



# City Manager Report

April 2018

# CITY MANAGER REPORT CITY OF KINGMAN - April 2018

The information included in this issue reflects March 2018 submissions. Finance and Municipal Court data reported is for the time period detailed on their individual reports.



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## Economic Development & Planning – Gary Kellogg

### Planning & Zoning Commission Meeting March 13

**CONDITIONAL USE PERMIT CASE CUP18-0002:** A request from Rise Services, Inc., for a conditional use permit for a day program from 8 a.m. to 3 p.m. Monday through Friday for individuals with disabilities within an existing residence at 3996 Lindsey Avenue. **The Planning & Zoning Commission’s recommendation was to approve the request for a CUP with the conditions indicated by the applicant.**

**REZONING CASE RZ18-0001:** A request to rezone the Kathryn Heidenreich Center at 1776 Airway Avenue from O: Recreational Open Space to C-3: Commercial, Service Business, to bring the property into conformance with the zoning surrounding the site. Recommendation was to approve the request to rezone the property to O: Recreational Open Space.

**ZONING ORDINANCE TEXT AMENDMENT CASE ZO18-0003:** A city-initiated request for a text amendment to Section 26.000: General Development Standards of the Zoning Ordinance of the City of Kingman. The request is to amend Subsection 26.810(1) to remove vinyl coated polyester and landscaping fabric from the list of allowable screening materials for permitted outside storage areas. Recommendation was to approve the text amendment to remove vinyl coated polyester and landscaping fabric from the list of allowable screening materials

### Clean City Commission Meeting March 15

**AWARDS & RECOGNITION:** Commission members presented Certificates of Appreciation to Wayne Hollins and the Kingman/Golden Valley Cactus Cleaners for their clean-up efforts in Kingman and Mohave County.

**ARBOR DAY PLANS:** The commission has budgeted \$400 towards the purchase of trees to be planted on Arbor Day with the assistance of the Parks Department. Also involved in the April 28th event will be the Cerbat Garden Club and Kingman Area Master Gardeners. A request has been proposed to have Mayor Gates sign a proclamation for Arbor Day.

**EARTH DAY EVENT:** The Clean City Commission plans to participate in the Dig-it **Community Garden’s Earth Day** Celebration on Saturday, April 21st at 2301 Lillie Avenue. This family friendly event will provide activities, games and crafts from 9 to 11 at no cost to those participating.

**COMMUNITY CHALLENGE AWARDS:** The CCC sponsors the Chuck Gibson Community Challenge Awards each year for local youth organizations and clubs to encourage youth participation in community projects. Six groups of children presented community projects regarding education, planting and clean-ups and received awards for a combined total of \$600.

### Historical Preservation Commission Meeting March 27

**Vacant Window Improvements:** Members determined a plan of action to facilitate window dressing of abandon businesses along Beale Street. Owners of targeted buildings will be identified and contacted for permission to proceed. Historical scenes of the building itself or other historical scenarios will be positioned in the windows.

**Renovation of Camp Beale Springs:** Members will enlist the help of the Clean City Commission and the Hualapai Tribe for the clean-up event at Beale Springs. Once the grounds are cleaned and any necessary repairs completed, directional and wayfinding signage will be installed.

### Other Meetings & Activities Planning Staff Attended in March 2018

March 6	Staff Meeting
March 7	Tiny Homes Public Input Meeting
March 7	Meeting on possible development at NE Corner of E. Andy Devine and Airway Avenue
March 13	Staff Meeting
March 19	Prospective City Manager Town Tour
March 19	Prospective City Manager Meet and Greet
March 20	Discussion on Storage Buildings and Containers at Kathryn Heidenreich Center
March 22	Gary & Josh Walk-thru Meeting at Powerhouse
March 26	Informational meeting with potential new business with City Departments
March 27	Staff Meeting
March 28	Main Street Meeting for Downtown Development Revitalization
March 29	Traffic Safety Meeting
March 30	Meeting on Commercial Fee Waivers
March 30	Meeting with representatives of Kingman Unified School District
March 30	Meeting with representatives of Kingman Regional Medical Center
March 30	Meeting with Museum Board

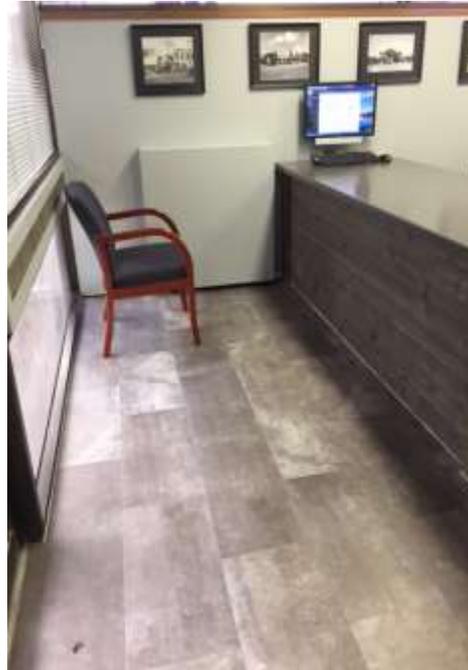
### Economic Development & Planning Staff Reviewed:

26	Residential Building Permit Reviews
2	Commercial Permit Reviews & Inspections
33	Business Licenses Reviewed & Approved
11	Special Event Permits Reviewed & Approved
7	On Premise and Free Standing Sign Permits reviewed and approved
2	<b>Assessor's Parcel Combine / Uncombine created</b>
RZ18-0001	A request to rezone property at 1776 Airway Avenue, the Kathryn Heidenreich Senior Center, from O-Open Space to C-3 Commercial
PP18-0001	3550 Hodges Road / Parcel Plat
SB17-0007	Walleck Ranch Tract 1961-J / Final Plat
SB18-0001	Kingman Crossing South Tract 6050 / Final Plat
ZO18-0004	Judicial Center Height & Parking Requirements / Text Amendment

## Economic Development &amp; Planning Administration Staff responded to:

76	Requests for Zoning information & Permits
13	Requests regarding Ordinances / Code Enforcement complaints received
77	General Customer Service Calls
3	Information Requests from City website

The Remodeled Lobby of the Economic Development and Planning Department is designed to be user friendly and welcoming.



## Engineering — Greg Henry

## Water and Sewer Activities

The Engineering staff responded to 185 requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

ENG16-0064 An Approval of Construction was issued for approximately 676 l.f. of 6" C-900 Water Line extension in Fairfax and Berk Avenue for 825 Sunrise (Unisource Substation)

ENG18-0017 An Approval to Construct was issued for approximately 70 l.f. of 8-inch C-900 water line extension with (1) fire hydrant and (1) Single water service for 4080 N Sierra Road (324-10-059A)

ENG18-0017 A Construction Authorization was issued for approximately 70 l.f. of 8-inch PVC SDR-35 sewer line extension with (1) 4 foot sewer manhole and (1) sewer service tap for 4080 N. Sierra Road (324-10-059A)

## Meetings — March 2018

March 1	Staff Meeting
March 1	<b>ENG18-0002</b> -Southern Vista Tract 6048-C Meeting
March 2	<b>ENG17-0028</b> Water Meter GIS Demonstration Meeting
March 2	<b>ENG17-0008</b> Andy Devin ADA Project Discussion Meeting
March 5	<b>ENG17-0037</b> Water Rate review meeting
March 6	Sewer Connection Assistance Program Meeting
March 22	Municipal Utility Commission Meeting
March 23	<b>ENG14-108</b> Stockton Hill Waterline Replacement Meeting

## Right of Way Activities — March 2018

50	Permits to work in Public Right-of-Way
24	Sewer Connection Permits (2 due to Failed septic)
6	Sewer Taps (1 inside)
9	Utility Permits for water meters in the County
22	Utility Permits for water meters in the City
16	Sewer Availability Letters

## Training — March 2018

March 6-8	PW Inspections attended Signs & Pavement Marking training in Henderson, NV
March 15-17	PW Inspection attended ACI Training in Phoenix

## Construction Activities Update — March 2018

PROJECT	PURPOSE	STATUS
<b>ENG14-084</b>	This contract includes several water and sewer projects at various	Work on the design of water lines in the area is ongoing. Installation of various water
<b>ENG15-0072</b>	This project will construct a gateway arch across Beale Street by Locomotive Park	The final arch is being designed and will be constructed off site and shipped to the site. Footings are planned for the first week of May. The Arch is to be installed the first week of June.
<b>ENG16-0020</b>	Construct a detention basin on Gates Avenue to prevent flooding.	The basin and curbs are complete.
<b>ENG16-0014</b>	Construct a storm drain in Sycamore Avenue to prevent flooding.	The storm drain work began on March 5 and is expected to be complete by May.

## Design Activities Update — March 2018

PROJECT	PURPOSE	CONSULTANT	STATUS
<b>ENG16-0025</b>	Project includes the design of Kingman Crossing Boulevard between Southern Ave-	AECOM Technical Services for the preparation of project	Project is expected to be complete by June 2018
<b>ENG17-0028</b>	This project is Year 2 of a 3 year plan to implement GIS	Sunrise Engineering	Project is underway and is expected to be com-

## Capital Expenditures — March 2018

CONTRACTOR	PROJECT	AMOUNT
AECOM	ENG16-025	\$73,718.58
Freiday Construction	ENG14-095	\$35,359.14
Freiday Construction	ENG16-0060	\$1,421.44
Gust Rosentfeld	ENG16-0031	\$12,070.81
JE Fuller	ENG16-0013	\$11,549.97
Eastern Street ROW Aquisition	ENG16-0031	\$108,500.00
Rummel Construction	ENG16-0020	\$237,813.04
Sunrise Engineering	ENG14-108	\$26,585.00
Sunrise Engineering	ENG17-0038	\$390.00
Sunrise Engineering	ENG17-0027	\$5,480.00
<b>Capital Expenditures processed during the month of March</b>		<b>\$512,887.98</b>

Construction Photos — March 2018



**ENG16-0014 Sycamore Ave Storm Drain**



**ENG17-0026 Circle K-Street Improvements**



**ENG16-0020 Gates Avenue Detention Pond**



**ENG16-0020 Gates Avenue Detention Pond**

## City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2017 and 2018.



	March, 2017	March, 2018
Domestic Violence	32	30
DUI	11	43
Theft/Shoplifting	23	25
Criminal Traffic (non DUI)	12	13
Code Enforcement	17	7
Miscellaneous Misdemeanors	59	79
<b>Total Charges</b>	<b>154</b>	<b>197</b>
Number of Files Opened	101	106
Pretrial Conferences	110	170
Change of Pleas	67	87
Status Hearings	19	21
Trials	11	15
Other Court Events	180	174

## City Clerk—Sydney Muhle

As of March 31, 2018 there were 1,872 Active City of Kingman business license accounts. During the month of March the Clerk's Office assembled City Council agendas and packets for two regular meetings and four City Council Work Session meetings as well. Minutes were taken and transcribed for meetings held.

All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website [www.cityofkingman.gov](http://www.cityofkingman.gov).

