



# City Manager Report

May 2018

# CITY MANAGER REPORT CITY OF KINGMAN - May 2018

The information included in this issue reflects April 2018 submissions. Finance and Municipal Court data reported is for the time period detailed on their individual reports.



## Contents

Economic Development & Planning .....	Page 3
Engineering .....	Page 6
City Attorney .....	Page 9
City Clerk.....	Page 9
Finance .....	Page 10
Fire Department.....	Page 14
Information Technology (IT).....	Page 19
Police Department .....	Page 20
Municipal Court.....	Page 24
Parks & Recreation.....	Page 27
Public Works.....	Page 30
Tourism.....	Page 35

PLANNING & ZONING COMMISSION MEETING APRIL 10

**ZONING ORDINANCE TEXT AMENDMENT CASE Z018-0004:** Mohave County requested a text amendment to the *Zoning Ordinance of the City of Kingman*. The proposed text amendment will further clarify certain allowances for Judicial Centers including maximum building height, parking requirements, as well as related definitions in various sections of the Zoning Ordinance.

The commission recommended approval of the text amendment allowing judicial centers a maximum height of seventy-five feet instead of fifty feet, allowing judicial centers to be an allowed use in the C-2 and C-3 Zoning District, and allowing judicial centers to count both on and off-street parking to meet the parking requirements of the Zoning Ordinance, with the on-street parking within 300 feet of the property boundaries on which the judicial center is located.

**REVIEW AND DISCUSSION REGARDING BARBED WIRE FENCING:** The commission reviewed current regulations concerning allowances for barbed wire fencing. The commission had concerns about whether someone from out of town might feel uncomfortable in areas where razor wire is being used. The commission also discussed how some businesses needed the wire to provide security.

Staff was directed to speak to businesses that are utilizing the wire regarding possible alternative protective measures and invite a representative for the Historical Preservation Commission to provide their direction on the use of razor wire in the Historical District before the commission made a recommendation.

**STAFF DIRECTED TO INITIATE A PUBLIC HEARING AND DRAFT A TEXT AMENDMENT REGARDING TINY HOMES:** The commission directed staff to initiate a public hearing and draft a text amendment adding a definition for Tiny Homes to the Kingman Zoning Ordinance, not allowing Tiny Homes in the R-R, R-MH-40, R-MH-20, R-MH-10, and R-MH-8 Zoning Districts, exempt Tiny Homes in the R-2 Zoning District from being a minimum of 860 square feet and have a minimum building width of 24 feet, and to allow homes to be built on twenty-five foot by one-hundred foot lots in the R-2 Zoning District as long as they are able to connect to sewer.

HISTORICAL PRESERVATION COMMISSION

The Historic Preservation Commission did not meet in April.

## Meetings & Activities Staff Attended in April 2018

April 4	Pre-application meeting for Comfort Inn Suites
	Operating Budget meeting
April 6	Discussion on building maintenance
April 11	Novus training for Recording Secretaries
April 13	Meeting with representatives from Unisource
April 16	Open Enrollment meeting
April 17	Meeting regarding downtown revitalization and murals
April 18	Staff Meeting
	Pre-application meeting for apartments at SE Corner of Riata Valley Rd and Peterson Rd
April 19	Meet with Gorman LLC regarding Brunswick, Palo Christi School
	Main Street follow up
	Traffic Safety Committee meeting
April 23	Tour Airport area
	Hodges Road Parcel Plat discussion PP18-0001
April 24	Discussion on RV street parking ban ordinance
	Memorial Peterson North 40 Sidewalk discussion
April 25	Meeting at Airport
	Meet with Veterans concerning Arnold Plaza Project
April 26	Web-site Management training
April 28	Arbor Day tree planting at Cecil Davis Park

### Planning & Economic Development Administration Staff responded to:

78	Requests for Zoning Information & Setbacks
14	Complaints Received / Questions Regarding Codes and Ordinances
77	General Customer Service Calls / City Business Calls

Planning & Economic Development Staff Reviewed:

56	Residential & Commercial Building Permit Reviews
27	Business Licenses Reviewed & Approved
4	Special Event Permits Reviewed & Approved
3	On Premise and Free Standing Sign Permits reviewed and approved
2	<b>Assessor's Parcel Combine / Uncombine created</b>
BLD16-0323	Final inspection Home2Suites at 1121 Sunrise Avenue
AB18-0003	A request to abandon portions of Oak and N. Third Street to allow three small homes to be constructed on existing lot.
PP18-0001	3550 Hodges Road / Parcel Plat
RZ18-0002	Request to rezoning from R-1-10 to C-2-HMR at 2604 Hualapai Mountain Road
ZO18-0005	Allowances for Tiny Homes

## Engineering — Greg Henry

## Water and Sewer Activities

The Engineering staff responded to **175** requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

**ENG17-0030** An Approval to Construct was issued for approximately 2,095 l.f. of 8-inch C-900 water line extension with (5) fire hydrants and (7) Single water services and (27) Double water services within the boundaries of Walleck Ranch, Tract 1961-J Subdivision.

