)	102,117	104,966	0	0	0	0	—	—
State	Sales Tax	372,945	396,675	407,986	434,786	429,170	-1.29%	2,415,000	17.77%
	Income Tax	477,848	521,902	566,301	563,231	589,906	4.74%	3,275,000	18.01%
	Auto Lieu Tax	221,684	218,578	183,425	253,758	281,720	11.02%	1,300,000	21.67%
Golf	Green Fees (9 holes)	21,707	20,257	19,883	23,021	19,358	-15.91%	115,000	16.83%
	Green Fees (18 holes)	30,636	28,075	29,193	29,178	26,725	-8.41%	185,000	14.45%
	Annual Golf Fees	23,290	16,625	19,515	23,867	18,588	-22.12%	115,000	16.16%
	Cart Rentals	52,030	47,737	51,111	51,832	48,187	-7.03%	270,000	17.85%
	Driving Range Fees	8,572	6,595	6,407	6,754	5,105	-24.41%	30,000	17.02%
	Restaurant and Bar	38,915	38,929	40,435	39,513	33,149	-16.11%	210,000	15.79%
	Subtotal Golf Course	175,150	158,218	166,544	174,164	151,112	-13.24%	925,000	16.34%
Other	Zoning Fees	300	5,993	3,433	6,100	3,720	-39.02%	20,000	18.60%
	Building Permits	59,159	95,334	93,760	97,709	99,313	1.64%	500,000	19.86%
HIGHWAY USERS REVENUE FUND (201)									
	Rest/Bar Tax (1%)	102,117	104,966	139,410	130,311	47,777	13.40%	750,000	19.70%
	Highway User Fuel Tax	371,424	399,843	418,555	435,135	454,767	4.51%	2,565,141	17.73%
	Lottery Revenue	0	0	0	0	0	0	0	0
POWERHOUSE TOURISM (215)		0	0	0	0	24,548	0	115,600	21.24%
WATER FUND (501)		1,501,615	1,517,005	1,382,882	1,409,560	1,478,759	4.91%	6,601,000	22.40%
WATER CAPITAL RENEWAL (510)		137,625	138,594	140,358	142,257	144,140	1.32%	825,000	17.47%
WASTEWATER (502)		1,187,251	1,512,855	1,509,865	1,491,444	1,532,329	2.74%	8,310,250	18.44%
WASTEWATER CAPITAL RENEWAL (513)		0	0	37,879	19,147	19,632	2.53%	120,000	16.36%
SANITATION (503)		550,986	555,785	562,668	572,518	582,774	1.79%	3,440,000	16.94%



IT—Joe Clos

AUGUST 2016 www.cityofkingman.gov

Visits

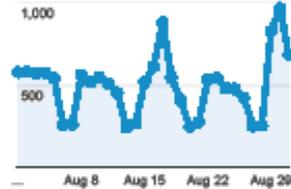
15,298

% of Total: 100.00% (15,298)



Daily Visits

Sessions



Traffic Source

organic direct referral



Type of Visitors

New Visitor Returning Visitor



Unique Visitors

8,727

% of Total: 100.00% (8,727)



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	12,134	9,149
/Departments/PoliceDepartment.aspx	1,941	1,249
/Departments/HumanResources/EmploymentInformation.aspx	1,898	1,140
/Government/ElectionInformation.aspx	1,125	859
/Home.aspx	901	497
/IWantToViewVideos.aspx	867	582
/Departments/ParksandRecreation.aspx	789	565
/SecureLogin/tabid/454/ctl/SignIn/Default.aspx?returnurl=http://www.cityofkingman.gov/SecureLogin.aspx&popup=true	535	357
/Government/AgendasMinutes/NEW/AgendasandMinutes.aspx	476	215
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	472	322

Visits by Device

Device Category	Sessions	Bounce Rate
desktop	10,476	53.37%
mobile	4,053	56.77%
tablet	769	57.61%

Pageviews

37,084

% of Total: 100.00% (37,084)



Average Pages per Visit

2.42

Avg for View: 2.42 (0.00%)



Your biggest traffic comes from



Country/Territory

Country	Sessions
United States	14,956
United Kingdom	110
India	72
China	25
Philippines	22
Germany	14
Canada	13
France	9
South Korea	9
(not set)	9



Kingman Police Department—Robert DeVries, Chief

Calls for service and Officer initiated activity numbered 3,835 during the month of August, marking a 14.60-percent increase compared to 2015. Written reports decreased 3.02-percent since August 2015 and officer initiated activity increased 22.79-percent when compared to the year prior.



DATES TO REMEMBER

- October 19th—Tenth Annual Walk Away from Drugs—Centennial Park



MONTHLY ACTIVITY August 3rd staff from Frontier Communications and Unisource Energy

hosted a law enforcement appreciation BBQ at the police department. The BBQ took place the entire day with members from KPD, MCSO and DPS enjoying eating and visiting with the crew.

Thursday, August 11th, the department provided training to about 30 officers on the administration of Naloxone (aka Narcan) for instances where a person they encounter has overdosed on an opioid.

KPD will be the first law enforcement agency in the state to provide the training and equip officers with this ability. Opioids include legally prescribed pain medications as well as illegal drugs such as heroin.

Lethal drug overdose is the leading cause of accidental death in America. Also an overdose resulting from the illegal use of prescribed opioid medications is a huge concern locally. Mohave County leads the state in prescribed opioids per capita and

is the third highest county in the state in heroin overdose and young adults and teens in AZ are using heroin more than ever before. Often, a police officer is the first to arrive on the scene of an emergency 911 call involving an overdose of heroin or opioid drugs.

This training will provide officers with the ability to administer Naloxone immediately thereby increasing the patient's chances of survival. Kingman Police Department created and oversees the training based on course curriculum for Law Enforcement/EMT Administration of Naloxone in the Pre-Hospital Setting provided by the AZ Department of Health Services.