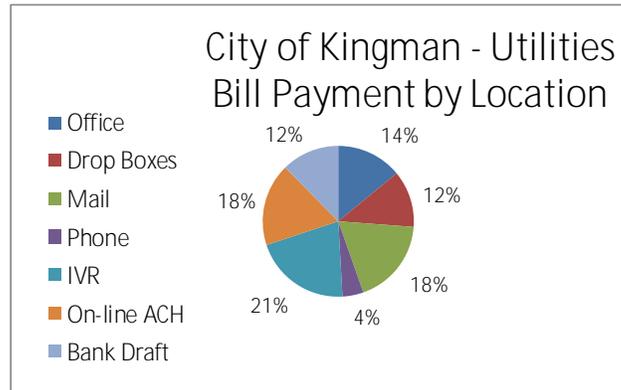
Upcoming Community Events	
EVENT	DATE
<ul style="list-style-type: none"> <li>Spring Craft Fair</li> <li>Pioneer Country Gun Show</li> <li>Cerbat Motorsports Motoxmadness</li> </ul>	04/14/2018
Home & Garden Expo	04/20-21/2018
<ul style="list-style-type: none"> <li>AZ Law Enforcement Torch Run</li> <li>Dig It Earth Day Celebration</li> <li>Chillin on Beale St.</li> </ul>	04/21/2018
<ul style="list-style-type: none"> <li>Chillin on Monolith</li> <li>Sounds of Kingman Concert</li> </ul>	04/22/2018
Laughlin Bike Week	04/26-28/2018
<ul style="list-style-type: none"> <li>Kingman Jr. Rodeo</li> <li>Tuff Trucks Scramble</li> <li>Family Outdoor Campout</li> <li>Daddy/Daughter Dance</li> </ul>	04/28/2018

Clerk Activity — March 2018		
	VOLUME	REVENUE
New Business Licenses Issued	44	\$4,400.00
Special Event Permits Issued	16	\$550.00
License Renewals Generated (Business & Animal Licenses)	239	
Public Notary Requests	6	\$26.00
Special Event Vendor Permits	1	231.00
Special Event Liquor License	4	125.00
<b>TOTAL REVENUE - March 2018</b>		<b>\$5,332.00</b>



## City of Kingman — Utility Payment Services

The primary source of payment for utility customers continues to be checks; close to 35% of customers use this method. Debit and credit card payments come in 2nd at 30%. Of the 30%, 70% of the payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers, and electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 59% of customer payments.



## Customer Service Statistical Summary — March 2018

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Phone Calls Answered	4,371	4,132	2,883	3,288	3,086	3,101
IVR - Payments	4,228	3,901	3,878	4,506	4,193	4,295
Water Service Orders	1,667	1,667	1,075	1,743	1,585	1,720
Sanitation Service Orders	307	251	218	434	294	308
Sewer Service Orders	1	1	0	0	1	0
Number of Total Payments Processed	18,724	16,310	16,037	20,680	17,632	20,661
Number of Sanitation Customers	11,925	11,900	11,975	11,923	11,977	12,031
Number of Sewer Customers	10,316	10,334	10,396	10,337	10,415	10,474
Number of Water Customers	19,819	19,417	19,688	19,903	19,940	20,063

**Payment Options Available:**

**Mail or Drop Box**—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

**Credit Cards**—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

**Bank Drafting—Automatic Bank Drafting**

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

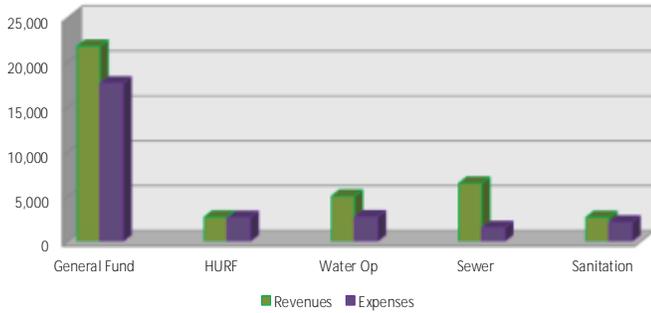
Please contact our office to setup automatic bank drafting. Forms can also be found on our website at:  
[http://www.cityofkingman.gov/pages/depts/finance/ub\\_forms.asp](http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp)

Revenue by Source — March 2018

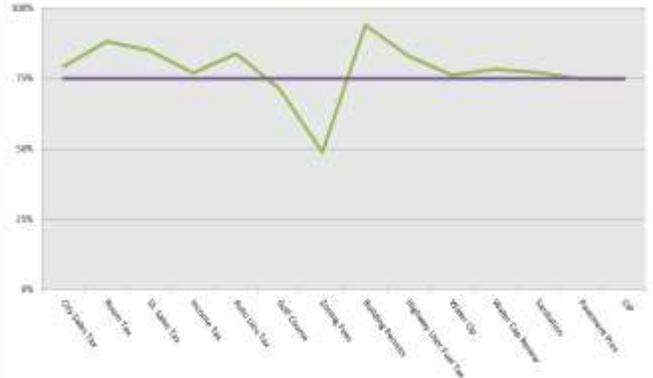
General Fund

Description	Original Budget	Revenues	Revenues	Percentage Collected
Taxes	16,470,000	1,338,295	13,110,820	79.60%
Licenses & Permits	807,500	82,828	723,580	89.61%
Intergovernmental	7,550,000	676,453	6,118,250	81.04%
Franchise Fees	725,000	-	517,952	71.44%
Charges for Services	1,142,000	89,646	781,426	68.43%
Fines and Forfeitures	272,000	33,312	251,821	92.58%
Miscellaneous	98,000	4,054	228,673	233.34%
<b>Total Revenues General Fund</b>	<b>27,064,500</b>	<b>2,224,589</b>	<b>21,732,521</b>	<b>80.30%</b>

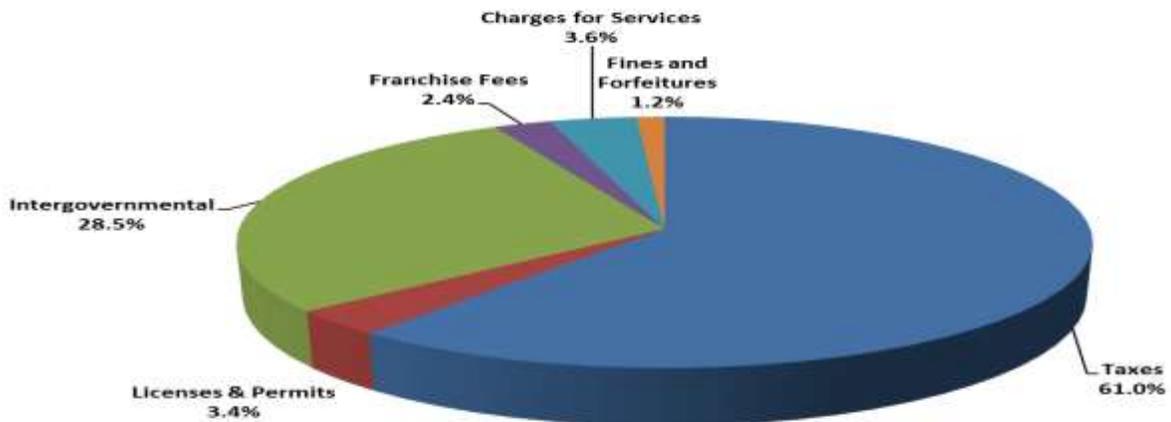
Kingman, Arizona  
Revenues and Expenses  
Fiscal Year 2018  
(In Thousands of Dollars)



Revenue FY18  
Budget to Actual Comparison

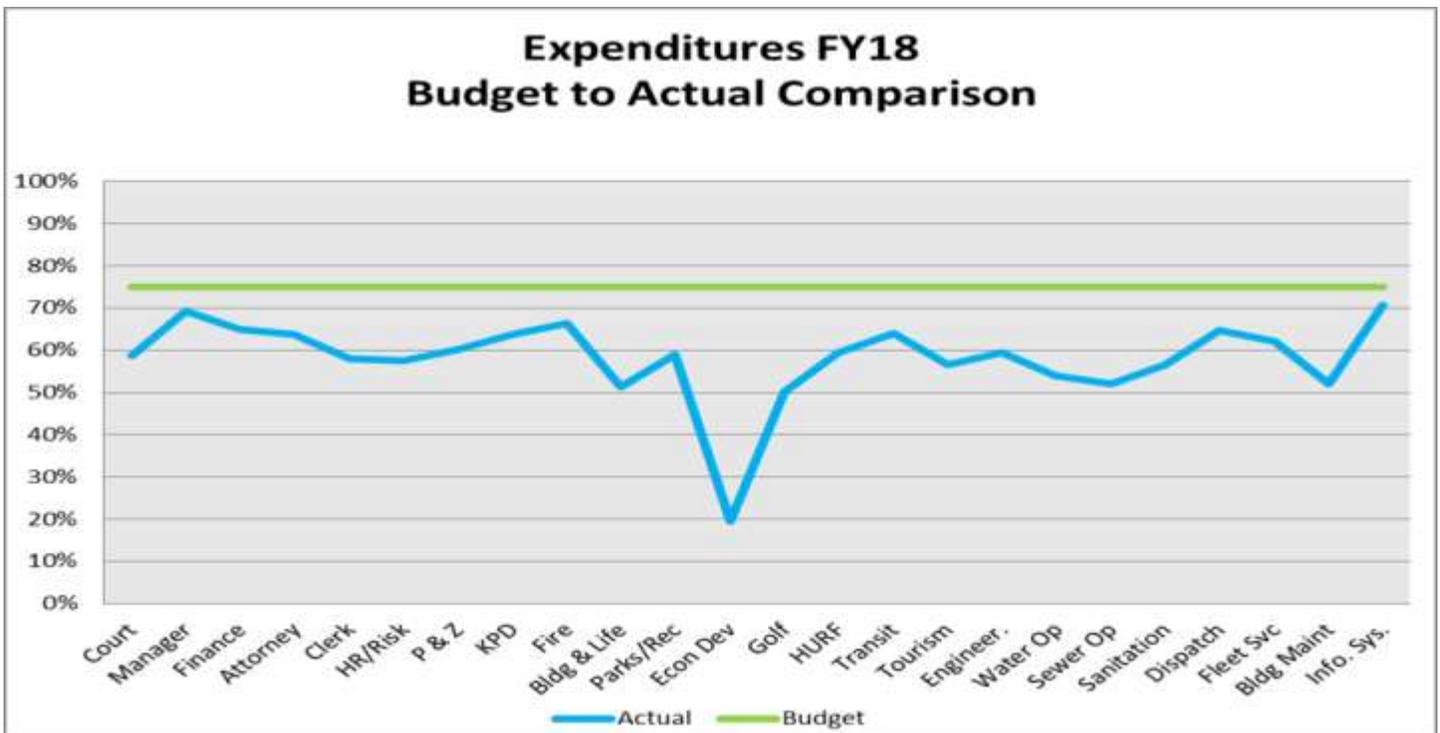


General Fund  
Fiscal Year to Date 2018



Expenditures by Department — March 2018  
General Fund

Description	Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,661,912	101,566	975,490	686,422	41.30%
City Council	169,455	8,495	110,492	58,963	34.80%
Manager	339,483	36,670	234,990	104,493	30.78%
Finance	919,256	44,323	627,169	292,087	31.77%
Attorney	905,147	75,941	576,178	328,969	36.34%
City Clerk	328,665	17,249	190,373	138,292	42.08%
Human Rsc/Risk Mgmt	804,085	37,292	462,108	341,977	42.53%
Planning & Zoning	443,098	22,985	267,100	175,998	39.72%
Police Department	10,378,128	498,297	6,613,693	3,764,435	36.27%
Fire Department	6,899,586	384,180	4,588,898	2,310,688	33.49%
Building & Life Safety	996,503	31,773	512,575	483,928	48.56%
Parks & Recreation	4,310,149	177,134	2,425,410	1,884,739	43.73%
Economic Development	260,035	29,498	50,540	209,495	80.56%
<b>Total Expenses</b>	<b>28,415,502</b>	<b>1,465,405</b>	<b>17,635,016</b>	<b>10,780,486</b>	<b>37.94%</b>