**ENG17-0030** A Construction Authorization was issued for approximately 2,130 l.f. of 8-inch PVC SDR-35 sewer line extension with (11) 4 foot sewer manholes and (61) sewer service tap within the boundaries of Walleck Ranch, Tract 1961-J Subdivision

## Meetings- April 2018

April 3	<b>ENG17-0050</b> Southern Vista V, Tract 6048-B Meeting
April 4	<b>ENG16-0014</b> Sycamore Avenue Storm Drain Meeting
April 4	<b>ENG15-0080</b> Yavapai Street Development Agreement Meeting
April 5	Staff Meeting
April 9	US 93/I-40 West Kingman Traffic Interchange discussion
April 10	2018 Capital Project estimate meeting
April 13	<b>ENG18-0017</b> Pre-construction meeting for 4080 N Sierra Road
April 16	<b>ENG15-0080</b> Pre-construction meeting for Yavapai Street
April 17	<b>ENG14-108</b> Kick off meeting with Hayden Building Corp. for Stockton Hill Waterline Replacement
April 18	<b>ENG15-0072</b> Gateway Arch electrical meeting
April 26	Municipal Utility Commission Meeting
April 30	Waterline Replacements and City Well 10 project meeting

## Training- April 2018

April 9-11	PW Inspections attended APWA Training in Tempe, AZ
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### RIGHT OF WAY ACTIVITIES- April 2018

49	Permits to work in Public Right-of-Way
32	Sewer Connection Permits ( 1 due to Failed septic)
4	Sewer Taps (1 inside)
2	Utility Permits for water meters in the County
29	Utility Permits for water meters in the City
13	Sewer Availability Letters

### CONSTRUCTION ACTIVITIES UPDATE- April 2018

PROJECT	PURPOSE	STATUS
<b>ENG14-084</b>	This contract includes several water and sewer projects at various locations throughout the City.	Work on the design of water lines in the area is ongoing. Installation of various water and sewer projects is ongoing.
<b>ENG15-0072</b>	This project will construct a gateway arch across Beale Street by Locomotive Park	The final arch is being designed and will be constructed off site and shipped to the site. Footings are planned for the first week of May. The Arch is to be installed the first week of June.
<b>ENG16-0020</b>	Construct a detention basin on Gates Avenue to prevent flooding.	This project is complete.
<b>ENG16-0014</b>	Construct a storm drain in Sycamore Avenue to prevent flooding.	The storm drain work began on March 5 and is expected to be complete by mid June.

### DESIGN ACTIVITIES- April 2018

PROJECT	PURPOSE	CONSULTANT	STATUS
<b>ENG16-0025</b>	This project includes the design of Kingman Crossing Boulevard between Southern Avenue and Interstate 40.	AECOM Technical Services for the preparation of project plans and specifications	Project is expected to be complete by June 2018
<b>ENG17-0028</b>	This project is Year 2 of a 3 year plan to implement GIS technology for the City.	Sunrise Engineering	Project is underway and is expected to be complete in June 2018.

**CAPITAL EXPENDITURES- April 2018**

<b>CONTRACTOR</b>	<b>PROJECT</b>	<b>AMOUNT</b>
AECOM	ENG16-0025	\$16,445.50
Desert Construction	ENG16-0014	\$202,430.75
Gust Rosenfeld	ENG16-0031	\$3,044.00
Sunrise Engineering	ENG17-0027	\$21,899.13
Sunrise Engineering	ENG17-0028	\$21,701.00
Sunrise Engineering	ENG14-108	\$17,410.00
Patti Trahern	ENG15-051	\$1,105.00
<b>Capital Expenditures processed during the month of April</b>		<b>\$284,035.40</b>

**Construction Photos — April 2018**



**ENG16-0014 Sycamore Ave Storm Drain**



**ENG16-0014 Sycamore Ave Storm Drain**



**ENG16-0014 Sycamore Ave Storm Drain**

**ENG16-0014 Sycamore Ave Storm Drain**



## City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2017 and 2018.



	April, 2017	April, 2018
Domestic Violence	39	56
DUI	8	23
Theft/Shoplifting	37	33
Criminal Traffic (non DUI)	12	17
Code Enforcement	5	8
Miscellaneous Misdemeanors	64	92
<b>Total Charges</b>	<b>165</b>	<b>229</b>
Number of Files Opened	120	131
Pretrial Conferences	84	203
Change of Pleas	69	104
Status Hearings	24	17
Trials	14	14
Other Court Events	136	203

## City Clerk—Sydney Muhle

As of April 30, 2018 there were 1,192 Active City of Kingman business license accounts. During the month of April the Clerk's Office assembled City Council agendas and packets for two regular meetings and four City Council Special meetings as well. Minutes were taken and transcribed for meetings held.

All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website [www.cityofkingman.gov](http://www.cityofkingman.gov).

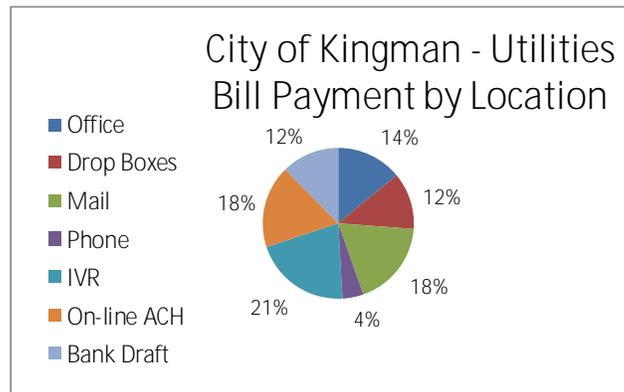
Upcoming Community Events	
EVENT	DATE
<ul style="list-style-type: none"> <li>River Cities United Way Golf Tournament</li> <li>KRMC Kid's Day</li> <li>Kingman Farmers Market</li> <li>Dig It! Community Garden/Animal Friends</li> <li>Chillin' on Beale Street</li> <li>Not Your Mama's Pub Crawl</li> </ul>	05/19/2018
<ul style="list-style-type: none"> <li>Sounds of Kingman/Concert in the Park</li> </ul>	05/20/2018
<ul style="list-style-type: none"> <li>DePuy's Auction</li> <li>Kingman Farmers Market</li> <li>Tuff Trucks/Scramble Cars/Mud Bogs</li> </ul>	05/26/2018
<ul style="list-style-type: none"> <li>Kingman Pools Opening Day</li> </ul>	05/28/2018
<ul style="list-style-type: none"> <li>Horsemanship 101 Summer Camp</li> </ul>	05/29-06/07/18
<ul style="list-style-type: none"> <li>Kingman Farmers Market</li> <li>It's About Time Car Show</li> </ul>	06/02/2018

Clerk Activity — April 2018		
	VOLUME	REVENUE
New Business Licenses Issued	48	\$4,800.00
Special Event Permits Issued	4	\$250.00
License Renewals Generated (Business & Animal Licenses)	261	-
Public Notary Requests	8	\$30.00
Special Event Vendor Permits	3	\$957.00
Special Event Liquor License	1	\$50.00
<b>TOTAL REVENUE - April 2018</b>		<b>\$6,087.00</b>



## City of Kingman — Utility Payment Services

The primary source of payment for utility customers continues to be checks; close to 35% of customers use this method. Debit and credit card payments come in 2nd at 30%. Of the 30%, 70% of the payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers, and electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 59% of customer payments.