The program will be overseen by the Medical Director of Kingman Regional Medical Center who provides oversight of Emergency Medical Services provided by Kingman Fire Department. Direct instruction of the August 11th class was provided by Kingman Fire Department (KFD) Battalion Chief Dan Winder. Dan is responsible for KFD Emergency Medical Services and is a state level instructor and approved by the AZ Department of Health Services and Kingman Regional Medical Center. Heather Miller, RN, BSN, CEN is the Pre-Hospital Coordinator and Trauma Program Manager at Kingman Regional Medical Center and EMS Coordinator for KFD.

KPD training has gotten the attention at the state level which includes AZ Department of Health Services (AZ DHS) and AZ Peace Officers Standards and Training (AZ POST) in addition to other law enforcement agencies, several of whom will be on hand to monitor and evaluate.



STAFF UPDATE

Sam Kurtz has been hired to fill the vacant Neighborhood Services Officer position and will begin his duties September 6th. He returns to the

department after serving as a Communications Specialist in the 911 Center



Officer candidates Brian Zoll, Gabriel Lumas and Robert Tate Mosby reported to Western Arizona Law Enforcement Training Academy (WALETA) August 7th. The group is scheduled to graduate from the 19-week academy December 16th.



Harsha Patel has been hired as Administrative Secretary to fill the vacancy left by Teri Howell's retirement. Harsha, who has served as VIP (Volunteer in Policing) for over four years, will begin her new duties September 12th.



*Pride
Service
Valor*



AUGUST HIGHLIGHTS

Suspect Sought in Robbery of Local Bank

The department is investigating an armed robbery of the Wells Fargo Bank branch located in the Smith's Grocery Store in the 3400 block of Stockton Hill Road. The robbery occurred August 3rd at about 5:45 p.m. when a male subject approached a teller, stated he had a gun and demanded money. A weapon was not displayed.

After receiving the cash, the subject walked out of the store and was last seen walking away from the store westbound in the parking lot.

The suspect is described as being a white adult male between the ages of 45 and 60 years of age, approximately 5'11" tall, 165 pounds, gray facial hair, wearing a black ball cap with a "Tegna" logo, black t-shirt, tan shorts and flip flops. The specific amount of cash stolen is not being disclosed. Investigators have linked the suspect to another bank robbery that occurred in Peoria, AZ earlier.

A reward is being offered through Mohave Silent Witness for information leading to the arrest of the suspect. KPD is asking for anyone with information to contact the department by calling (928) 753-2191. Tips may be reported anonymously to Mohave Silent Witness by calling (928) 753-1234 and by reporting tips online at the KPD website www.kingmanpolice.com by clicking on "Give a Tip". KPD also has a new App that can be downloaded for free from the App Store by searching "Kingman Police Department". Tips can also be submitted via the KPD App. The suspect may have left in a silver or gold colored four door sedan.



Felony Arrest for Aggravated Assault

June 15th at approximately 2:20 a.m., Kingman Police arrested **Andrew Kyle Ballestero**, 21 of Kingman, at his residence in the 2000 block of Chambers Ave. on felony charges of Aggravated Assault with a Deadly Weapon, Endangerment, Domestic Violence by Endangerment, Domestic Violence by Criminal Damage, Domestic Violence by Disorderly Conduct and Disorderly Conduct with a Deadly Weapon.

At approximately 1:25 a.m., officers responded to a 911 call of shots fired inside a residence in the 2000 block of Chambers Ave. Several witnesses who called into 911 had fled the area after the shots were fired by the suspect identified as Andrew Kyle Ballestero. It was reported the suspect had fled the area on foot and was possibly carrying the rifle as he fled.

When officers arrived on scene they learned that during a party Ballestero became upset, retrieved his AK-47 rifle and ordered a 24-year-old male subject to the ground. Ballestero fired one round into the floor near the victim's head and one round through a wall which exited the residence. Ballestero fled the scene as did three children who fled the residence with their respective parents. No one was injured during the incident.

During the police investigation officers learned that Ballestero had brandished a shotgun prior to firing the rifle. The shotgun was located in the residence by investigators. It was determined that Ballestero had been involved in a domestic dispute with his 24-year-old girlfriend which prompted the male victim to intervene. Ballestero returned to the area at approximately 2:20 a.m. and was taken into custody and booked into the Mohave County Adult Detention Facility on the above charges. The AK-47 rifle was later recovered in a yard in the 1200 block of Fairgrounds Blvd.



Line of Duty Death of K-9 Officer Amigo

It is with deep sadness that the Kingman Police Department reports that K9 Amigo paid the ultimate sacrifice and has succumbed to his injuries.

K9 Amigo passed away as a result of heat exhaustion he suffered while tracking two subjects in response to a 911 call of two injured hikers in Kingman on August 17, 2016 who had to be rescued from the top of the mountain range by White Cliffs. The two hikers were rescued and transported to Kingman Regional Medical Center for minor injuries. Amigo was immediately taken to a local veterinary clinic when he began showing signs of heat exhaustion. Amigo was transferred to Veterinary Emergency and Critical Care in Las Vegas, NV later that evening for advanced care. Amigo's condition was improving, however, according to his attending Veterinarian, he suffered a sudden medical event and passed away at approximately 10:30 a.m.

This is a very sad occasion. The bond between our handlers and their dogs is very strong and the officer was devastated by the loss. While they are working dogs these animals also become a close and important part of the individual police officer's family as well as the rest of the KPD family. Clearly, we have lost one of our own.

Amigo, a male 3 1/2 year old Belgian Malinois, served with the Kingman Police Department for one year and was certified in narcotics detection, tracking and handler protection. Amigo is credited with numerous narcotics seizures to include 50 kilos of cocaine earlier this year in February. A Memorial Service to recognize Amigo was held Saturday, August 27th in the gymnasium of Kingman Academy of Learning.