Revenue by Source – March 2018									
General Fund									
REVENUE SOURCE	7/1/13 Thru 3/31/14	7/1/14 Thru 3/31/15	7/1/15 Thru 3/31/16	7/1/16 Thru 3/31/17	7/1/17 Thru 3/31/18	Percent Change FY17-FY18	Fiscal 2018 BUDGET	FY18 Percent of BUDGET	
<b>GENERAL FUND (101)</b>									
Local	Sales Tax (2.5%)	10,075,817	11,161,414	11,028,931	11,663,990	12,696,399	8.85%	16,000,000	79.35%
	Room Tax (2%)	286,054	302,767	338,374	369,479	414,421	12.16%	470,000	88.17%
	Rest/Bar Tax (1%)	104,966	0	0	0	0	---	---	---
State	Sales Tax	1,803,986	1,873,111	1,969,052	1,949,780	2,165,187	11.05%	2,550,000	84.91%
	Income Tax	2,345,951	2,548,354	2,534,538	2,652,881	2,696,638	1.65%	3,500,000	77.05%
	Auto Lieu Tax	973,968	969,272	1,112,447	1,228,401	1,256,424	2.28%	1,500,000	83.76%
Golf	Green Fees (9 holes)	81,220	76,834	74,425	64,241	63,266	-1.52%	89,000	71.08%
	Green Fees (18 holes)	136,345	144,547	125,808	119,856	121,972	1.77%	160,000	76.23%
	Annual Golf Fees	79,740	80,454	79,668	68,713	70,953	3.26%	117,000	60.64%
	Cart Rentals	203,343	207,039	196,303	179,065	178,354	-0.40%	254,000	70.22%
	Driving Range Fees	25,994	22,482	22,246	16,622	15,521	-6.63%	21,000	73.91%
	Restaurant and Bar	149,858	149,456	134,590	118,764	115,309	-2.91%	150,000	76.87%
	Subtotal Golf Course	676,500	680,812	633,039	567,260	565,375	-0.33%	791,000	71.48%
Other	Zoning Fees	16,501	13,902	18,760	12,990	10,728	-17.41%	22,000	48.76%
	Building Permits	385,697	428,356	420,368	492,516	619,576	25.80%	660,000	93.88%
HURF FUND (201)	Rest/Bar Tax (1%)	528,184	524,231	568,259	615,450	599,520	-2.59%	824,783	72.69%
	Highway User Fuel Tax	1,609,803	1,734,617	1,817,859	1,973,531	2,103,741	6.60%	2,535,912	82.96%
POWERHOUSE TOURISM FUND (215)	0	0	0	125,315	157,992	26.08%	186,900	84.53%	
PAVEMENT PRESERVATION FUND (316)	0	0	0	0	772,848	---	1,550,000	49.86%	
I-11 E KGMN CONN FUND (317)	0	0	0	0	772,848	---	1,550,000	49.86%	
WATER FUND (501)	4,983,955	4,831,417	5,004,063	4,952,511	5,035,260	1.67%	6,610,000	76.18%	
WATER CAPITAL RENEWAL FUND (510)	624,736	633,484	641,538	650,978	665,644	2.25%	850,000	78.31%	
WASTEWATER FUND (521)	6,256,376	6,279,552	6,279,209	6,344,378	6,469,183	1.97%	8,515,028	75.97%	
WASTEWATER CAPITAL RENEWAL FUND (530)	0	0	86,697	88,885	91,341	2.76%	120,000	76.12%	
SANITATION FUND (541)	2,502,319	2,540,275	2,584,188	2,630,469	2,670,272	1.51%	3,457,050	77.24%	



# Kingman Fire Department

## Fire Chief—Jake Rhoades

The month of March included response to 679 total incidents bringing the total to 1899 total responses for the year to date. This is already demonstrating an increase over total responses in 2017 and continues the standard response as 115 medical responses were sent directly to AMR for response while the Rapid Response Vehicle accounted for 77 calls. The daily staffing of the Rapid Response unit has been altered due to Overtime constraints mandating the use of Part-Time Firefighters and daily staffing to address the ability to staff this unit. The use of this unit has proven effective since July 1, 2017 as this unit is only in service from 10:00 am to 6:00 pm Monday through Friday. Low acuity or Alpha level calls continue to be handled by AMR **which all factors combined decrease the number of incidents that “big red trucks” respond allowing the department to maintain a level of service for concurrent calls, eliminating the need for district to district response and exaggerated travel times.**

A continual trend demonstrates that EMS incidents accounted for 85% of all calls and C-Shift accounted for 262 of the responses for the month. Although the predictability of call types, location, and time of occurrence, the use of data to establish level of service continues to provide valuable information for the department. Fire District 22 continues to receive the highest percentage of call volume at 39% followed closely by District 23 at 32% with 227 incident responses and 184 respectively.

The department continues to focus on its ability to respond efficiently and effectively to decrease the cycle time of response. In this case, cycle time is defined as the total time from the beginning to the end of the response process and includes dispatch process time, during which a unit is acted upon to bring it closer to an output, and delay time, during which a unit of work is spent waiting to take the next action. In other words, the time the call is received in dispatch until it is mitigated in the field. Dispatch time is meeting established benchmarks between 90% and 94% which is a VAST improvement over 2017. Turn-out times continue to improve and are averaging just below the 90th percentile for the established 60 second timeframe. Travel time continues to be a true variable for the department based on a variety of factors however the concentration of stations and response of multi units demonstrates that the department can provide adequate resources to an incident at a 55% frequency.

The department continues with a very aggressive training and personnel development program focused on the current issues facing the community but also the future of the organization totaling 2304 hours of training for the month. Preparations are well underway as key retirements will lead to promotional testing for Battalion Chief, Captain, Engineer, and Firefighter.

The month of March was a busy one from a fire perspective as the department responded to 101 fire incidents with seven structure fires and 94 fires classified as dumpster, passenger, and brush fires as well as other fires. This is not really out of the ordinary except for the amount of structure fires which is higher than normal. Given the low frequency of fires, the department continues to maintain a training centric philosophy focused on an all hazards approach and must address the training facilities in the future in order to simulate real life and provide the experience to accompany the knowledge that is vital in decision making for personnel. **Continuation of the department’s incident safety officer program and implementation of nationally standardized incident command training, Blue Card, which all company officers are required to attend ensures that all members of the department operate in a safe and efficient manner on all calls.** The department also implemented the new instructional methodology of impromptu drills for operations personnel. Impromptu drills incorporate real world scenarios to evaluate practical application of essential skills required of emergency response personnel.

Total Calls for Month: 679	YTD: 1889	AMR Calls: 115	YTD: 310	Squad 2 Calls for Month: 77	July 1, 2017 to date: 670
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DISTRICT RESPONSES—MONTH			
DISTRICT	MONTH	% FOR MONTH	YEAR-TO-DATE
District 21	71	10%	222
District 22	262	39%	737
District 23	220	32%	598
Districts 24	96	14%	250
Districts 25	18	3%	61
Out of District	12	2%	31
<b>Total Responses</b>	<b>679</b>	<b>100%</b>	<b>1899</b>

TRAINING TYPE—MONTH		
TYPE	MONTH	YEAR-TO-DATE
Administration	189.50	509.50
Career Development	200	511
Daily Training	1301.50	3355
EMS Training	75	451.86
Fire Training	774	1085.50
Hazardous Materials Training	3	3
Technical Rescue Training	0	298.50
Other	-	-
<b>Total</b>	<b>2304.36</b>	<b>5891.72</b>

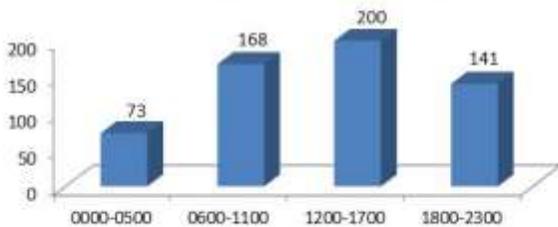
INCIDENT BREAKDOWN		
TYPE	Month	YEAR-TO-DATE
Residential Structure Fire	4	9
Commercial Structure Fire	3	4
Other Structure Fire	0	0
Vehicle Fire	4	11
Brush Fire	8	18
Dumpster Fire	1	1
Other Fires	81	226
<b>Total Fires</b>	<b>80</b>	<b>168</b>
Rescue/EMS Response	576	1614
False Alarm Response	0	0
Mutual Aid Given	0	0
Hazardous Condition Response	2	16
Other Response/Admin	0	0
<b>Total</b>	<b>679</b>	<b>1899</b>

INCIDENTS BY FIRE STATION				
Incidents by Fire Station	EMS Incidents	Total Incidents	% of Incidents	2018 YTD ALL
Station 21	49	64	9%	203
Station 22	202	228	34%	634
Station 23	132	168	25%	444
Station 24	76	90	13%	284
Other/Admin	117	129	19%	334

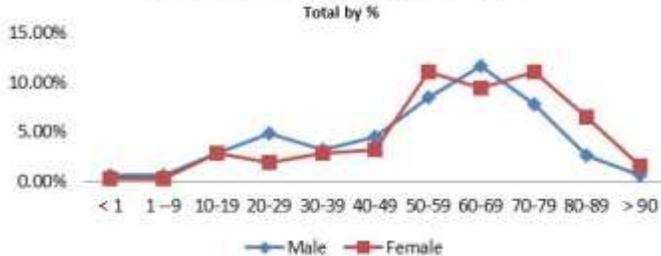
District Responses Month	EMS Incidents	% For Month	EMS Year to Date
District 21	59	10%	186
District 22	227	39%	644
District 23	184	32%	514
District 24	83	14%	204
District 25	17	3%	46
Out of District	6	1%	20
<b>TOTAL</b>	<b>576</b>	<b>100%</b>	<b>1614</b>

Performance by Shift Current Month	Incidents	Dispatch Time
Shift 1 - Days	231	1:25
Shift 2 - Nights	253	1:33
Shift 3 - Days	293	1:24
Shift 4 - Nights	317	1:49
Wed 1-3	96	<b>1:27</b>
Wed 2-4	94	1:33
<b>TOTAL</b>	<b>1284</b>	<b>1:34</b>

**Incidents by Time Block**



**Patients by Age Group and Gender**



Dispatch Performance Current Month	Benchmark	Baseline	Compliance %
9-1-1 Call Answering	0:10	0:10	95%
Dispatch Time	1:30	2:16	66%

Dispatch Calls for Service Current Month	2018	2017	Variance YoY	% of Total
Police	3289	3544	-255	-8%
EMS	1106	963	143	13%
Fire	212	204	8	4%
HAZMAT	8	0	8	100%
Tech Rescue	0	0	0	0%
Other	0	0	0	0%
<b>TOTAL</b>	<b>4615</b>	<b>4711</b>	<b>-96</b>	<b>-2%</b>

Total Value	Structures Saved	\$	% Saved	% Lost
Structure Fires	3	82,000	75%	25%
Vehicle Fires	0	-	-	-
Other	1	200.00	46%	54%
<b>TOTAL</b>	<b>4</b>	<b>82,200.00</b>	<b>-</b>	<b>-</b>

Performance by Shift	Incidents	Dispatch Time		Turnout		Travel		Total Response	
A-Shift	208	1:31	90%	1:10	88%	7:49	40%	10:28	71%
B-Shift	209	1:16	94%	1:23	79%	6:53	46%	9:18	80%
C-Shift	262	1:22	92%	1:08	85%	7:33	42%	10:25	75%

EMS by Risk	Type	Incidents	Dispatch Time		Turnout		Travel		Total Response	
High	Charlie, Delta & Echo	296	1:17	93%	1:18	82%	6:30	48%	9:01	82%
Moderate	Bravp	143	1:19	95%	1:06	89%	8:06	33%	10:49	63%
Low	Alpha, Omega & Public Assist	137	1:35	88%	0:50	90%	6:12	50%	9:53	85%