### CUSTOMER SERVICE STATISTICAL SUMMARY—APRIL 2018

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Phone Calls Answered	4,132	2,883	3,288	3,086	3,101	3,020
IVR - Payments	3,901	3,878	4,506	4,193	4,295	4,633
Water Service Orders	1,667	1,075	1,743	1,585	1,720	1,724
Sanitation Service Orders	251	218	434	294	308	498
Sewer Service Orders	1	0	0	1	0	0
Number of Total Payments Processed	16,310	16,037	20,680	17,632	20,661	18849
Number of Sanitation Customers	11,900	11,975	11,923	11,977	12,031	12,053
Number of Sewer Customers	10,334	10,396	10,337	10,415	10,474	10,475
Number of Water Customers	19,417	19,688	19,903	19,940	20,063	20,048

#### Payment Options Available:

**Mail or Drop Box**—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

**Credit Cards**—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

#### Bank Drafting—Automatic Bank Drafting

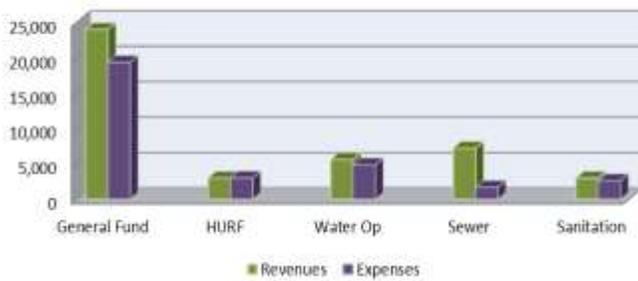
Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

## REVENUE BY SOURCE — APRIL 2018

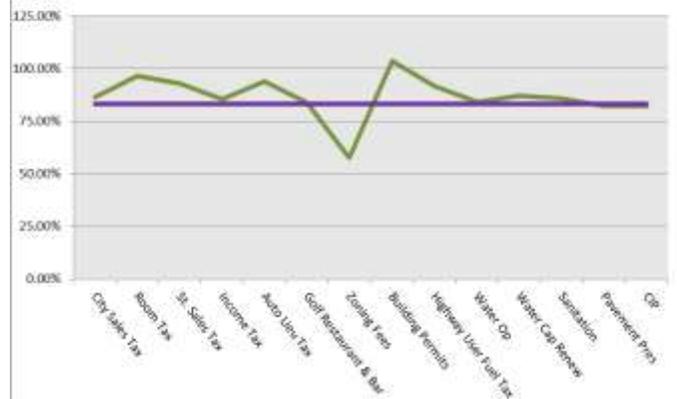
### GENERAL FUND

Description	Original Budget	Revenues This Period	Revenues Year-to-Date	Percentage Collected
Taxes	16,470,000	1,200,032	14,310,852	86.89%
Licenses & Permits	807,500	78,892	802,472	99.38%
Intergovernmental	7,550,000	654,706	6,772,956	89.71%
Franchise Fees	725,000	103,910	621,862	85.77%
Charges for Services	1,142,000	112,941	894,493	78.33%
Fines and Forfeitures	272,000	31,625	283,460	104.21%
Miscellaneous	98,000	17,518	243,955	248.93%
<b>Total Revenues General Fund</b>	<b>27,064,500</b>	<b>2,199,626</b>	<b>23,930,050</b>	<b>88.42%</b>

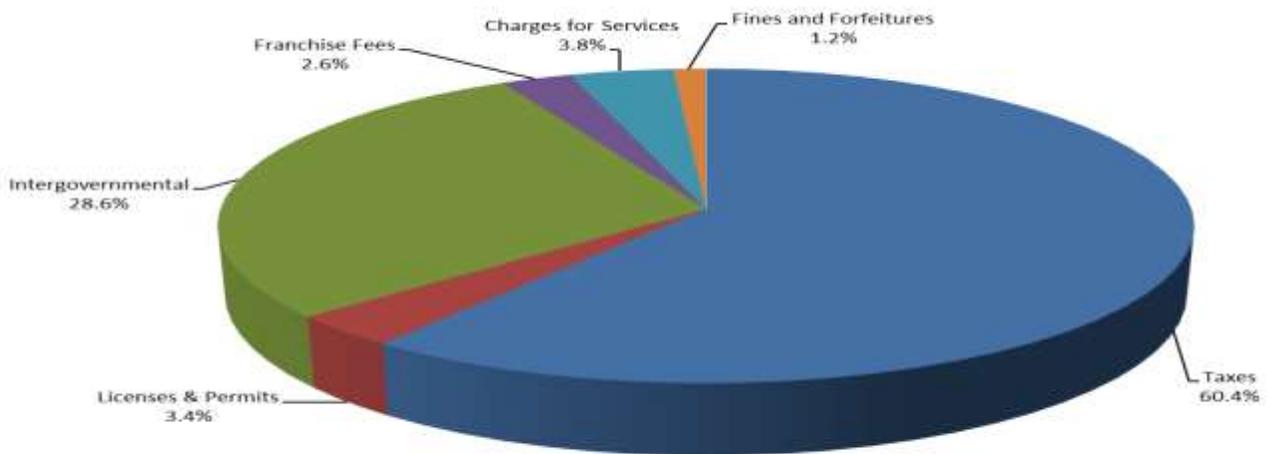
**Kingman, Arizona  
Revenues and Expenses  
Fiscal Year 2017-2018  
(In Thousands of Dollars)**