KPD Continued

Dangerous Drugs Arrest



Saturday, August 6th, at 9:50pm the Kingman Police Department arrested **Kevin Rosales**, 20 of Dumas, TX, on felony charges of Possession of Dangerous Drugs, Possession of Dangerous Drugs for Sale and Transportation of Dangerous Drugs for Sale. Rosales was the driver of a maroon colored 2008 Honda Ridgeline that was stopped in the 700 block of West Beale St. for a traffic offense. During the stop the officer and a KPD narcotic K9 located approximately 12lbs of methamphetamine in a hidden compartment in the vehicle. Rosales was arrested and the vehicle and drugs were seized. Rosales, who denied knowledge of the methamphetamine, was booked into the Mohave County Adult Detention Facility.

Felony Arrest for Transportation of Drugs

August 19th at approximately 10 a.m. Kingman Police Officers arrested Tony Sam, 26 of Chicago, IL on felony charges of Transportation of Marijuana for Sale, Possession of Marijuana for Sale and Possession of Drug Paraphernalia. The arrest was the result of obtained information about a suspicious vehicle possibly transporting marijuana. Officers conducted a traffic stop on vehicle on Interstate 40 at milepost 53. The officers contacted the male driver who was identified as Tony Sam and the sole occupant of the vehicle. During the traffic stop, Kingman Police Department's K9 Sam was deployed. K9 Sam alerted to the odor of an illegal substance. A search of the vehicle resulted in the seizure of approximately 66 pounds of marijuana. The investigation revealed that Sam was transporting the marijuana from Sacramento, California to Chicago, Illinois. Sam who admitted his involvement was booked into the Mohave County Adult Detention Facility.



KPD Investigating two attempted armed robberies

Friday, August 26th, at about 6 a.m. KPD responded to the Walmart parking lot, 3300 block of N. Stockton Hill Rd., regarding an attempted armed robbery. The 63-year-old female victim reported that a younger, skinny white male adult driving a white colored sedan (possibly a Toyota Camry) pulled up behind her as she was loading items into her vehicle's trunk. The suspect, described as wearing a blue colored tank top and a ball cap on backwards, demanded that she give him her purse while pointing a dark colored handgun at her. The victim screamed for help and hid behind her vehicle. The suspect fled the scene in the vehicle, last seen driving West on Sycamore Ave. A witness also observed portions of the incident. The victim was not hurt and did not give up her purse.

About 6 hours later (11:50am) KPD responded to the area of the Bashas' Supermarket, 3300 block of East Andy Devine Ave., regarding another attempted armed robbery. The 79-year-old female victim in this incident reported that a younger white male adult, driving a white colored pick-up truck, pulled up behind her as she was loading items into her vehicle. This suspect is alleged to have pointed a dark colored handgun at her and demanded her purse. The suspect was described as wearing a green colored shirt, with no cap. The victim refused to give up her purse at which time the suspect drove away through the parking lot, last seen driving towards Kmart. The victim, who did not have a cell phone, drove to a nearby convenience store and called 911. Officers conducted a high profile felony stop on a white truck, in the 3200 block of Andy Devine Ave., driven by a male subject who had similar characteristics described by the victim. It was determined that this person was NOT involved in the robbery attempt.



Child Abuse:

Monday, August 15th, Kingman Police arrested **Jordan Alexander Garten**, 29 of Kingman, on felony charges of Domestic Violence by Child Abuse and Domestic Violence by Aggravated Assault. The arrested came after a 10-year-old victim reported to school staff that he was suffering abdominal pain. The subsequent investigation by KPD detectives and investigators with Department Children Safety (DCS), revealed that Garten, the victim's mother's boyfriend, struck the boy in the stomach with a hammer the previous weekend. A search warrant was served at the suspect and victim's home in the 3300 block of N. Cypress St., where the hammer was located. Garten was booked into the Mohave County Adult Detention Facility. A total of five (5) children were removed from the home by DCS. Their ages ranged from nine months to 10 years. The investigation is ongoing and additional charges are pending review. The 10-year-old victim was treated and released for the injuries.



Officer Involved Shooting:

The Mohave County Sheriff's Office is conducting a criminal investigation of an officer involved shooting involving a Kingman Police officer that occurred Monday night, August 29th, at about 10:38 p.m., that resulted in the shooting death of a 35-year-old Kingman woman. Initial information indicates that the Kingman Police Officer was checking on a vehicle stopped in the roadway on Broadway Avenue near Stockton Hill Road during which time the 35-year-old female driver of the vehicle brandished a shotgun and pointed it at the officer, who in turn fired several shots, striking and killing the female. The female was pronounced dead at the scene and was identified as Paula Dell Phillips. The officer has been placed on administrative leave by the Kingman Police Department pending the investigation outcome, which is standard procedure in this type of incident. The officer was not injured. The investigation remains ongoing and an autopsy is pending.

STATISTICAL SUMMARY—AUGUST		
	AUGUST	Year-to-Date
Adult Arrests	209	1,602
Juvenile Arrests	22	162
911 Calls	2,685	19,461
Police Incidents	3,835	26,593
Police Cases	538	3,322
Last DR# Pulled	2016-26608	

Chief—Jake Rhoades

The month of August was a busy month for Kingman Fire Department—there were two after action reviews for structure fires. The reviews go over how the fire was handled, actions that were taken and what could have been done differently.

The department also had several committee meetings to steer the department. The HazMat Refresher took place to share pertinent information for HazMat technicians as well as to identify needs for the special operations team. Part-time firefighter interviews were held and the department began the process of hiring these nine positions. Part Time Firefighters, or POC's, are utilized by the department to cover shift openings, for shift personnel taking time off or when personnel are sick. Also, these positions reduce the amount of overtime the department has.

Year-to-date Kingman Fire Department has responded to 4,935 emergency incidents—70.54-percent of these calls were medical. At this time last year there were 5,058 emergency calls for service which indicates a 2.49—percent decrease from this time last year.