FIRE by Risk	Type	Incidents	Dispatch Time		Turnout		Travel		Total Response	
High	Commercial & Residential Structure	11	1:56	73%	1:32	64%	11:24	27%	12:59	55%
Moderate	Commercial Vehicle	3	1:15	100%	2:17	100%	3:11	100%	5:19	100%
Low	Dumpster, Passenger Vehicle, Brush & Other	87	1:40	88%	1:01	87%	10:45	33%	12:09	69%

Agency	Total Calls 2018	% of Total	Police	EMS	Fire	HAZMAT	Tech Rescue	Other
Kingman Police	9628	72.1%	3289	-	-	-	-	32,89
Kingman Fire	1899	14.2%	-	576	101	2	-	679
No. AZ Consolidated Fire	1023	7.7%	-	296	60	6	-	362
Golden Valley Fire	535	4.0%	-	158	26	-	-	184
Lake Mohave Ranchos	202	1.5%	-	66	13	-	-	79
Pinion Pine Fire	54	0.4%	-	10	12	-	-	22
Pine Lake Fire	4	0.0%	-	-	-	-	-	-
<b>Total Calls Dispatched</b>	<b>13345</b>	<b>100%</b>	<b>3289</b>	<b>1106</b>	<b>212</b>	<b>8</b>	<b>-</b>	<b>4,615</b>

The Building & Life Safety Division saw 18 commercial reviews for the month of March, while residential plan reviews remained steady at 19 new and 18 other reviews with a total valuation of \$4,260,472.34 for the month of March. The Building and Life Safety Division also completed 151 fire inspections and 634 building safety inspections for the month which is not only an important aspect of enforcement but contributes to the overall safety of occupants and responders alike. The Division has completed 1816 building and safety inspections for the year to ensure safety of occupants and responders alike. The blending of duties of the inspection personnel is moving quicker than projected. Building Inspectors and Fire Inspectors continue to train together on fire and building inspections and plan review. The development of new public education venues and lessons are in the works; focus on ALL age groups is a focus for the department. The addition of a dedicated Public Educator will enhance the delivery of life safety and public education. The smoke detector program that supplies new smoke detectors to citizens for free continues to grow. The addition of Fire Prevention Specialist Jack Yeager, former Fire Chief of the Golden Valley Fire District, will spearhead these and many other programs as the department continues to strive to meet the needs of the community and its citizens.

**Commercial – New / Under Review Permit:**

GW Customs Paint Booth 2727 Beverly Ave

Walleck Ranch Tract 1961-J N Willow Road

Dairy Queen 3152 Stockton Hill Rd

Tuff Shed, Inc 4325 Stockton Hill Road

**Commercial Permits Ready to Issue:**

McDonald's TI 3431 Stockton Hill Road

Frontier Communications Facility 415 E Andy Devine Ave

**Commercial Permits Issued/Under Construction:**

Dunkin Donuts 3535 Stockton Hill Road

Kokopelli TI Surgical Center 2501 Stockton Hill Rd STE109

Canada Mart 210 W Andy Devine Ave

Gas N Grub Hay Barn 4549 N Stockton Hill Rd

Circle K 4008 Stockton Hill Road

KIA TI 2610 Andy Devine Ave

Mohave Mental Health 3505 Western Ave

UES Sunrise Substation -Sunrise

Home 2 Suites 1121 Sunrise Ave

KRMC Cancer Expansion 1739 Beverly Ave

Wright Veterinary Clinic 2444 Kingman Ave

U-HAUL - BLDG #Q 4015 Stockton Hill Road

U-HAUL BLDG #R 4015 Stockton Hill Road

St Mary Catholic Church 302 Spring Street

Devault Electric 3830 Bank Street

**Commercial Permits Closed-Out:**

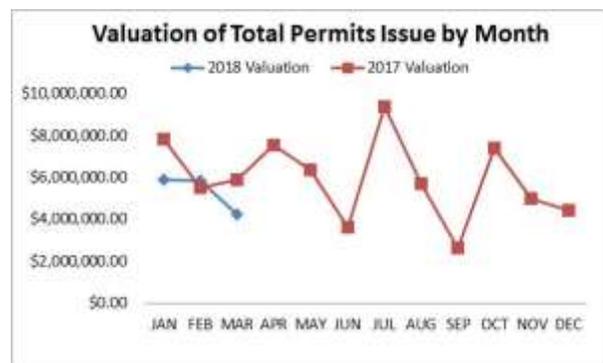
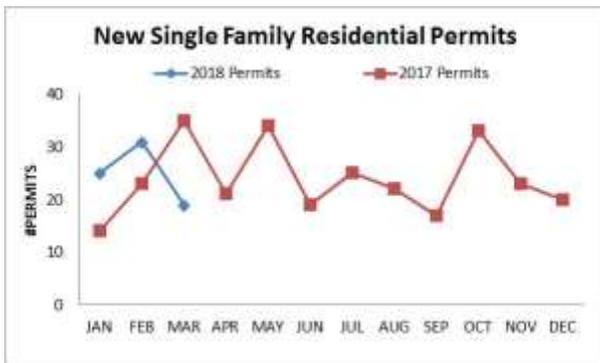
None

Building and Life Safety Activities	Incidents	2018 YTD
New Commercial Plan Review	0	2
Other Commercial Reviews	18	44
New Residential Plan Review	19	75
Other Residential Plan Reviews	18	72
Sign Review	8	15
Special Event	12	28
Other Reviews	0	0
Building Safety Inspections	634	1816
Business License Building Inspections	60	140
Fire Safety Inspections	151	507
Fire Safety Violations	72	253
Station Tours	0	2
Child Safety Seat Checks	0	0
Public Education Classes	0	2
Public Education Outreach	0	1
<b>TOTAL</b>	<b>992</b>	<b>2957</b>

Total Permits Issued by Month	2018 Total Valuation	2017 Total Valuation
January	\$5,904,205.71	\$7,844,316.88
February	\$5,833,036.41	\$5,500,638.17
March	\$4,260,472.34	\$5,898,589.33
April	-	\$7,519,259.39
May	-	\$6,364,423.93
June	-	\$3,610,003.74
July	-	\$9,402,495.10
August	-	\$5,700,948.56
September	-	\$2,642,674.39
October	-	\$7,406,285.05
November	-	\$5,001,122.87
December	-	\$4,450,202.05

New Residential Permits Issued	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	25	\$4,150,990.26	14	\$2,404,558.30
February	31	\$4,632,639.58	23	\$4,004,289.63
March	19	\$3,265,851.47	35	\$5,623,669.37
April	-	\$0	21	\$4,051,906.49
May	-	\$0	34	\$5,134,127.54
June	-	\$0	19	\$3,061,423.49
July	-	\$0	25	\$3,575,970.61
August	-	\$0	22	\$4,030,157.68
September	-	\$0	17	\$2,188,532.89
October	-	\$0	33	\$5,402,849.07
November	-	\$0	23	\$3,832,302.89
December	-	\$0	20	\$3,372,875.88

New Commercial Permits Issued	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	1	\$713,552.00	1	\$4,937,913.03
February	1	\$508,128.64	-	\$0.00
March	-	\$0.00	-	\$0.00
April	-	\$0.00	-	\$0.00
May	-	\$0.00	-	\$0.00
June	-	\$0.00	-	\$0.00
July	-	\$0.00	-	\$0.00
August	-	\$0.00	-	\$0.00
September	-	\$0.00	-	\$0.00
October	-	\$0.00	2	\$1,323,448.92
November	-	\$0.00	1	\$737,391.09
December	-	\$0.00	1	\$732,821.02



March 2018

www.cityofkingman.gov

Visits

17,154

% of Total: 100.00% (17,154)



Unique Visitors

10,881

% of Total: 100.00% (10,881)



Pageviews

41,364

% of Total: 100.00% (41,364)



Daily Visits

Sessions



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	11,986	9,527
/Departments/HumanResources/EmploymentInformation.aspx	2,098	1,409
/Departments/PoliceDepartment.aspx	1,874	1,372
/Departments/ParksandRecreation.aspx	1,057	726
/Home.aspx	988	602
/Departments/UtilityBilling/WaterFees.aspx	975	793
/Government/AgendasMinutes/NEW!AgendasandMinutes.aspx	810	607
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	809	548
/Departments/UtilityBilling.aspx	732	528
/Departments/KART/BusStops.aspx	596	376

Average Pages per Visit

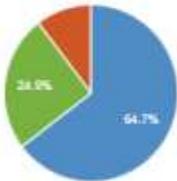
2.41

Avg for View: 2.41 (0.00%)

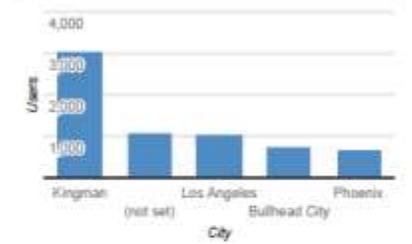


Traffic Source

organic direct referral



Your biggest traffic comes from



Type of Visitors

New Visitor Returning Visitor



Country/Territory

Country	Sessions
United States	16,271
(not set)	441
India	85
China	48
Canada	41
Philippines	25
Germany	19
Puerto Rico	17
United Kingdom	16
South Korea	13

Visits by Device

Device Category	Sessions	Bounce Rate
desktop	9,749	53.64%
mobile	6,401	58.02%
tablet	1,004	57.77%





# Kingman Police Department - Robert J. DeVries



## Dates to Remember

- Coffee with Cops, May 10, 4-6pm. Location TBD

Calls for service and Officer initiated activity numbered 3,341 in the month of March marking a 0.79% decrease in comparison to 2017. Written reports are down 13.38% since March 2017 and officer initiated activity is up 8.10% in comparison to the year prior.

## March Activity

The department assisted with the opening ceremony for Kingman North Little League on March 9<sup>th</sup>.



The department Honor Guard posted colors; Chief DeVries, with Assistant Chief Chris Angermuller of KFD, assisted Aiden Wright as he threw out the opening pitch to celebrate

the first Challenged Teams as part of the season.

\* \* \* \* \*

As part of our recruiting process the department held an orientation meeting for interested applicants on March 13<sup>th</sup>. Eight individuals attended the initial meeting to learn more about the career and the application/testing process.

\* \* \* \* \*

Staff also attended a Law Enforcement job fair in Phoenix on March 29<sup>th</sup>.

\* \* \* \* \*

The department along with KFD and staff from KRMC conducted an active shooter training scenario on March 20<sup>th</sup>. The multi-facet training was conducted at the KRMC facility located at 3116 Stockton Hill Road.

\* \* \* \* \*

The department was invited to participate in a meeting on March 29<sup>th</sup> to assist in the **Mayor's Challenge to end Homelessness for Veterans.**

## March Highlights

**\*\* Arrest for Felony warrant and Drugs \*\***

On Thursday, March 15<sup>th</sup>, at about 3:45pm, the Kingman Police Department arrested **David Gean Thuemler**, 33 of Kingman area, for felony charges of Possession of Marijuana, Possession of Drug Paraphernalia and warrant out of Maricopa County. Officers contacted Thuemler in the 3100blk of Stockton Hill Rd. after receiving several reports that he was making obscene hand gestures to passing motorists. Officers found that Thuemler was wanted on a felony warrant out of Maricopa County; he was arrested and booked into the Mohave County Adult Detention Facility.



**\*\* Unknown Person Shoots Trailer Multiple Times \*\***

The Kingman Police Department is investigating a **"walk by" shooting that occurred** Sunday, March 18<sup>th</sup>, at 9:50pm at a trailer park in the 1100blk of Topeka St., in downtown Kingman. Police received multiple reports of shots being fired. Officers arrived and learned that one trailer was shot at least 16 times, while the occupant was inside. The occupant stated that he arrived home about 15 minutes before the shooting occurred and did not know who the suspect was or why it happened. Initial information indicated that the suspect was a male subject on foot, walking by, while shooting a handgun at the trailer. No injuries were reported. A reward is offered for information leading to the arrest and apprehension of the person responsible. Anyone with information is urged to contact KPD by calling (928) 753-2191; report anonymously to Mohave Silent Witness by calling (928) 753-1234; or report tips online at [www.kingmanpolice.com](http://www.kingmanpolice.com) and clicking on **"Give a Tip"**.