**Revenue FY18  
Budget to Actual Comparison**

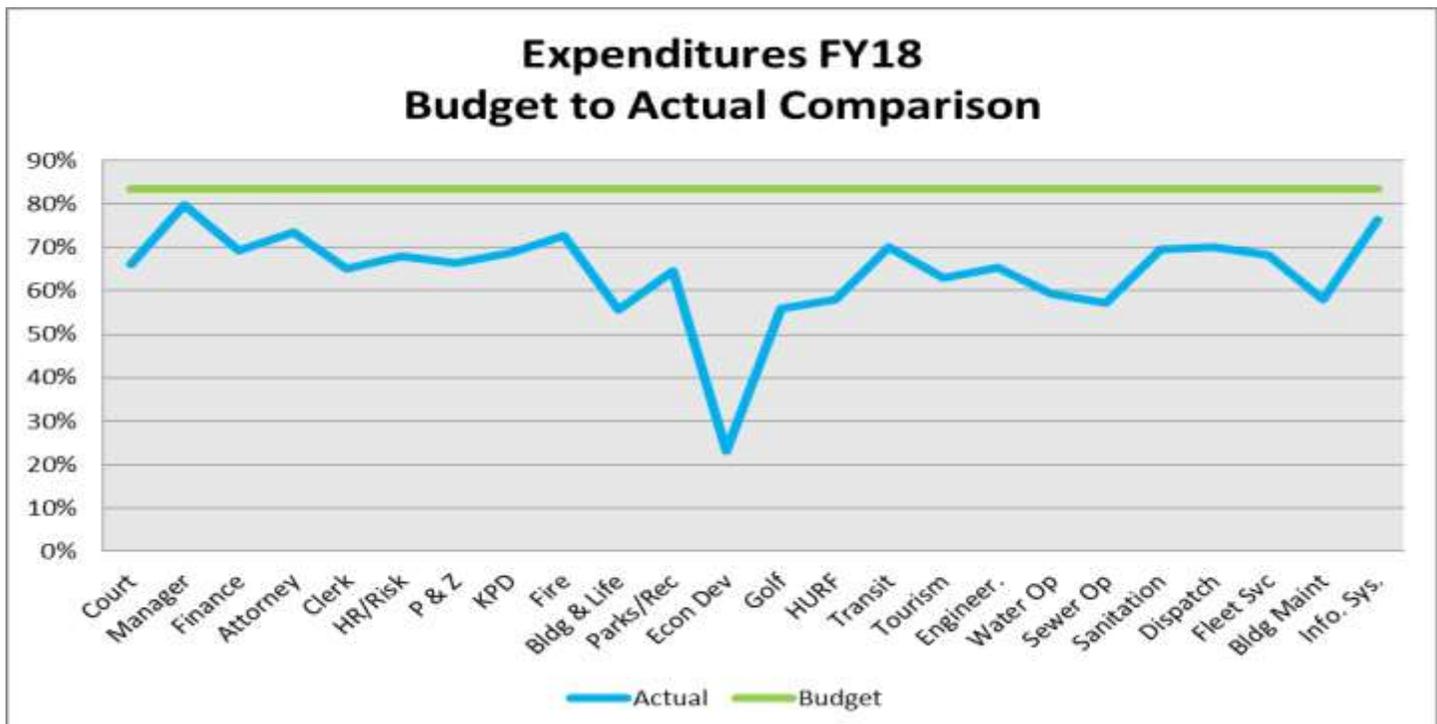


**General Fund  
Fiscal Year to Date 2018**



EXPENDITURES BY DEPARTMENT — APRIL 2018  
GENERAL FUND

Description	Revised Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,661,912	115,466	1,099,070	562,842	33.87%
City Council	169,455	5,219	118,363	51,092	30.15%
Manager	339,483	28,108	270,504	68,979	20.32%
Finance	919,256	41,434	680,474	238,782	25.98%
Attorney	905,147	82,859	665,126	240,021	26.52%
City Clerk	328,665	14,887	213,864	114,801	34.93%
Human Rsc/Risk Mgmt	804,085	69,831	546,001	258,084	32.10%
Planning & Zoning	443,098	22,151	294,478	148,620	33.54%
Police Department	10,378,128	457,205	7,121,839	3,256,289	31.38%
Fire Department	6,866,343	344,216	4,999,398	1,866,945	27.19%
Building & Life Safety	996,503	34,524	555,489	441,014	44.26%
Parks & Recreation	4,310,149	195,969	2,668,821	1,641,328	38.08%
Economic Development	260,035	8,655	59,998	200,037	76.93%
<b>Total Expenses</b>	<b>28,382,259</b>	<b>1,420,526</b>	<b>19,293,424</b>	<b>9,088,835</b>	<b>32.02%</b>