The most common reasons for medical response this month included behavioral/psychiatric disorder, overdose, respiratory distress, general malaise and seizure/convulsions.

There were a total of 3,432 patients assisted year to date and of these 3,136 were transported to the hospital for further care. The average patient age during the month of August was 56.

The total value of structures and property was \$5,252 with a total dollar loss of \$4,355 and a total of 82.92-percent saved. There were no firefighter injuries and no civilian deaths during the month of August.

EMERGENCY RESPONSE—MONTH		
TYPE	MONTH	YEAR-TO-DATE
Structure Fire	5	23
Vehicle Fire	1	18
Brush Fire	0	37
Dumpster Fire	13	57
Other Fire	1	29
Other Hazardous Situation	2	49
Good Intent/False Alarm	172	724
Total Fire/Hazardous	194	937
Medical	418	3448
Service Calls	51	578
Total Emergency Response	469	4026



DISTRICT RESPONSES—MONTH			
	MONTH	YEAR-TO-DATE	PERCENTAGE
District 1	89	605	18.58%
District 2	211	1676	44.05%
District 3	109	1018	22.75%
Districts 4 and 5	66	567	13.78%
Out of District	4	62	.84%

TRAINING TYPE—MONTH		
TYPE	MONTH	YEAR-TO-DATE
Administrative/ Apparatus	163	2,480.25
Driver/ Operator	68	2,500.15
EMS	36	415.75
Firefighting	55	1077.09
Fire Prevention/Construction	16	154.06
Hazmat	0	424.5
Ongoing Training and Education	197	2,267.47
SCBA/ PPE	12	1,808.99
Technical Rescue/ Misc.	1,144	1,938.01
Total	1,141.50	12,516.77



- Residential KNOX boxes issued: Five
- Smoke detectors maintained: Three
- Child car seat inspections: Five
- Inspected 150 businesses finding 193 violations for correction.
- Projects reviewed and under construction included: Wright Veterinary Service, Kingman Chevrolet remodel and addition, Mahoney Group minor remodel, Baker Chevron exit door, The Press Room roof renovation, KRMC X-Ray CT III 2016 remodel, Garlic Clove Meeting Center, Mohave Memorial Funeral Home and Southwest Behavioral Health

Fire Continued

FIRE PREVENTION ACTIVITY TYPE—MONTH		
Commercial Plan Review	6	99
Residential Plan Review	4	81
Special Event	3	17
License Review	2	147
Engineering Review	3	16
Planning and Zoning Review	0	14
Building Inspection	16	293
Child Safety Seat Checks	5	5
Smoke Detectors	3	3
Knox Boxes	5	5
Total FP Activity	47	680



**Working Smoke Alarms
Save Lives:
Test Yours Monthly!**



2,460 hydrants on the City water system are maintained by Kingman Fire Department

HYDRANT ACTIVITY—AUGUST		
Activity	MONTH	YEAR-TO-DATE
Flow	55	419
Flush	14	216
Service	3	47
Paint	82	560
Inspect	529	2820
Repair	1	34
Weed	370	1382
Valve-Check	213	1655
Total	1267	1863

PUBLIC EDUCATION—AUGUST		
Total Classes	3	24
Total Contacts	120	701

BREAKDOWN		
Total Adults	75	441
Total Juveniles	45	385

DISPATCHED CALLS DETAIL—AUGUST 2016

Agency	Total Calls 2016	Percent of Total Calls	Total Calls August	Fire Calls	EMS Calls
Kingman Police	25,999	73%	3760	0	0
Kingman Fire	5,011	14%	635	170	465
No. AZ Consolidated Fire	2,576	7%	301	89	212
Golden Valley Fire	1,535	4%	198	65	133
Lake Mohave Ranchos	535	1.5%	74	29	45
Pinion Pine Fire	252	.5%	46	30	16
Pine Lake Fire	18	0	1	0	1
Total Calls Dispatched	35,926	100%	5,015	383	872

Total Calls 2016 Year to Date (YTD): 35,926 (+9% PTD YoY)
 Total Calls 2015 Period to Date (PTD): 33,011
 Total Calls for August 2016: 5,015
 Total Fire Calls for August 2016: 1,255
 9-1-1 Calls answered within 10 seconds: 96%
 Fire Calls dispatched within 90 seconds: 96%



Municipal Court—Judge J. Singer

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841—JULY 2016			
CITY REVENUE		Criminal Justice Enhancement Fund—47%	6549.27
Abatement Fund	394.08	Child Passenger Restraint	0.00
Address Confidentiality Fund	12.38	DNA Surcharge—3%	818.83
Attorney's Fees	2109.27	Drug Enhancement Acct (Fine)	1006.26
Bond Forfeiture	1000.00	DUI Abatement Fund—\$250	719.32
Copy Fees	4.71	Extra DUI Assessment	0.00
Court Costs	0.00	Domestic Violence Services Fund—\$50	242.62
Defensive Driving Diversion Fee-Local	1500.00	Fill the Gap—7%	975.93
Fines	10599.19	AZ Highways Fund	0.00
Jail Costs	5730.18	JCEF Surcharge—15%	43.63
Jury Fees	0.00	Medical Services Enhancement Fund	1811.58
Miscellaneous Fees	160.29	2011 Additional Assessment—\$8	758.87
Overpayment Forfeiture	.45	Probation Surcharge—\$5	7.99
Suspension Fee	483.05	Prison Construction and Operations Fund	3930.24
Warrant Fee	3592.10	Public Safety Equipment Fund	3160.85
Total City Revenue	25585.70	School Zone Assessment	0.00
Local JCEF TPF Acct	412.26	State Highway Fund	0.00
Court Enhancement Fund	1168.54	State Highway Work Zone	0.00
STATE REVENUE		Technical Registration Fund	176.70
Probation Surcharge—\$10	1.95	State's JCEF TPF Acct	724.84
Probation Surcharge—\$20	1943.00	Victim's Rights Enforce Assess Fund	172.66
Address Confidentiality Fund	235.23	FARE Special Collection Fund	3100.58
Arson Detection Reward Fund	22.39	FARE Delinquent Fee	757.01
Clean Election Fund—10%	1393.44	Total State Revenue	28553.19