**\*\* Aggravated Assault \*\***

On Saturday, March 17<sup>th</sup>, at 7:15pm, Kingman Police arrested **Ronald Williams**, 43 of Flagstaff, on three felony charges of Aggravated Assault of a Health Care Worker. Officers responded to a disturbance

## Staff Update



Administrative Secretary Cheryl Shaeffer retired on March 2nd after serving 36 years with the department.

## March Highlights cont'd

**\*\* Aggravated Assault \*\* (cont'd)**  
at a health care facility in the 1700blk of Sycamore Ave., where it was reported that Williams physically attacked, assault and spit on three health care workers while seeking treatment. The victims received minor injuries. Williams, who admitted to the offenses, was taken into custody and booked into the Mohave County Adult Detention Facility.

**\*\* Aggravated Assault \*\***

On Sunday, March 18<sup>th</sup>, at 12:15pm, Kingman Police arrested **Donald Eugene Tuttle III**, 29 of Kingman, on a felony charge of Aggravated Assault and misdemeanor Threatening or Intimidating and Possession of Drug Paraphernalia. Officers responded to a disturbance at a convenience store in the 200blk of Beale St., in downtown Kingman, where it was reported that a man (Tuttle) had grabbed a young boy and made threats. The investigation revealed that Tuttle, who appeared to be under the influence of drugs, had confronted a boy in the store and began making threats and statements that scared customers. At one point Tuttle is alleged to have grabbed and pulled the boy by the arm, making verbal threats to kill him, at which time **the boy's older brother struck Tuttle in defense.** Tuttle was located nearby and taken into custody. Tuttle, who was found to be in possession of drug paraphernalia and admitted involvement in the offense, was taken into custody and booked into the Mohave County Adult Detention Facility. The victim was not injured. Tuttle received a minor injury to his face from being hit **by the victim's brother.**

## March Highlights *cont'd*

### *\*\* Aggravated Assault \*\**

On Saturday, March 17<sup>th</sup>, at 9:10pm, the Kingman Police Department arrested **Sabrina Katelyn Coventry**, 18 of Kingman, on a felony charge of Aggravated Assault of a Health Care Worker, and misdemeanor Underage Alcohol Consumption. Officers responded to a disturbance at the Kingman Regional Medical Center, where it was reported that a patient was being combative. Officers arrived and contacted Coventry, who was intoxicated. Coventry admitted to assaulting the medical staff during her treatment. Coventry was arrested and booked into the Mohave County Adult Detention Facility.

### *\*\* Aggravated Assault \*\**

On Sunday, March 18<sup>th</sup>, at 12:00am, Kingman Police arrested **Zoe Patricia Wober**, 18 of Kingman, on two felony charges of Aggravated Assault on a Health Care Worker. Officers responded to a disturbance at the Kingman Regional Medical Center, where it was reported that a patient was being combative and had assaulted nursing staff. Officers arrived to find hospital staff attempting to restrain Wober. Wober was restrained, when it was reported that she had punched a doctor and a nurse while being treated. Wober, who admitted to the offense, was arrested and booked into the Mohave County Adult Detention Facility.

### *\*\* Two Brush Fires \*\**

Investigators with Kingman Fire Department and Kingman Police Department are investigating two brush fires that occurred within close time and proximity of each other on Friday, March 16<sup>th</sup>. The first brush fire occurred at 8:30pm in the 1100blk of Riata Valley Rd. This fire was only able to burn a small area before some passersby were able to extinguish the flames. The second occurred at 8:35pm in the 3900blk of Stockton Hill Rd. Investigators know that these fires were set intentionally. It is believed these are related to other brush and dumpster fires that have occurred over the last several years.

A significant reward is being offered for information leading to the arrest and apprehension of the person(s) responsible. Anyone with information is urged to contact KPD by calling (928) 753-2191; report anonymously to Mohave Silent Witness by calling (928) 753-1234; or report tips online by going to [www.kingmanpolice.com](http://www.kingmanpolice.com) and clicking on "Give a Tip".

### *\*\* Endangerment, Reckless Driving, Criminal Damage & Shoplifting \*\**

On Tuesday, March 20<sup>th</sup>, at 8:45pm, Kingman Police arrested **Tiffany Alexa Ochoa**, 19 of Kingman, on felony charges of Criminal Damage and Endangerment; and misdemeanor charges of Shoplifting and Reckless Driving. A 14 year old female was also charged with misdemeanor Shoplifting. Officers were responding to a report of shoplifting at a department store in the 3300blk of Stockton Hill Rd. It was reported that two suspects had ran from the store and fled, driving away in a silver Toyota Camry. It was reported that the suspect vehicle had crashed into a parked car and almost struck a pedestrian. Officers located the suspect vehicle at the intersection of Airway Ave. and N. Wells St. where it had left the roadway and crashed into a vacant building. The investigation revealed that Ochoa and the 14 year old female had attempted to steal over \$800.00 worth of merchandise from the store when they were confronted by store employees. At this time they both fled and entered into the Toyota Camry and left, driving recklessly, crashing into a parked car, jumping a curb and proceeding eastbound on Airway Ave. Ochoa, the driver, attempt to turn onto N. Well St. at a high rate of speed, lost control, left the roadway, jumped a curb and crashed into an empty building. Ochoa and the 14 year old were not injured. Both admitted to the offenses. Ochoa was arrested and booked into the Mohave County Adult Detention Facility on her charges, while the 14 year old was released to her parents, to be charged with shoplifting via juvenile referral.

### *\*\* Aggravated Assault (Shooting) \*\**

On Thursday, March 22<sup>nd</sup>, at about 10:20pm the Kingman Police Department responded to a park in the 3800blk of N. Willow Rd. regarding a shooting that had just occurred with one victim. Officers arrived and located a 16 year old boy who had suffered two gunshot wounds (hand and leg). He was transported to Kingman Regional Medical Center with serious, but non-life threatening injuries. Investigators from KPD and the AZ Gang & Immigration Intelligence Team Enforcement Mission (GIITEM) located the suspects and a suspect vehicle a short distance away. The investigation and arrests are being handled by AZ GIITEM. AZ DPS Sgt. Andrew Shurtz can be reached at [ashurtz@azdps.gov](mailto:ashurtz@azdps.gov) for further information and suspect details.

### *\*\* Arrest for Child Abuse \*\**

On Saturday, March 24<sup>th</sup>, Kingman Police arrested **Andrew Ryan Tarvin**, 27 of Kingman, on a felony charge of Child Abuse. Earlier that day KPD became involved in a check welfare incident on a 2 year old that had been seen with significant facial injuries. The investigation led to officers locating Tarvin and a 2 year old girl at a residence in the 1100blk of Kit Carson Rd. Tarvin, the **boy-friend of the toddler's mother, was caring for the child. Officers observed injuries to the child's face and head. Tarvin's account of how the injures occurred were not consistent with the injuries observed.** Further investigation resulted in Tarvin admitting to causing the injuries when he struck the child, causing her head to hit a table. The Department of Child Safety took emergency custody of the child. Tarvin was arrested and booked into the Mohave County Adult Detention Facility. The child was ultimately transported to Las Vegas for treatment of a skull fracture and a dislocated elbow. The investigation is ongoing with additional charges possible against the mother for Failure to Report Abuse/Injury.

## March Highlights *cont'd*

### *\*\* Organized Retail Theft \*\**

On Saturday, March 24<sup>th</sup>, at 3:10pm, Kingman Police arrested **Anthony Dean Kalani Garcia**, 21 of Kingman, on felony charges of Organized Retail Theft and Possession of Drug Paraphernalia (heroin). Department store security staff, 3300blk of Stockton Hill Rd., observed Garcia in the store selecting merchandise. They contact police as Garcia had previously been trespassed from the store. Further investigation revealed that Garcia had fraudulently returned merchandise with a false receipt. Officers located Garcia in the store where he was taken into custody. Garcia denied any wrong doing, however store surveillance disagreed. Garcia was additionally found to be in possession of assorted heroin drug paraphernalia. Garcia was booked into the Mohave County Adult Detention Facility.

### *\*\* Injury Crash Involving School Bus and Pick-up \*\**

On Monday, March 26<sup>th</sup>, at 3:30pm, the Kingman Police Department investigated an injury crash involving a KUSD school bus and a Pick-up truck. The school bus, occupied by a 57 year old driver and four students, was northbound in the 1200blk of Eastern Ave., when a blue Ford pick-up, driven by a 36 year old Kingman man, driving southbound on Eastern Ave., crossed over the center line, crashing into the school bus. The collision caused the airbag in the pick-up to deploy. One student on the bus suffered minor injuries and was transported to Kingman Regional Medical Center. The driver of the truck suffered minor injuries and refused medical treatment. No other injuries were reported. The roadway was closed during the investigation for about 1.5 hours. The investigation determined that the driver had fallen asleep due to fatigue, causing the crash. No impairment was suspected. The driver of the truck was issued a citation charging a civil violation of Failure to Control Speed to Avoid a Crash.

### *\*\* Shoplifting and Trafficking in Stolen Property \*\**

On Tuesday, March 27<sup>th</sup>, KPD Detectives arrested **Kaleb Wilford Lane**, 38 of Bullhead City, on felony charges of Shoplifting and Trafficking in Stolen Property. Lane was the suspect in the March 19<sup>th</sup> theft of four leather jackets, with a total value of over \$2,000.00, from Mother Road Harley Davidson in the 2500blk of Beverly Ave. Investigators discovered that Lane was attempting to sell the stolen jackets on a social media page. On Tuesday detectives located Lane at a residence in Bullhead City where he was taken into custody. Lane, who admitted involvement in the offense, was booked into the Mohave County Adult Detention Facility. One of the stolen jackets was recovered. The investigation is ongoing.

### *\*\* Death Investigation \*\**

On Tuesday, March 27<sup>th</sup>, at about 5:15pm, two Mohave County employees were taking a walk when they discovered a dead body in the wash near the 500blk of W. Beale St. in downtown Kingman. It was obvious that the body had been there for 1 -2 weeks. Investigators were able to identify the 62 year old male subject as a man that had been arrested in the Bullhead City area and booked into the Mohave County Adult Detention Facility. He had been released at about the same time investigators believe he died. No foul play is suspected. The investigation is ongoing to determine the cause of death and make notification to next of kin.

### *\*\* Vehicle Theft, Drugs, Weapons and Warrants \*\**

On Tuesday, March 27<sup>th</sup>, at about 4:45pm, Kingman Police arrested **James Michael Tiry**, 32 of Kingman, on felony charges of Possession of Stolen Property, Possession of Marijuana, Possession of Drug Paraphernalia, Weapons Misconduct Prohibited Possessor, Weapons Misconduct in Furtherance of a Felony, Failure to Appear warrant and misdemeanor criminal warrant for Domestic Violence by Disorderly Conduct. Tiry was sleeping in a parked vehicle in a parking lot in the 3600blk of N. Stockton Hill Rd. when he was contacted by officers. During this time Tiry was found to be in possession of marijuana, the associated drug paraphernalia, a firearm and **the vehicle had been reported stolen to the Mohave County Sheriff's Office**. Additionally Tiry had two warrants for his arrest; one was a criminal warrant for Domestic Violence by Disorderly Conduct on a previous KPD case and a Failure to Appear warrant on an original charge of Unlawful Use of Means of Transportation on a previous MCSO case. Tiry was booked into the Mohave County Adult Detention Facility where he became combative, assaulting detention and MCSO staff. MCSO is handling the original stolen vehicle investigation and the assault on jail staff.