## REVENUE BY SOURCE — APRIL 2018

## GENERAL FUND

REVENUE SOURCE		7/1/13 Thru 4/30/14	7/1/14 Thru 4/30/15	7/1/15 Thru 4/30/16	7/1/16 Thru 4/30/17	7/1/17 Thru 4/30/18	Percent Change FY17-FY18	Fiscal 2018 BUDGET	FY18 Percent of BUDGET
<b>GENERAL FUND (101)</b>									
Local	Sales Tax (2.5%)	11,493,139	12,125,945	12,120,228	12,826,180	13,857,159	8.04%	16,000,000	86.61%
	Room Tax (2%)	312,294	351,073	368,030	409,180	453,693	10.88%	470,000	96.53%
	Rest/Bar Tax (1%)	104,966	0	0	0	0	---	---	---
State	Sales Tax	2,005,937	2,091,549	2,191,271	2,162,428	2,368,065	9.51%	2,550,000	92.87%
	Income Tax	2,606,813	2,831,504	2,816,153	2,947,646	2,996,265	1.65%	3,500,000	85.61%
	Auto Lieu Tax	1,035,447	1,103,804	1,256,055	1,380,226	1,408,626	2.06%	1,500,000	93.91%
Golf	Green Fees (9 holes)	92,007	87,298	83,094	73,068	73,032	-0.05%	89,000	82.06%
	Green Fees (18 holes)	153,384	162,171	139,227	136,946	142,425	4.00%	160,000	89.02%
	Annual Golf Fees	90,765	100,998	100,198	84,458	85,097	0.76%	117,000	72.73%
	Cart Rentals	228,638	235,964	220,659	206,713	211,868	2.49%	254,000	83.41%
	Driving Range Fees	29,261	25,920	24,479	18,896	18,473	-2.23%	21,000	87.97%
	Restaurant and Bar	169,796	169,004	149,090	132,814	133,282	0.35%	150,000	88.85%
	Subtotal Golf Course	763,852	781,356	716,748	652,894	664,177	1.73%	791,000	83.97%
Other	Zoning Fees	16,501	18,769	18,760	15,530	12,728	-18.04%	22,000	57.85%
	Building Permits	385,697	481,302	466,925	588,663	683,550	16.12%	660,000	103.57%
HURF FUND (201)	Rest/Bar Tax (1%)	582,229	588,783	640,288	672,315	664,483	-1.16%	824,783	80.56%
	Highway User Fuel Tax	1,810,045	1,948,002	2,047,617	2,199,887	2,326,899	5.77%	2,535,912	91.76%
POWERHOUSE TOURISM FUND (215)		0	0	0	138,360	179,261	29.56%	186,900	95.91%
PAVEMENT PRESERVATION FUND (316)		0	0	0	0	1,017,065	-	1,550,000	82.29%
I-11 E KGMN CONN FUND (317)		0	0	0	0	1,017,065	-	1,550,000	82.29%
WATER FUND (501)		5,500,817	5,350,028	5,552,901	5,483,954	5,572,519	1.61%	6,610,000	84.30%
WATER CAPITAL RENEWAL FUND (510)		694,321	704,444	716,205	723,949	740,481	2.28%	850,000	87.12%
WASTEWATER FUND (521)		6,925,607	6,954,801	6,984,900	7,072,119	7,199,760	1.80%	8,515,028	84.55%
WASTEWATER CAPITAL RENEWAL FUND (530)		0	0	96,426	98,907	101,712	2.84%	120,000	84.76%
SANITATION FUND (541)		2,781,457	2,824,970	2,873,757	2,925,954	2,970,553	1.52%	3,457,050	85.93%



# Kingman Fire Department

## Fire Chief—Jake Rhoades

The month of April included response to 649 total incidents which is a slight decrease from the month of March bringing the total to 2548 total responses for the year to date which is slightly higher than the same time frame in 2017. This is already demonstrating an increase over total responses in 2017 and continues the standard response as 104 medical responses were sent directly to AMR for response while the Rapid Response Vehicle accounted for 71 calls despite being out of service an additional two days due to lack of staffing. The daily staffing of the Rapid Response unit has been altered due to Overtime constraints mandating the use of Part-Time Firefighters and daily staffing to address the ability to staff this unit. The use of this unit has proven effective since July 1, 2017 as this unit is only in service from 10:00 am to 6:00 pm Monday through Friday. Low acuity or Alpha level calls continue to be handled by AMR which all factors combined decrease the number of incidents constituting a response by Kingman Fire Department allowing the department to maintain a level of service for concurrent calls, eliminating the need for district to district response and exaggerated travel times.

A continual trend demonstrates that EMS incidents account for the majority of all calls with 550 total for the month and A-Shift accounted for 17.07 calls per firefighter and also had the highest total calls for 239 with responses for the month. Although the predictability of call types, location, and time of occurrence, the use of data to establish level of service continues to provide valuable information for the department. Fire District 22 continues to receive the highest percentage of call volume at 37% followed closely by District 23 at 31% with 208 incident responses and 170 respectively.

The department continues to focus on its ability to respond efficiently and effectively to decrease the cycle time of response. In this case, cycle time is defined as the total time from the beginning to the end of the response process and includes dispatch process time, during which a unit is acted upon to bring it closer to an output, and delay time, during which a unit of work is spent waiting to take the next action. In other words, the time the call is received in dispatch until it is mitigated in the field. Dispatch time is meeting established benchmarks 91% of the time and a 90<sup>th</sup> percentile time of 1:29 which is a VAST improvement over 2017.

Turnout times continue to improve and are averaging just below the 90<sup>th</sup> percentile for the established 60 second timeframe at 1:01. Travel time continues to be a true variable for the department based on a variety of factors however the concentration of stations and response of multi units demonstrates that the department can provide adequate resources to an incident at a 41% frequency with a 90<sup>th</sup> percentile of 7:25.

The department continues with a very aggressive training and personnel development program focused on the current issues facing the community but also the future of the organization totaling 941 hours of training for the month. Given the low frequency of fires, the department continues to maintain a training centric philosophy focused on an all hazards approach and must address the training facilities in the future in order to simulate real life and provide the experience to accompany the knowledge that is vital in decision making for personnel. Continuation of the department's incident safety officer program and implementation of nationally standardized incident command training, Blue Card, which all company officers are required to attend ensures that all members of the department operate in a safe and efficient manner on all calls. The department also implemented the new instructional methodology of impromptu drills for operations personnel. Impromptu drills incorporate real world scenarios to evaluate practical application of essential skills required of emergency response personnel.

Promotional processes are being completed for all ranks between April and May but are a true testament that we are a young organization however, the professional development to date is assurance that the future is in good hands and our implemented processes are effective.