SUMMARY OVERVIEW—JULY 2016					
BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance	21898.00	Prior Balance	225.21	Prior Balance	2160.20
Bonds Posted	4420.00	Payments made	1794.48	Payments made	2574.62
Bonds Forfeited	1158.30	Checks written	1617.64	Checks written	2160.20
Bonds Refunded	1346.70	Balance in Restitution	402.05	Balance in Adult Prob Fees	2574.62
Balance in Bonds	23813.00				
REIMBURSEMENT		Cases Terminated	New Cases	Juveniles	
Prior Balance	499.30	Civil Traffic	84	91	3
Payments made	0.00	Criminal Traffic	55	30	0
Checks written	225.00	Criminal Misdemeanor	187	139	6
Reimbursement Balance	274.30	Total	326	260	9
Total Revenue	25585.70	Domestic Violence Cases	26		
Mohave County Jail Costs	34363.60				

MUNICIPAL COURT MONTHLY STATISTICAL REPORT					MISDEMEANOR				
CRIMINAL TRAFFIC						Misd Non Traffic	Failure to Appear Non-Traffic	TOTAL	
	D.U.I.	SERIOUS VIOLATIONS	ALL OTHER	TOTAL	Pending First of				
Pending First of Month	160	5	161	326	Filed	137	6	143	
Filed	19	1	10	30	Transferred In	2	0	2	
Transferred In	0	0	0	0	SUBTOTAL	1548	424	1972	
SUBTOTAL	179	6	171	356	Transferred Out	0	0	0	
Transferred Out	0	0	0	0	Other Terminations	187	11	198	
Other Terminations	25	1	29	55	TL TERMINATIONS	187	11	198	
TOTAL TERMINATIONS	25	1	29	55	Pending End of	1361	413	1774	
Pending End of Month	154	5	142	301	Misdemeanor FTA Court Trials				2
TRAFFIC FAILURE TO APPEAR					Misdemeanor FTA Jury Trials Held				0
Pending First of Month	Filed	Sub Total	Terminations	Pending EOM	Misdemeanor/Criminal Traffic Initial Appearances				46
127	2	129	1	128	DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
Criminal Traffic/FTA	1	Criminal Traffic/FTA Jury		0		Filed	Issued	Denied	TOTAL TERM
CIVIL TRAFFIC					Domestic Violence	0	0	0	0
Pending First of Month	Filed	Sub Total	Default Judgement	Other Term	Harassment	0	0	0	0
91	91	182	12	72	HEARINGS HELD TO REVOKE/MODIFY ORDER OF				
Total Terminations	84	Pending End of Month		98	Order of Protection	0	Injunction Against Harassment	0	0
Civil Traffic Hearings Held in MONTH				2	SPECIAL PROCEEDINGS/ACTIVITIES				
					Juvenile Hearings Held	0	Search Warrants Issued	4	4
					WARRANTS OUTSTANDING				
					Traffic Warrants Outstanding		Criminal Warrants		
					D.U.I.	115	MISDEMEANOR TOTAL		1106
					Serious Violations	15			
					All Other Violations	138			
					TRAFFIC TOTAL	268			



Parks and Recreation—Mike Meersman

RECREATION DEPARTMENT—The summer season is now complete. Our department had another great and fun-filled summer with many successful programs, events and trips. Our Parks and Rec Facebook page offered a few contests for shares with our events that seem to help boost participation.

Our Fall Brochure was released online September third, in the Kingman Daily Miner September 4th and in all local schools September sixth.

CHILD SUPERVISION PROGRAMS—Our After School Program at Palo Christi is back in operation as all schools are back in session. Registration numbers are a little low for regular after school care with the All-Day Friday program doing much better.

TRIP AND TOURS—Our excursion to see “Marriage Can Be Murder” Saturday August sixth was enjoyed by all our guests. Also, they shared a lot of positive feedback.

The upcoming trip to the Mob Museum in Las Vegas and the El Dorado Mine in Nelson, NV September 17th is sold out. For the Fall season we are ready to begin accepting registrations for the trip to the Broadway Musical Steel Magnolias along with a tour of the Neon Museum in Las Vegas. The trip is scheduled for Thursday, November 17. Also, we have a trip scheduled to Phoenix to the Phoenix Zoo to see the Zoo Lights and visit the Botanical Gardens. It should be very a de”light”ful trip.



SPORTS—Youth Volleyball was postponed a month but began on September 12. There are currently 46 children enrolled! Adult Volleyball has 16 teams registered but can take up to 24 teams with evening games held Monday thru Thursday. Adult Kickball is a great program for adults to have fun in a non-competitive setting. There are currently 10 teams but we are equipped to take up to 12 teams. Games take place Sunday afternoons. The Recreation department was able to enroll a team that consists of staff and their family members. The team is sponsored by Kingman Landscape and is called the Kingman Landscape REC-ing Crew.

Youth and Adult Basketball registrations began in September for leagues which will begin in January of 2017. Interested in more sports information? Contact Ryan Fruhwirth, Sports Coordinator. at 692-3113.

SPECIAL EVENTS—A Drive-in Movie night was held August 19th and the feature showed was the newest release of the Angry Bird’s Movie! The event was packed with over 135 vehicles. Several spectators parked outside the facility and walked in for the evening show. The event was very successful and brought in close to \$1000. Parade applications are slowly being accepted for the Andy Devine Days Parade. Entry forms were accepted through September 9. Also, Recreation department staff are working with Engineering on the First Annual Tractor Pull event for the Best of the West. The deadline for pre-registration was September 9 for the Tractor Pull. General questions? Please call the Parks and Recreation office at 757-7919. For those interested in volunteering at our events or for questions regarding the Tractor Pull, contact Yvonne directly at 692-3111.