*Honor  
Integrity  
Courage*

Statistical Summary — March		
	MONTH	Year-to-Date
Adult Arrests	199	622
Juvenile Arrests	6	47
911 Calls	2,288	6,416
Police Incidents	3,341	9,792
Police Cases	449	1,418
Last DR# Pulled	2018-09812	

## Municipal Court– Judge Singer

Monthly Financial Report			
Kingman Municipal Court #0841		March 2018	
<b>CITY REVENUE</b>		Criminal Justice Enhancement Fund—47%	10797.02
Abatement Fund	0.00	Child Passenger Restraint	0.00
Address Confidentiality Fund	13.90	DNA Surcharge—3%	1363.08
<b>Attorney's Fees</b>	2875.16	Drug Enhancement Acct (Fine)	2629.66
Bond Forfeiture	0.00	DUI Abatement Fund—\$250	325.00
Copy Fees	.73	Extra DUI Assessment	500.00
Court Costs	0.00	Domestic Violence Services Fund—\$50	280.04
Defensive Driving Diversion Fee-Local	2500.00	Fill the Gap—7%	1609.76
Fines	17237.82	AZ Highways Fund	0.00
Jail Costs	5825.50	JCEF Surcharge—15%	43.24
Jury Fees	0.00	Medical Services Enhancement Fund	2986.30
Miscellaneous Fees	162.83	2011 Additional Assessment—\$8	1149.66
Overpayment Forfeiture	0.70	Probation Surcharge—\$5	16.98
Suspension Fee	1466.08	Prison Construction and Operations Fund	1902.27
Warrant Fee	3466.28	Public Safety Equipment Fund	2001.45
<b>Total City Revenue</b>	<b>33549.00</b>	School Zone Assessment	0.00
Local JCEF TPF Acct	603.87	State Highway Fund	0.00
Court Enhancement Fund	1698.89	State Highway Work Zone	0.00
<b>STATE REVENUE</b>		Technical Registration Fund	59.22
Probation Surcharge—\$10	76.51	<b>State's JCEF TPF Acct</b>	1086.76
Probation Surcharge—\$20	2925.78	<b>Victim's Rights Enforce Assess Fund</b>	275.18
Address Confidentiality Fund	264.20	FARE Special Collection Fund	5500.88
Arson Detection Reward Fund	.00	FARE Delinquent Fee	1390.29
Clean Election Fund—10%	2281.51	<b>Total State Revenue</b>	<b>39509.93</b>

## Summary Overview — March 2018

BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance	8748.00	Prior Balance	2231.71	Prior Balance	556.01
Bonds Posted	550.00	Payments made	5850.77	Payments made	1379.02
Bonds Forfeited	850.00	Checks written	1944.45	Checks written	556.01
Bonds Refunded	2500.00	Balance in Restitution	6138.03	Balance in Adult Prob Fees	1379.02
Balance in Bonds	5948.00				
REIMBURSEMENT			Cases Terminated	New Cases	Juveniles
Prior Balance	274.30	Civil Traffic	127	158	5
Payments made	456.43	Criminal Traffic	32	66	2
Checks written	196.00	Criminal Misdemeanor	133	155	0
Balance in Reimbursement	534.73	<b>Total</b>	<b>292</b>	<b>379</b>	<b>7</b>
Total Revenue	219374.66	Domestic Violence Cases	9		
Mohave County Jail Costs					
LAPAZ County Jail Costs	22718.49				

**Municipal Court Monthly Statistical Report  
March 2018**

**CRIMINAL TRAFFIC**

	D.U.I.	Serious Violations	All Other Violations	TOTAL
Pending First of Month	144	16	244	404
Filed	35	7	24	66
Transferred In	0	0	0	0
SUBTOTAL	179	23	268	470
Transferred Out	0	0	0	0
Other Terminations	8	1	23	32
TOTAL TERMINATIONS	8	1	23	32
Pending End of Month	171	22	245	<b>438</b>

**TRAFFIC FAILURE TO APPEAR**

Pending First of Month	Filed	Sub Total	Terminations	Pending EOM
113	4	117	4	<b>113</b>
Criminal Traffic/FTA Trials	1	Criminal Traffic/FTA Jury Trials		1

**CIVIL TRAFFIC**

Pending First of Month	Filed	Sub Total	Default	Other
339	158	497	27	127
Total Terminations	154	Pending End of Month		<b>343</b>

Civil Traffic Hearings Held in MONTH

7

**MISDEMEANOR**

	Misd Non Traffic	Failure to Appear Non-Traffic	TOTAL
Pending First of Month	1413	252	1665
Filed	144	11	155
Transferred In	0	0	0
SUBTOTAL	1557	263	1820
Transferred Out	0	0	0
Other Terminations	118	15	133
TOTAL TERMINATIONS	118	15	133
Pending End of Month	1439	248	<b>1687</b>
Misdemeanor FTA Court Trials			1
Misdemeanor FTA Jury Trials Held			0
Misdemeanor/Criminal Traffic Initial Appearances			<b>39</b>

**DOMESTIC VIOLENCE/HARASSMENT PETITIONS**

	Filed	Issued	Denied	TOTAL TERM
Domestic Violence	6	6	1	7
Harassment	2	0	0	2

**HEARINGS HELD TO REVOKE/MODIFY ORDER OF PROTECTION/INJUNCTION AGAINST HARASSMENT**

Order of Protection	0	Injunction Against Harassment	0

**SPECIAL PROCEEDINGS/ACTIVITIES**

Juvenile Hearings Held	5	Search Warrants Issued	0

**WARRANTS OUTSTANDING**

Traffic Warrants Outstanding	Criminal Warrants - 1059		
D.U.I.	119	MISDEMEANOR TOTAL	
Serious Violations	16		
All Other Violations	171		
<b>TRAFFIC TOTAL</b>	<b>306</b>		

## Parks and Recreation—Mike Meersman

### Recreation Division



Most of our Winter/Spring season programs are coming to an end and staff are working on getting ready for summer. The Summer Activity Guide will be released in the Kingman Daily Miner on May 5th and to all local schools on Monday, May 6th.

**Dance:** Students have been working hard to prepare for the upcoming end of the season dance recital set for May 5th at Kingman High School in the Auditorium at 2:00 p.m. There are approximately 24 routines being performed and everyone is encouraged to attend.

**Child Supervision Programs:** Staff is now focusing on the Summer Fun Daze Camp in hopes to obtain a sufficient number of registrations. Part time staff have been obtained to operate the program.

**Trip & Tours:** The Apache Trail/Renaissance Adventure took place on the weekend of March 17th & 18th in our mini bus (large van) with 10 people. The group enjoyed the trip along the Apache Trail and all the sights that were seen. They attended a dinner and show at Arizona Opry which was enjoyed by all. The trip to Le Reve Dream Show and Clark County Museum set for April 14th in Las Vegas was canceled due to lack of registrations. The London Bridge Jet Boat Tour will launch on May 19th and is currently sold out and taking names for an interest list. All of our scheduled excursions provides round trip transportation,

admissions to scheduled locations or stops, and on board refreshments; meals may be included on certain destinations. This summer we are adding a trip to the Arizona Snowbowl with Lowell's Observatory. In October we may venture off to Albuquerque, NM for the Balloon Festival if interest permits. For more information and details about trips please check out our current brochure or call our office. Any trip recommendation or questions can be submitted to Recreation Coordinator, Beth Matthews at 692-3109.

**Sports:** The Adult Basketball League is now finished with its season. Congratulations to the following teams; Bronze (lower) Division Champions: S.I.K. (Stuck In Kingman); Silver (middle) Division Champions: Preston Investments; Gold Division Champions: Tri-Athletics. Adult Coed Volleyball League is in its final week. Congratulations to the Bronze (lower) Division Champions, Tatton Dental. Silver and Gold Divisions will be completed on April 11th. This summer we will be offering the popular Little Tykes Sports Camp and Tennis Lessons will also be returning. The department will be working with the UK once again and hosting the UK Soccer Camp. For more sports information, please contact Sports Coordinator, Ryan Fruhwirth at 692-3113.

**Special Events:** Last month the Department hosted the Inaugural Video Game Championship on Saturday, March 10th at Palo Christi. Participants were able to preregister online and late registrations were accepted at the door on the day of the event. Four game options were offered on 4 types of gaming systems. The event had a large response for the inauguration. Our Annual Egg Hunt and Easter festivities were held at Centennial Park on March 31st. Staff & Volunteers arrived at 8:15 am to prepare by scattering of eggs and treats provided by Little Debbie's. Thank you to Walmart and Little Debbie's for their donations. Thank you to the Headstart staff for volunteering to help. Another huge thank you to Port-A-Party Express for volunteering their services at the Breakfast with the Bunny at Golden Corral and for being our bunny at the Egg Hunt. Anyone interested or in need of more information about Special Events is encouraged to call the Parks & Recreation Office at 757-7919.

**Aquatics:** Both City pools are looking their best and getting ready for opening day on May 28th, Memorial Day. Most summer pool positions have been filled. The department is still recruiting Lifeguards and Water Safety Instructors to teach swim lessons. Our first Lifeguard class begins April 6th. In June we will offer another Lifeguard class as well as a Water Safety Instructor Course.

**Miscellaneous:** The department held interviews during last month filling the Program Aide and Aquatic Aide positions for the summer. Lifeguard interviews will be held on April 27th. New Recreation Instructors have been interviewed and continue to be recruited. New Park Rangers were hired and began mid March. The office has been extremely busy with field and Ramada Rentals.

Events Headed Your Way	
Drive In Movie	April 13
Family Campout	April 28 & 29
Summer Brochure Released	May 5
Dance Recital	May 5
Jet Boat Ride	May 19
Pools Open	May 28
Summer Carnival & Movie	June 15

## Park Maintenance Division

PARKS MAKE LIFE BETTER

The Parks Maintenance Division completed 10 maintenance repair orders in the Mechanics shop, 12 in the Parks system and 4 in Pools and Recreation. The Parks Department has utilized 498 hours of inmate labor. We have experienced four incidents of vandalism in the Parks system. To report any maintenance related issues or if you have any questions, please contact Park Superintendent, Guy Reynolds at 928-757-1705.

**Parks Maintenance:** We are back to the full mowing schedule 5-days a week. The irrigation schedule is currently set on 5-days a week at 75% one cycle.

The weekend park reservations have become busy with an increase in activity on Saturday and Sunday. The sports complex facilities have been busy with regularly scheduled games and one softball tournament.

We repaired one light pole on the field 5, third base line Centennial Sports Complex, the pole had a bad control circuit.

Centennial North Concessions walk-in cooler did not cool to the correct temperature during the pre-season equipment service so we had to replace the compressor.

The Southside Concession ice machine has been problematic over the last year of operation and was beyond repair. A new unit was ordered and installed. We purchased the ice making top portion, saving us money on the bin.

The Parks Department worked to clean up the lower landscape areas to the entrance of community development and H/R. The crews did a great job and added some new landscaping and decorative rock.

We continue to work on the weed abatement on the three miles of the Mohave Wash. We did apply a treatment to the Fripps ranch landscape/retention area. Downtown did receive a spot treatment around the complex, court house and locomotive park.

We have seen an increase in the honey bee activity with three swarms reported at parks facilities. We also performed a treatment on two bee hives on the sports fields irrigation boxes.

Parks staff helped set up for the game night at Palo Christi, this required one amplifier, two speakers and the digital projector. We have also helped set up for the Easter program, the sound system 4-speakers and corded microphone.