Total Calls for Month: 649	YTD: 2548	AMR Calls : 104	YTD: 414	Squad 2 Calls for Month: 71	July 1, 2017 to date: 741
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## DISTRICT RESPONSES—MONTH

DISTRICT	MONTH	% FOR MONTH	YEAR-TO-DATE
District 21	102	16%	324
District 22	241	37%	978
District 23	201	31%	799
Districts 24	61	9%	311
Districts 25	26	4%	87
Out of District	18	3%	49
<b>Total Responses</b>	<b>649</b>	<b>100%</b>	<b>2548</b>

## TRAINING TYPE—MONTH

TYPE BY HOURS	MONTH	YEAR-TO-DATE
Administration	0	509.50
Career Development	280.5	791
Daily Training	441	3355
EMS Training	108.99	560.85
Fire Training	85	1170.50
Hazardous Materials Training	0	3
Technical Rescue Training	16	321.50
Other	-	-
<b>Total</b>	<b>941.49</b>	<b>6,711.35</b>

## INCIDENT BREAKDOWN

TYPE	Month	YEAR-TO-DATE
Residential Structure Fire	5	14
Commercial Structure Fire	3	7
Other Structure Fire	0	0
Vehicle Fire	2	13
Brush Fire	13	31
Dumpster Fire	2	3
Other Fires	64	290
<b>Total Fires</b>	<b>89</b>	<b>358</b>
Rescue/EMS Response	550	2164
False Alarm Response	0	0
Mutual Aid Given	0	0
Hazardous Condition Response	8	24
Other Response/Admin	2	2
<b>Total</b>	<b>649</b>	<b>2548</b>

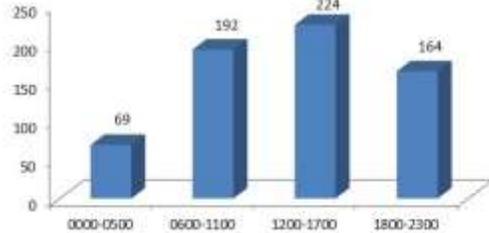
## INCIDENTS BY FIRE STATION

Incidents by Fire Station	EMS Incidents	Total Incidents	% of Incidents	2018 YTD All Incidents
Station 21	65	78	12%	281
Station 22	207	237	37%	872
Station 23	109	133	20%	577
Station 24	63	82	13%	367
Other/Admin	106	129	18%	451

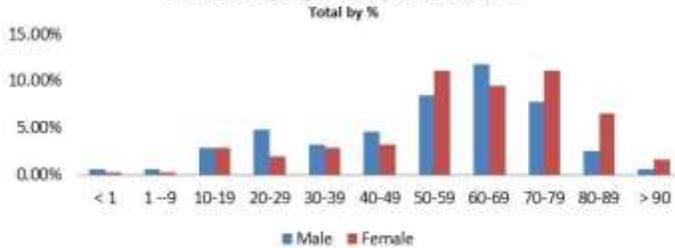
District Responses Current Month	EMS Incidents	%	EMS Year to Date
District 21	96	17%	324
District 22	208	38%	978
District 23	170	31%	799
District 24	48	9%	311
District 25	19	3%	87
Out of District	9	2%	49
<b>TOTAL</b>	<b>550</b>	<b>100%</b>	<b>2548</b>

Performance by Shift	Incidents	Dispatch Time
Shift 1 - Days	290	23%
Shift 2 - Nights	304	24%
Shift 3 - Days	255	20%
Shift 4 - Nights	235	19%
Wed 1-3	84	7%
Wed 2-4	84	7%
<b>TOTAL</b>	<b>1252</b>	<b>100%</b>

Incidents by Time Block



Patients by Age Group and Gender



Communications Center Performance	Benchmark	Baseline	Compliance
9-1-1 Call Answering	0:10	0:10	94%
Dispatch Time	1:30	2:16	88%

Dispatch Calls for Service	2018	2017	Variance YoY	% of Total
Police	3379	3334	45	1%
EMS	1087	980	107	10%
Fire	195	184	11	6%
HAZMAT	13	0	13	100%
Tech Rescue	0	0	0	0%
Other	2	0	2	0%
<b>TOTAL</b>	<b>4676</b>	<b>4498</b>	<b>178</b>	<b>4%</b>

Total Value	Structures Saved	\$ Loss	% Saved	% Lost
Structure Fires				
Vehicle Fires				
Other				
<b>TOTAL</b>				

Performance by Shift	Incidents	Dispatch Time	Turnout	Travel	Total Response
A-Shift	239	1:28	91%	0:59   91%	6:42   44%   9:07   77%
B-Shift	219	1:30	90%	1:00   79%	6:53   46%   9:18   80%
C-Shift	191	1:18	96%	1:06   88%	7:20   32%   9:38   76%

EMS by Risk	Type	Incidents	Dispatch Time	Turnout	Travel	Total Response
High	Charlie, Delta & Echo	308	1:20   94%	1:02   89%	6:30   44%	8:35   84%
Moderate	Bravo	143	1:16   92%	0:58   92%	8:44   33%	11:08   59%
Low	Alpha, Omega & Public	137	1:23   93%	0:51   91%	8:35   33%	11:18   72%

FIRE by Risk	Type	Incidents	Dispatch Time	Turnout	Travel	Total Response
High	Commercial & Residential Structure	10	1:45   80%	1:28   67%	8:50   33%	8:12   88%
Moderate	Commercial Vehicle	1	0:00   100%	0:30   0%	7:53   100%	8:23   0%
Low	Dumpster, Passenger Vehicle, Brush & Other	78	1:39   81%	0:51   96%	9:02   33%	10:30   64%