AQUATICS—City pools are now closed for the season with a few limited “private” reservations for swim meet events remaining. General maintenance with chemical treatments continue year-round.

MISCELLANEOUS—Department staff have been participating on The Best of the West committee for the past several months. Department staff have put together a few audio advertisings that we hope to get on-air over the next month. Dance program participants (10 different classes) will present their talents at a Dance Recital Thursday, September 15, and at the Mohave County Fair Saturday and Sunday, September 17 and 18.

FUN-FILLED PARKS AND REC EVENTS HEADED YOUR WAY

Dance Recital	September 15
Dance Classes Performance at Mohave County Fair	September 17 and 18
Mob Museum and El Dorado Mine	September 17
Drive-In Movie Night	October 21
Fall Festival	October 29
Steel Magnolias and Neon Museum Trip	November 17
Winter Dance Recital	December 8 or 15 (TBD)

PARKS MAINTENANCE DEPARTMENT

Parks department staff completed 12 Maintenance Repair Orders in the Mechanics Shop—11 Parks Maintenance Orders and nine in Pools.

CENTENNIAL PARK—With the ball season winding down the fields are prepped as need to accommodate the rain out makeup days from the regular season. Soccer season has started with the two main fields receiving heavy use as well as the fields 5, 6 and 7. Irrigation technicians continue to replace leaky valves on irrigation main lines.

SOUTH SIDE SPORTS COMPLEX—The football field is set up and ready for the regular season. Crews continue to perform day-to-day operations at the facility.

SPLASH PAD—The final push to meet the opening date involved five-days-a-week construction from six regular park maintenance staff. The completion of the equipment room went well with the final inspection requiring the addition of two rafter supports and electrical conduit brackets. We made the opening with a day to spare. The first three days of operations were very busy. Pool technicians reported heavy use and the chemical demands to keep the water balanced were much higher than expected. There are still operation improvements to add as day-to-day needs of the facility are evaluated.

ROUTE 66 ROADSIDE LANDSCAPE—Roadside clean-up and trimming has begun. Our efforts began at the Powerhouse and will work up Route 66 to 8th street. As we progress we will systematically move East all the way down to Castle Rock.

WEED ABATEMENT—Weed abatement is taking place at Mohave wash and continue to the I-40 walk path when the last area is completed. As crews complete Route 66 road side areas we will move in behind them and apply prevention treatment.

The Parks department has utilized more than 620 hours of inmate labor. Parks experienced three vandalism events during the month of August..



CERBAT CLIFFS GOLF COURSE

Recent monsoon rains have helped green-up the course. All fairways have been given an application of gypsum and other granular fertilizers to ensure a healthier turf. All greens have been given a liquid application of fertilizers and fungicides for preventative disease control. All tees have also been given a liquid application of fertilizers.

Golf course crews have been kept busy updating the irrigation system including repairing minor leaks, changing nozzles in trouble areas and the major repair of two main lines. The new irrigation technician is doing a great job identifying issues and rectifying problems.

The gopher population is being reduced daily and the ongoing system appears to be working to reduce the number of these pests throughout the course. Many customers have commented on our efforts with positive feedback.

Since last reported the golf course has utilized 520 hours of inmate labor.

For information about Cerbat Cliffs Golf Course or to make a Tee time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com.

CERBAT CLIFFS GOLF COURSE AUGUST 2016	
Number Nine-Hole Rounds	1,061
Number 18-Hole Rounds	1,229
Number Golf Lessons	47
Greens Fee Revenue Total	\$40,683
Annual Passes	15,890
Daily Green Fees	\$24,793
Motor Cart Revenue Total	\$26,215
Private Cart Trail Fees	\$2,490
Daily Cart Rental	\$23,725
Driving Range Revenue	\$2,382
Total Hours Ranger Activities	32
Total Hours Beverage Cart on Course	23
Number of Tournaments	3
Total Tournament Participation	216



Public Works—Rob Owen

BUILDING MAINTENANCE—AUGUST/2016	
Square feet of buildings maintained	156,092
Square feet of buildings cleaned	110,219
Building Maintenance Worker open positions	0
City Safety Committee recommended repairs, additions and changes	36 projects/work orders were completed
Building Maintenance repairs made	UNAVAILABLE AT THIS TIME
Graffiti removed	0 work orders

FLEET MAINTENANCE—AUGUST/2016	
gallons of unleaded gas— UNAVAILABLE AT THIS TIME	Cost of \$
gallons of diesel fuel— UNAVAILABLE AT THIS TIME	Cost of \$
Vehicle preventive maintenance	Vehicles 23
Mechanic and welder vehicle repairs—No longer includes picking up of parts or taking	Repairs 304

SANITATION—AUGUST/2016	
Trips to the landfill—Delivery of pounds of trash	Cost \$74,268.79
New 90-gallon residential containers	16
Old, damaged, missing or found containers repaired or replaced	76
Steel containers delivered for customer clean-up	Seven
1) Extra steel containers emptied and 2) Containers retrieved	1) 37 and 2) Five
1) Regular extra trash hauls and 2) Abatement orders	1) 113 and 2) 23
Recycling—tons / Annual total— tons	88.08 / 986.56

STREETS—AUGUST/2016	
Square yards of asphalt	4 million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

Available Manpower

- Superintendent
- (1) Crew Leader
- (1) Operator A (Signing and Striping Technician)
- (5) Operator A (General Maintenance Crew)
- (1) Operator B (General Maintenance Crew)
- (1) City Electrician II (Signals Technician)
- One vacant Operator A - There is one vacant position due to the retirement of Bob McCoy. The RTF has been turned into HR and we will work to fill this position.