**Vandalism:** The Park System experienced four vandalism events this month. Walleck Ranch Ramada #3 picnic table: one seat was broken off, we welded it back in place. Centennial Park: two cigarette disposal units were damaged. Fire Fighters Park: men's bathroom stall door was broken off the mounts and thrown outside in the parking lot.

Centennial ball fields are looking good after the turf management program. A wonderful lady stopped by the office to comment and compliment our lovely Park at Centennial. She was very impressed with how clean and well maintained the whole area appears. She went on to state she has lived in many places and this was one of the nicest parks she has seen. It is so nice to hear our citizens!



Diana Newton receives her 20 year service award recognition from Mayor Gates.

### Cerbat Cliffs Golf Course Division

The rebuilding of the greenside bunkers on #11 is completed. This improvement has received many positive comments. Below are before and after photos.



The Golf Crew has been very busy as the mowing season has begun! Our crew is back to their regular mowing schedule. All greens have been given an application of two growth regulators to reduce Poa seed production and to keep the greens putting smooth and true. All greens have also been given a liquid application of fungicide and fertilizers for preventative disease control. All tees have been given a liquid application of fertilizers to promote new growth.

Faulty irrigation valves at #6 green and on #7 fairway have been replaced. Irrigation updates and repairs continue on a daily basis. The fresh water line that supplies the maintenance building has been repaired. This line runs from behind #1 green all the way across the golf course to the maintenance facility.

Widening of the cart path at #5 tees has been completed. Several other concrete repairs to cart paths were done at the same time. The 4 inch curbing on the cart path extension on #8 is completed. We have received many positive comments concerning the cart path extension on #8. A section of damaged curbing behind #10 green has been replaced.

The eradication of burrowing pests throughout the course continues. The population of these pests has been greatly reduced but continues to be an issue; progress is being made daily.

The bunker edging throughout the course is nearly completed. There are four bunkers left to do.

In the last few weeks we have received several rave reviews from out of town customers praising the quality of the greens. Since the last report the golf course has utilized 472 hours of inmate labor.

For any information about Cerbat Cliffs Golf Course or to make a Tee Time call 928-753-6593 or visit the website at [www.cerbatcliffsgolf.com](http://www.cerbatcliffsgolf.com).

Cerbat Cliffs Golf Course Month-Activity March 2018	
Number Nine-Hole Rounds	732
Number 18-Hole Rounds	1,617
Number Golf Lessons	10
Greens Fee Revenue Total	33,078
Annual Passes	6,378
Daily Green Fees	26,700
Motor Cart Revenue Total	24,204
Private Cart Trail Fees	2,513
Daily Cart Rental	21,691
Driving Range Revenue	2,229
Total Hours Ranger Activities	52
Total Hours Beverage Cart on Course	0
Number of Tournaments	0
Total Tournament Participation	0

## Public Works—Rob Owen

## Building Maintenance — March 2018

Square feet of buildings maintained	144,705
Square feet of buildings cleaned	85,547 by City, 6,000 cleaned by agreement with occupant , and 20,000 cleaned by
City Safety Committee recommended repairs, addi-	0
Building Maintenance repairs made /27.	Building Maintenance Technicians are currently working to remodel the space being occupied by the Economic Development & Planning Department and the breakroom downstairs at the City Complex.
Graffiti removed—3	There were three graffiti abatements in the month of February.

## Fleet Maintenance — March 2018

12,315.9 gallons of unleaded gas	Cost of \$29,063.06
11,269.9 gallons of diesel fuel	Cost of \$24,360.26
Vehicle preventive maintenance	Vehicles 28
Mechanic and welder vehicle repairs	Repairs 366

## Sanitation — March 2018

355 trips to the landfill—Delivery of 3,739,420 pounds of trash	Cost of \$66,374.71
New 90-gallon residential containers	24
Old, damaged, missing or found containers repaired or replaced	62
Steel containers delivered for customer clean-up	2
1) Extra steel containers emptied and 2) Containers retrieved	1) 32 and 2) 4
1) Regular extra trash hauls 2) Abatement orders 3) \$3 Special Trash Haul	1)132 2)11 3)0
Recycling—tons / Annual total— tons	90.56/295.86

## Streets — March 2018

Square yards of asphalt	4.3 Million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

## Available Manpower:

- Superintendent
- (1) Crew Leader
- (1) Operator A (Signing and Striping Technician)
- (5) Operator A (General Maintenance Crew)
- (3) Operator B (General Maintenance Crew)
- (1) City Electrician II (Signals Technician)

### Street Department Activities:

- The month of March work consisted of grading, sweeping, asphalt patching, and weed abatement
- The recent rains have created a large backlog of potholes due the poor network condition. Streets has had a crew addressing pot-holes and complaints.
- Weed abatement chemical applications have started. The Streets Division started application of contact and pre-emergent herbi-cide applications throughout town. This includes the ADOT Tis but, manpower and workload are slowing the process. Chemical weed abatement will continue until the fall and will be supplemented by manual efforts later in the spring.
- Drainage facilities have been a focus to prepare for the upcoming monsoon season. Work on drainage facilities will continue throughout the year.
- The Streets Division has been working with ADOT to create a Memo of Understanding. This will allow the sharing of resources between ADOT and the City. This will allow the sweeping and additional TI maintenance to be compensated with shared resources from ADOT
- The Streets Division started sweeping of ADOT rights of ways in preparation for the MOU.
- Streets spent the month of March completing traffic signal maintenance and inventory in preparation of controller updates
- **An old IGA has been located identifying sidewalks within the ADOT rights of ways as the City 'maintenance responsibility.** Some minor repairs were addressed to correct some safety deficiencies but, a larger project will be needed to address the current condi-tion of larger areas.
- Streets completed a project to address storage and organization of the public works yard.

### Special Events:

- A two person team from Streets Division completed the traffic control for the First Friday Event.

### Training:

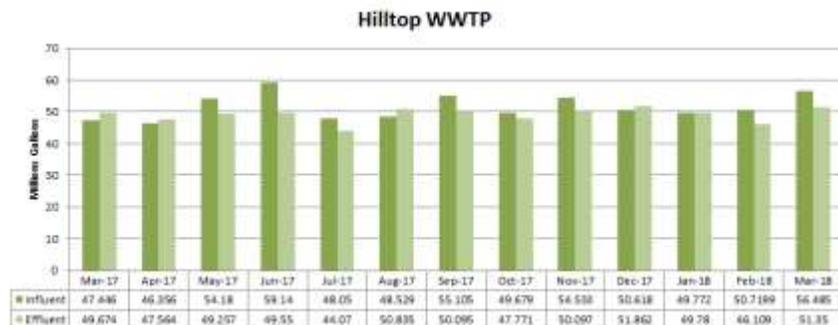
- Quinn Garcia and Raymond Vellos both completed training throughout the month of March in preparation of their commercial driv-ers license testing.
- Quinn Garcia completed his inspection/driving test successfully and obtained his Class A CDL

## Wastewater - March 2018

**Wastewater Treatment**—Personnel 10/ Vacant 3

*Staff at Hilltop Facility:*

- **Treated approximately 56.485 million gallons of influent on intake and discharged approximately 51.350 million gallons of “B+” effluent**
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed all oil changes and general monthly maintenance on associated equipment .
- Completed all monthly NPDES and APP sample collection and submitted all monthly sample collection & regulatory reporting to ADEQ.
- Treatment staff completed hydro-jet cleaning of grit force main, & scum pump wet well maintenance.
- Staff responded to a number of emergency call-outs.



## Wastewater - March 2018 (cont'd)

### Wastewater Treatment—Staff at Downtown Facility:

- Treated approximately 7.638 million gallons of influent on intake and discharged approximately 7.421 million gallons of “A+” effluent
- Completed all monthly NPDES and APP sample collection & ADEQ reporting.
- Dewatered approximately 60 cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #1
- Completed all monthly maintenance related work orders..
- Completed Sodium Hypochlorite & Oxalic Acid CIP’s on MBR #1 & #2 after petroleum was taken into the treatment system.
- Completed all daily, weekly and monthly maintenance work orders



### Wastewater Collections—Personnel 3, 1 Unfunded

Wastewater Collection crews:

- Completed CCTV inspections of 6, & 8-inch wastewater conveyance lines—An estimated 3,500 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Wastewater staff completed hydro-jet cleaning of 6, 8, & 10 inch wastewater conveyance lines totaling approximately 51,290 linear feet
- Continued CCTV training, integration, & PACP training & certification.
- Responded to & assisted multiple customers with lateral locates, etc.
- Assisted Wastewater Treatment Staff at both facilities due to employee shortages.

### Wastewater Pre-Treatment—Personnel 1/2, 1 vacant

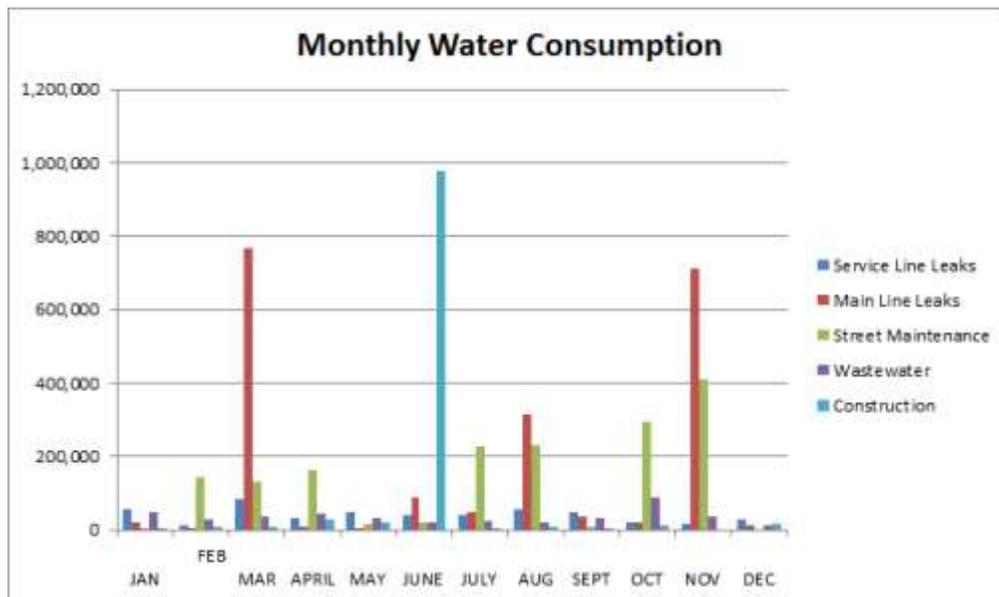
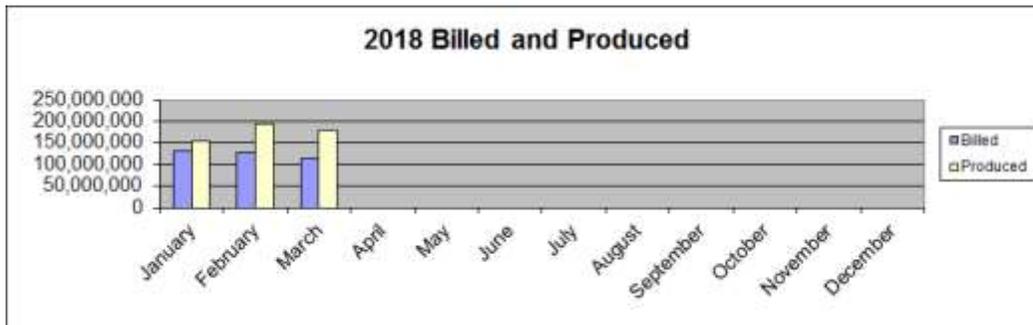
- Maintain pre-treatment compliance by evaluating potential SIU/CIU’s;
- Staff submitted annual Pre-Treatment inspection reports.
- Follow-up on complaints & potential discharge violations, including a petroleum dump from unknown sources into our DT collections system—ultimately being processed upon intake at our DTWWTP.
- Completing compliance reporting to ADEQ and EPA
- Staff completed ADEQ & EPA reporting.