Agency	Total Calls 2018	% of Total	Police	EMS	Fire	HAZMAT	Tech Rescue	TOTAL
Kingman Police	13007	72.2%	3379	-	-	-	-	3379
Kingman Fire	2548	14.1%	-	550	89	8	2	649
No. AZ Consolidated Fire	1381	7.7%	-	294	60	4	-	358
Golden Valley Fire	734	4.1%	-	168	31	-	-	199
Lake Mohave Ranchos	268	1.5%	-	57	9	-	-	66
Pinion Pine Fire	76	0.4%	-	15	6	1	-	22
Pine Lake Fire	7	0.0%	-	3	-	-	-	3
<b>Total Calls Dispatched</b>	<b>18021</b>	<b>100%</b>	<b>3379</b>	<b>1087</b>	<b>195</b>	<b>13</b>	<b>2</b>	<b>4676</b>

The Building & Life Safety Division saw 9 commercial reviews for the month of April, while residential plan reviews remained steady at 31 new and 19 other reviews with a total valuation of \$5,551,649.34. The Building and Life Safety Division also completed 133 fire inspections and 531 building safety inspections for the month which is not only an important aspect of enforcement but contributes to the overall safety of occupants and responders alike. The Division has completed 2347 building and safety inspections for the year to ensure safety of occupants and responders alike. The blending of duties of the inspection personnel is moving quicker than projected. Building Inspectors and Fire Inspectors continue to train together on fire and building inspections and plan review. The development of new public education venues and lessons are in the works; focus on ALL age groups is a focus for the department. The addition of a dedicated Public Educator will enhance the delivery of life safety and public education. The smoke detector program that supplies new smoke detectors to citizens for free continues to grow. The addition of Fire Prevention Specialist Jack Yeager, former Fire Chief of the Golden Valley Fire District, will continue to strive to meet the needs of the community and its citizens.

The willingness of fire department personnel to embrace its ever changing mission was exemplified this month as Assistant Fire Chief Keith Eaton attained his Building Official certification. When the department was assigned the Building Department in 2017, there was a definitive need for common sense, customer service driven, decision making. The fact the fire department manages this department for the city is unique in the state of Arizona however, the fact that Assistant Chief Eaton has successfully attained his Certified Building Official is not only a testament to the approach that the fire department takes as part of the city but also the type of person that Eaton is as he has taken on this challenge all in an effort to make the department and city more effective.

**Commercial – New / Under Review Permit**

KRMC Pharmacy TI 3269 Stockton Hill Road

GW Customs Paint Booth 2727 Beverly Ave

Walleck Ranch Tract 1961-J N Willow Road

Tuff Shed, Inc 4325 Stockton Hill Road

**Commercial Permits Ready to Issue:**

Dairy Queen 3152 Stock ton Hill Rd

Human Bean 2651 Stockton Hill Road

Jersey Mikes Subs 3535 Stockton Hill Rd

MMHC TI 1141 Sycamore

McDonald's TI 3431 Stockton Hill Road

Frontier Communications Facility 415 E Andy Devine Ave

**Commercial Permits Issued/Under Construction:**

Canyon Storage Kiosk 1212 E Gordon

Dunkin Donuts 3535 Stockton Hill Road

Kokopelli TI Surgical Center 2501 Stockton Hill Rd  
STE109

Canada Mart 210 W Andy Devine Ave

Gas N Grub Hay Barn 4549 N Stockton Hill Rd

Circle K 4008 Stockton Hill Road

KIA TI 2610 Andy Devine Ave

Mohave Mental Health 3505 Western Ave

UES Sunrise Substation –Sunrise

KRMC Cancer Expansion 1739 Beverly Ave

U-HAUL - BLDG #O 4015 Stockton Hill Road

U-HAUL BLDG #R 4015 Stockton Hill Road

St Mary Catholic Church 302 Spring Street

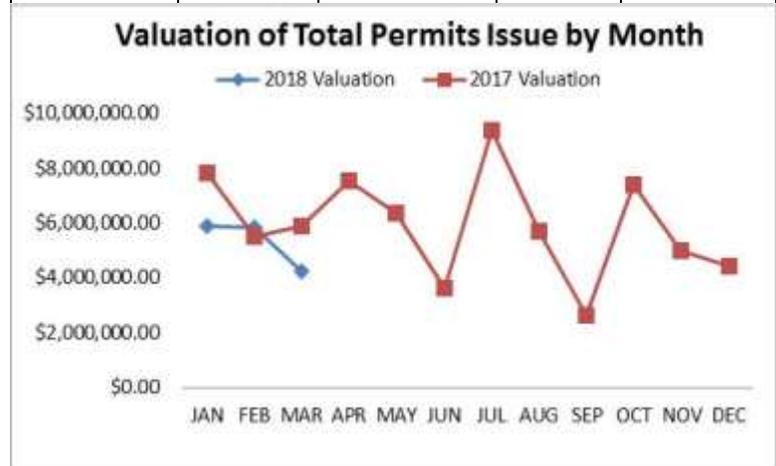
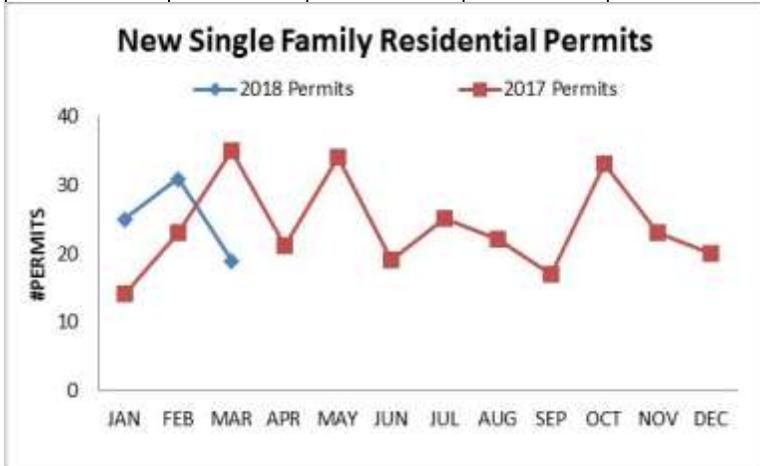
Devault Electric 3830 Bank Street