Street Department Activities

During the month of August activities included dirt road grading, pothole patching, patching of water utility cuts, shoulder grading and accident cleanup. Shoulder maintenance and grading have been ongoing throughout the month of August and shoulder grading will continue over the next couple months along with dirt roads grading.

Asphalt patching and preservation continued during August and herbicide application took place in June and continued through summer. There were a significant number of high-intensity storms during the month of August which caused damage throughout the area. Clean-up that resulted from the storms took place most of the month. Clean-up should be complete in September barring additional storms.

Training

- Maintenance Math was attended by Joe Trybus, Tug Martinez, Shane Shilstone, Jeff Gifford and Bryan Montgomery.

WASTEWATER

Wastewater Treatment—Personnel 7/ Vacant 4

Staff at Hilltop Facility

- Treated approximately 54 million gallons of influent on intake and discharged approximately 54 million gallons of effluent
- Composted approximately 200-cubic yards of bio-solids in preparation for land application
- Completed oil changes and general maintenance on associated equipment
- Completed all monthly NPDES and APP sample collection and submitted reports to ADEQ
- Preparing for upcoming ADEQ and ADHS Laboratory and Facility inspection
- Preparing grit removal equipment for repair and replacement of critical wear components

Staff at Downtown Facility

- Treated approximately 7.9 million gallons of influent on intake and discharged approximately 7.2 million gallons of effluent
- Completed all monthly NPDES and APP sample collection and submitted monthly reports to ADEQ
- Dewatered approximately 60 cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #2
- Completed all daily, weekly and monthly maintenance work orders
- Completed inspection and cleaning of fine bubble dispersion equipment and facilitated the successful transfer of 70,000 gallons of mixed liquor from anoxic and pre-aeration basin #2 to #1

Wastewater Collections—Personnel 1 Vacant/3 Unfunded

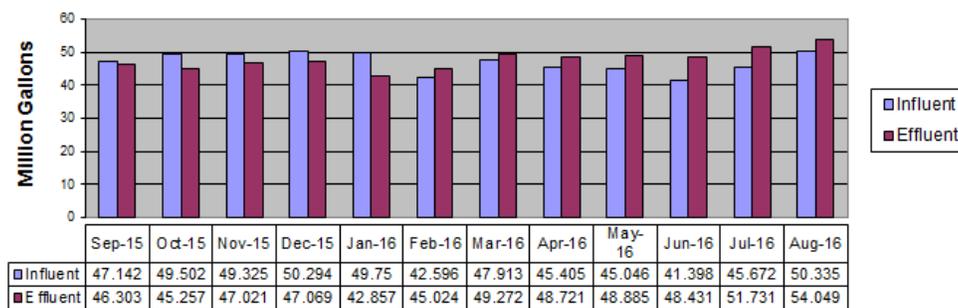
Wastewater Collection crews

- Completed CCTV inspections of six and eight-inch wastewater conveyance lines—An estimated 3,500 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Completed hydro-jet cleaning of six, eight and 10-inch wastewater conveyance lines totaling approximately 24,500 linear feet

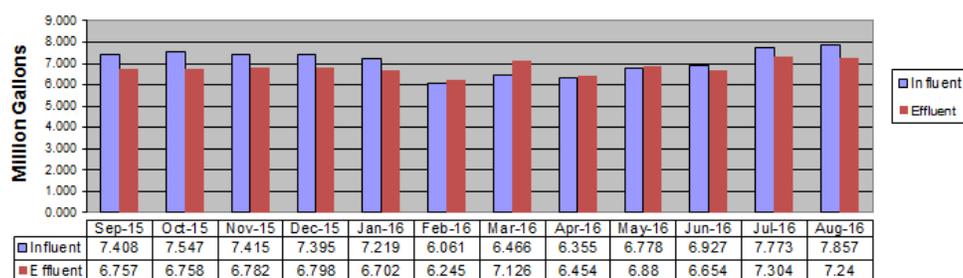
Wastewater Pre-Treatment

- Maintain pre-treatment compliance by evaluating potential SIU/CIU's
- Collecting associated compliance and regulatory field samples
- Completing compliance reporting to ADEQ and EPA
- Compiling data for annual Pre-Treatment report to ADEQ and EPA
- Providing necessary feedback and data collection to our pre-treatment consultant to assist with the local limits study for Downtown and Hilltop Addendum. Actual sample collection for this project should begin in the near future
- Completed ADEQ required annual sample collection and facility inspection for Leseaux Laboratories, one of two current pretreatment permitted facilities

Hilltop WWTP



Downtown WWTP

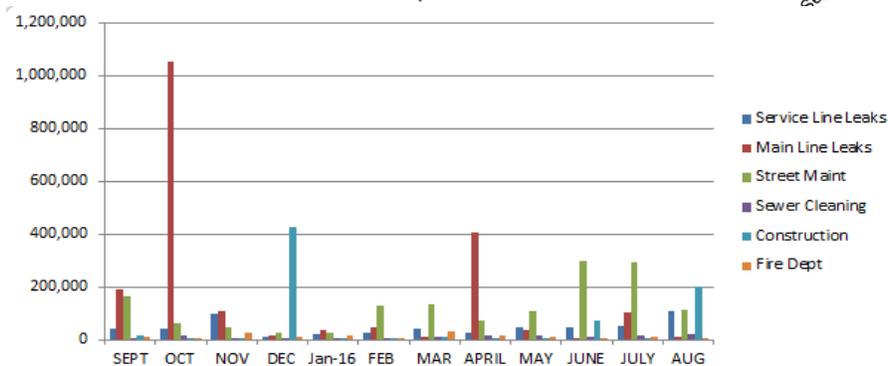
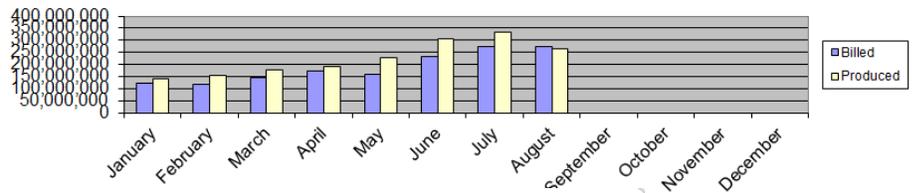