Wastewater - March 2018 (cont'd)

WATER—MARCH 2018			
Work Orders processed	2086	Raise Meter box	0
New customer service meters installed	45	Leaky valves	7
Customer assistance calls	19	Out of order meters repaired	55
Meters read	21110	<b>City of Kingman Water Usage in gallons</b>	404050
Meter readings rechecked	127	Service line leaks in gallons	33000
Turned off services due to delinquent bills	306	Main line leaks in gallons	22000
Meters locked due to non-payment	54	Asphalt replaced in square feet	0
Meters locked as being used at locations no customer signed for service	4	Blue Stake locate requests	286
Customer requests for pressure checks	6	PW, Fire, Eng. Usage	10000
Raise Meters	1		

Water Billed & Produced:

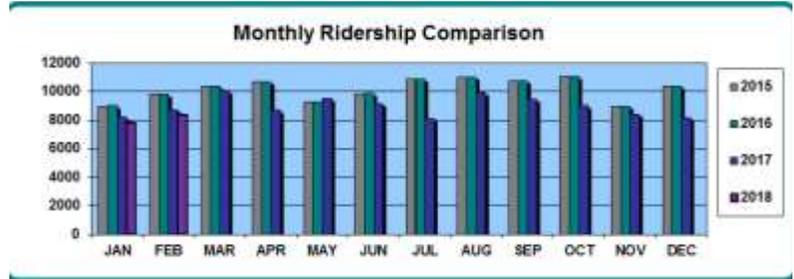
- 179,349,400 gallons of water produced in March
- 114,229,420 gallons of water (63.690%) billed





# Kingman Area Regional Transit

KART — March 2018	
<b>MONTH REVENUE</b>	<ul style="list-style-type: none"> <li>Fare Box Revenue—\$6,314.16</li> <li>Coupon/Pass Revenue—\$6,195.00</li> <li>Total Monthly Revenue—\$12,509.16</li> </ul>
<b>MONTH RIDERSHIP</b>	<ul style="list-style-type: none"> <li>Service hours—1,286</li> <li>Service miles—16,880</li> <li>Total passenger trips—9,266</li> <li>Curb-to-Curb trips—281 (3% of total)</li> </ul>



Projects — March 2018	
<p><b>HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP)</b></p> <ul style="list-style-type: none"> <li><b>SIGN INVENTORY SYSTEM PROJECT</b>— Installation of the 300 Stop signs has started. ADOT will inspect these signs as they are installed.</li> <li>Another draft of the solicitation for procurement of the data collection will be sent to City staff for review in the near future. Staff is still waiting for this draft.</li> </ul>	<p><b>Injection Well Design Concept Report (DCR)</b> - Staff has received a proposal for the design of the Injection well from Hazen and Sawyer. Review of the proposal will determine how Staff wishes to proceed. Staff will meet to discuss.</p>
<p><b>Stockton Hill Road Safety Corridor</b>—Staff submitted an application for proposed Safety improvements on Stockton Hill rd. Staff has been informed that this project to improve safety on Stockton Hill rd. between Detroit and Airway has been granted eligibility by the State transportation board. The Official eligibility letter was received January 18. Design of this project is to be started in fiscal year 19.</p>	<p><b>Waterline Replacement projects</b> -</p> <p>The Notice to proceed was issued to begin design of these projects. A purchase Order has been processed. As-builts and GIS data was sent to consultant to begin their design. Initial survey by consultant has been completed and staff expects 30% plans soon for review.</p>
<p><b>City Well 10</b> -The Notice to proceed was issued to begin design of these projects. A purchase Order has been processed. As-builts and GIS data was sent to consultant to begin their design. Initial survey by consultant has been completed and staff expects 30% plans soon for review.</p>	<p><b>Maintank 1 Rehabilitation project</b> -This project will be postponed until June. This would be a better time to restart the project. This will allow for the tank to be down in the fall months when demand is not so high.</p>
<p><b>Downtown Sewer Outfall Main</b>—Staff has advertised a project for bids to remove and replace 11 sewer manholes in the downtown area that were identified in the 2015 sewer master plan. The bid opening was March 30 at 2:00 at the Council Chambers. Two bids were received, Lewis Equipment Service LLC, and Tiffany Construction. Lewis equipment was the apparent low bidder with a bid of \$126,670. This will go to Council for award on April 17<sup>th</sup>.</p>	<p><b>Water Loss Audit</b> - Staff is currently searching possible grant opportunities to implement some of the recommendations that were generated from the audit. These could include possible meter testing, new meters, or other types of testing or equipment monitoring.</p>
<p><b>Non-Motorized Trails Grant</b>—Staff has submitted an application for a grant from Arizona State Parks to build a new trail in the White Cliffs area and to rehabilitate the Camp Beale loop trail. Flagging of trail corridor has been completed by Arizona Conservation Experience (ACE) and Youth Corp. personnel. Bureau of Land management (BLM) has agreed to complete the required Cultural survey of the area for the City. Staff will attend an application review board meeting in April to discuss the project.</p>	

## Economic Development & Tourism Department, Tourism Division —Josh Noble

### March 2018 Advertising & Marketing

#### Arizona Office of Tourism Marketing Cooperative

- Madden Media Search Engine Marketing Oct 2017— June 2018, 2,500+ clicks/month
- Quantcast pre-roll video compiled, submitted. Campaign runs Nov 2017— April 2018 (Hulu, New York Times, ABC, CNN, ESPN,...)
- Madden Media Video Distribution through YouTube/TrueView, January to June, 2018
- Pandora, 15 second audio with companion banner advert (March — April, 250K impressions)
- AAA Southern Cal Westways (March — April, 500K circulation), ½ page advert & ¼ page advertorial
- AZCentral.com / USA Today Premium Network (March — April, 2,000,000 impressions/month)
- Arizona Drive Guide, spring issue (March — May, 124K circulation) 1/2 page advert

#### Other

- 2018 Arizona Chinese Mandarin Travel Map (100K circulation)
- 2018 Kingman fulfillment Brochure released (100K)
- MyGrandCanyonPark.com bonus Facebook campaign (see sample screen shots)

#### Leads Fulfilled by lead sources

- GoKingman.com information requests: 193
- GoArizona.com leads: 829
- Grand Circle Association leads: 143
- MyGrandCanyonPark.com leads: 655
- Arizona Office of Tourism: none

### March 2018 Media Assistance & Updates

- March 22: Candy Harrington, Editor and author of Barrier Free Travel book series. Booked inspections at four Kingman properties to review handy-capped accommodations on May 7.
- March 31: Alexia Dmitriev: on assignment for Discover America Russian Magazine articles for travel in Southern Utah and Northern Arizona. Secured host hotel at Best Western Kings Inn, Arizona route 66 Museum, Dambar & Steakhouse, Desert Diamond Distillery, Keepers of the Wild, Grand Canyon Caverns, and Peach Springs Hualapai River Runners.

### March 2018 Projects & Activities

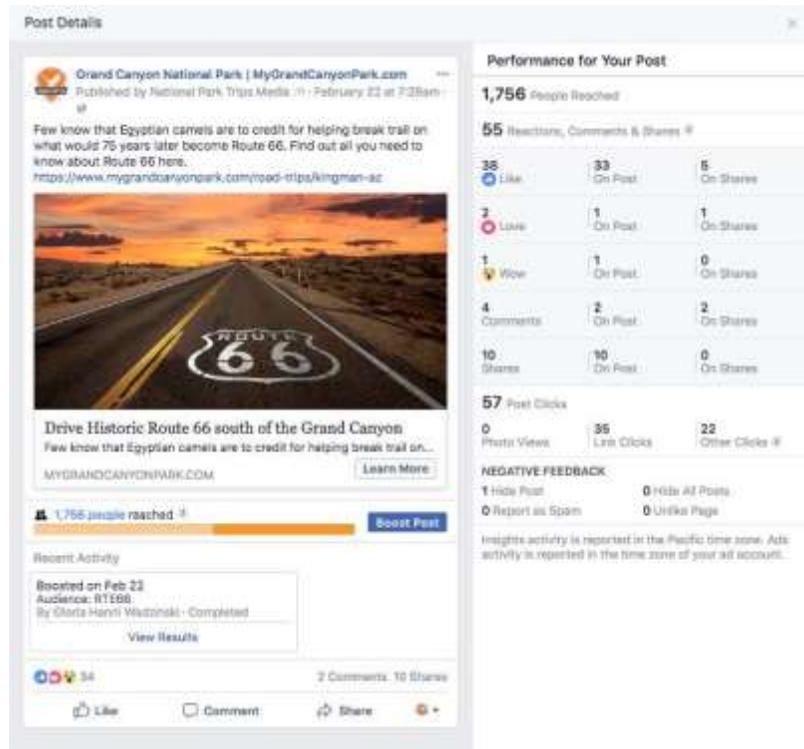
- Public Works Day (May 2) event planning
- 31st annual Fun Run (May 4-6) event planning
- Andy Devine Days Festival (Sept 28-29) event planning

March 2018 Advertisement Samples

Pandora screen captures



National Park Trips bonus campaign results



March Monthly & Quarter Counts

Tourism Dept Statistics	Mar-18	Mar-17	FYΔ	Mar-16	2FYΔ	FYTD	FY/FYΔ	FY/2FYΔ
Visitor Center Walk-ins:	11,664	9,963	17.1%	9,514	22.6%	89,694	6.8%	15.8%
Bus & Group Visits:	56	45	24.4%	45	24.4%	441	6.8%	10.3%
Gift Shop Sales:	\$20,589	\$11,640	76.9%	\$8,221	150.5%	124,443	37.2%	101.6%
Visitor Packets Mailed:†	1,831	1,629	12.4%	1,555	17.7%	5,126	23.1%	70.3%
Website Visitor Sessions:	18,988	24,997	-24.0%	23,694	-19.9%	144,397	-17.5%	-5.3%
Hotel Occupancy: (Jan)*	61.1%	56.5%	8.1%	57.2%	6.8%	64.8%	1.3%	0.2%
RevPAR: (Jan)*	\$43.96	\$39.49	11.3%	\$38.03	15.6%	\$48.47	5.8%	9.9%
Guest Book US:	685	440	55.7%	520	31.7%	Top States:	Top Countries:	
US Party Size:	2.3	2.4	-4.2%	2.3	0.0%	1. CA (102)	1. Canada	
GB International:	284	226	25.7%	215	32.1%	2. AZ	2. Germany	
International Party Size:	2.4	2.4	0.0%	2.8	-14.3%	3. MN	3. China	

† Visitor Packet totals are for the calendar year. Due to unprecedented demand, mailings and reportings have been delayed.

\* Occupancy & RevPAR figures are provided by STR, Inc. and are reported by calendar year

◇ delinquencies collections negatively skewing room tax collections

### Quarter 1 (January to March) 2018 Reported Activities & Purpose for Travel

	Kingman*	Grand Canyon	Las Vegas	Museums	Route66	other	reporting	Avg Party Size	US Party Size	Int'l Party Size
2018	39%	32%	29%	23%	46%	29%	78%	2.2	2.2	2.3
2017	NA	43%	33%	20%	54%	23%	80%	2.4	2.2	2.6
2016	NA	45%	33%	20%	54%	21%	80%	2.3	2.2	2.6

\* the option of "Kingman" as a purpose for travel wasn't added until January 13, so this figure does not include visitors who would have selected Kingman if it was an option between January 2 and January 12. It is likely to have been more than 40% if it had.

### Google Analytics March 2018 (March 2017 comparison in orange)