WATER—AUGUST/2016			
Work Orders processed	2068	Raise Meter box	1
New customer service meters installed	22	Leaky valves	25
Customer assistance calls	73	Out of order meters repaired	46
Meters read	20477	City of Kingman Water Usage in gallons	4428075
Meter readings rechecked	242	Service line leaks in gallons	107,900
Turned off services due to delinquent bills	335	Main line leaks in gallons	13,000
Meters locked due to non-payment	80	Asphalt replaced in square feet	217
Meters locked as being used at locations no customer signed for service	21	Blue Stake locate requests	271
Customer requests for pressure checks	4	PW, Fire, Eng. Usage	488450
Raise Meters	0		

August Water Billed and Produced

- 264,059,920 gallons of water produced
- 272,816,130 gallons of water (103.32%) billed

2016 Billed and Produced



PROJECTS—AUGUST/2016

HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP) SIGN INVENTORY SYSTEM PROJECT—All equipment is installed and operating. Staff has received training on the system. Staff is working on a locations list of 300 Stop signs. Procurement of 300 Stop signs and a consultant to complete the data collection is scheduled to begin soon. A draft of the solicitations proposal has been sent to and reviewed by City staff and changes were requested. Staff is waiting to receive a revised draft for our review.

BYWAYS GRANT/POWERHOUSE
Council voted to cancel the grant project at the April 5th meeting due to very high bids. The project will continue to move forward at the City's expense and staff is planning to resume the project this fall at the end of the Powerhouse's busy season.

PROTECTED AND PERMISSIVE LEFT HAND TURNS AT BEVERLY AND HARRISON AND AIRWAY AND HARRISON INTERSECTIONS—This project is currently in ADOT'S design process and a new ADOT Engineer has been assigned the project. Stage IV plans are being finalized and should be sent for our review.

BYWAYS GRANT/ROUTE 66 PEDESTRIAN CROSSING
The signal is now in operation. Staff is conducting traffic speed and volume counts to see how the signal is affecting traffic at that location.



Storm Damage in the Foothills Area.



Storm Damage on Pasadena.



Storm Damage on Canyon Hills



Shoulder Repairs on White Cliffs Road

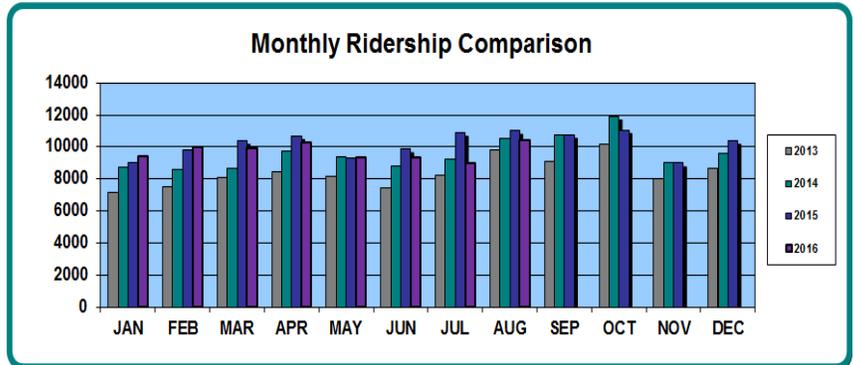


Repair of light pole damaged in accident



Kingman Area Regional Transit

KART—AUGUST/2016	
MONTH REVENUE	<ul style="list-style-type: none"> Fare Box Revenue—\$7,224.39 Coupon/Pass Revenue—\$15,515.00 Advertising Revenue—\$0.00 Total Monthly Revenue—\$22,739.39
MONTH RIDERSHIP	<ul style="list-style-type: none"> Service hours—1308 Service miles—17,080 Total passenger trips—10,406 Curb-to-Curb trips—331 (5-percent of total)



We'll KART You Around!

Tourism—Josh Noble

ADVERTISING/MARKETING UPDATES

- **AOT Cooperative Marketing Campaign**
 - Destination Video in process of development with AOT (FY 2015/2016 campaign)
 - Arizona Drive Guide, Fall issue ½ pg.
 - VisitArizona.com, September banner advert submitted (Best of the West & Rodeo)
- **Other Advertising / Marketing**
 - Renewed Certified Folder Display brochure distribution annual contract (762 distribution points)
 - Signed up for Arizona Media Marketplace (11-17-2016, Omni Montelucia Resort in Scottsdale)
 - Signed up for KJZZ Travel & Discovery Expo (10-15-2016, Westworld of Scottsdale)
 - Media Assist - Aug 16 H.I.S International Tours request images of Kingman

OTHER ACTIVITIES / PROJECTS

- Best of the West on Route 66 Festival
- Historic Route 66 Association Specialty License Plate committee
- Kingman Dining Guide Maps (seven ads, 30,000 prints plus distribution in Kingman and the Laughlin Mall)

AUGUST STATISTICS					
Tourism Dept. Statistics	Aug-15	Aug-16	Month Δ	FYTD	FYTD Δ
Visitor Center Walk-Ins	10,170	12,083	18.8%	24,279	11.8%
Bus & Group Visits	27	48	77.8%	101	62.9%
Gift Shop Sales:	\$6,495	\$11,747	80.9%	21,431	62.0%
Visitor Packets Mailed	736	872	18.5%	1,484	-6.3%
Website Visitor Sessions:	13,431	18,956	41.1%	43,069	43.6%
Room Tax (adj)	NA	-	NA	-	-
Guest Book US	291	281	-3.4%	not available at this time	not available at this time
US Party Size	2.4	2.4	0.0%		
GB International	339	338	-0.3%		
International Party Size	2.5	3.2	28.0%		