Home 2 Suites 1121 Sunrise Ave

Building and Life Safety Activities	Incidents	2018 YTD
New Commercial Plan Review	0	2
Other Commercial Reviews	9	53
New Residential Plan Review	31	106
Other Residential Plan Reviews	19	91
Sign Review	3	18
Special Event	2	30
Other Reviews	0	0
Building Safety Inspections	531	2347
Business License Building Inspections	64	204
Fire Safety Inspections	133	640
Fire Safety Violations	55	308
Station Tours	1	3
Child Safety Seat Checks	0	0
Public Education Classes	0	2
Public Education Outreach	5	6
<b>TOTAL</b>	<b>853</b>	<b>3810</b>
<b>Total Permits Issued by Month</b>	<b>2018 Total Valuation</b>	<b>2017 Total Valuation</b>
January	\$5,904,205.71	\$7,844,316.88
February	\$5,833,036.41	\$5,500,638.17
March	\$4,260,472.34	\$5,898,589.33
April	\$5,551,649.34	\$7,519,259.39
May	-	\$6,364,423.93
June	-	\$3,610,003.74
July	-	\$9,402,495.10
August	-	\$5,700,948.56
September	-	\$2,642,674.39
October	-	\$7,406,285.05
November	-	\$5,001,122.87
December	-	\$4,450,202.05

New Residential Permits Issued	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	25	\$4,150,990.26	14	\$2,404,558.30
February	31	\$4,632,639.58	23	\$4,004,289.63
March	19	\$3,265,851.47	35	\$5,623,669.37
April	-	\$0	21	\$4,051,906.49
May	-	\$0	34	\$5,134,127.54
June	-	\$0	19	\$3,061,423.49
July	-	\$0	25	\$3,575,970.61
August	-	\$0	22	\$4,030,157.68
September	-	\$0	17	\$2,188,532.89
October	-	\$0	33	\$5,402,849.07
November	-	\$0	23	\$3,832,302.89
December	-	\$0	20	\$3,372,875.88

New Commercial Permits Issued	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	1	\$713,552.00	1	\$4,937,913.03
February	1	\$508,128.64	-	\$0.00
March	-	\$0.00	-	\$0.00
April	-	\$0.00	-	\$0.00
May	-	\$0.00	-	\$0.00
June	-	\$0.00	-	\$0.00
July	-	\$0.00	-	\$0.00
August	-	\$0.00	-	\$0.00
September	-	\$0.00	-	\$0.00
October	-	\$0.00	2	\$1,323,448.92
November	-	\$0.00	1	\$737,391.09
December	-	\$0.00	1	\$732,821.02



April 2018

www.cityofkingman.gov

Visits

**17,190**

% of Total: 100.00% (17,190)



Unique Visitors

**11,036**

% of Total: 100.00% (11,036)



Pageviews

**38,573**

% of Total: 100.00% (38,573)



Daily Visits

Sessions



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	10,725	8,651
/Departments/HumanResources/EmploymentInformation.aspx	2,085	1,377
/Departments/PoliceDepartment.t.aspx	1,737	1,198
/Departments/UtilityBilling/WaterFees.aspx	1,084	849
/Departments/ParksandRecreation.aspx	1,081	742
/Home.aspx	827	568
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	792	540
/Government/AgendasMinutes/NEW!AgendasandMinutes.aspx	784	642
/Departments/UtilityBilling.aspx	742	570
/Departments/ParksandRecreation/CityParks.aspx	719	529

Average Pages per Visit

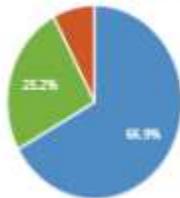
**2.24**

Avg for View: 2.24 (0.00%)

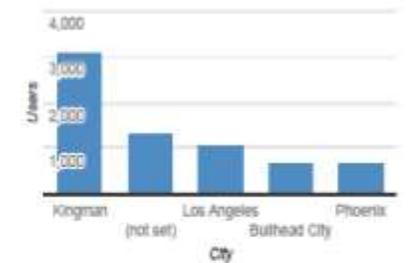


Traffic Source

organic direct referral



Your biggest traffic comes from



Type of Visitors

New Visitor Returning Visitor



Visits by Device

Device Category	Sessions	Bounce Rate
desktop	9,670	55.05%
mobile	6,535	58.94%
tablet	985	57.56%

Country/Territory

Country	Sessions
United States	16,133
(not set)	524
Austria	139
France	52
Canada	49
India	48
China	38
Philippines	20
United Kingdom	17
Germany	16





# Kingman Police Department - Robert J. DeVries



## DATES TO REMEMBER

- Coffee with Cops May 10th  
4 p.m. to 6 p.m. Taco Bell—  
Stockton Hill Road

**Calls for service and Officer initiated activity numbered 3,426 in the month of April marking a 0.30% decrease in comparison to 2017. Written reports are down 7.98% since April 2017 and officer initiated activity is up 6.51% in comparison to the year prior.**

## April Activity



Department staff along with area fire service and EMS personnel attended

active assailant training over April 3rd—6th. The training consisted of 1/2 classroom and 1/2 day active scenarios in the old Palo Christi building.



Special thanks to Walmart of Kingman who dropped off lunch for KPD and first responders on April 3rd and 4th. The store wanted to express their appreciation for law enforcement in Kingman.



Staff assisted with the Special Olympics River Area Track & Field Meet and power lifting competition held at Lee William's High School on April 7, 2018



The department along with area law enforcement agencies also held an event to recognize and raise funds for Special Olympics on April 21st at Centennial Park.



The department assisted with area activities related to the 36th Annual River Run over April 26th—29th. The event was well attended with no incidents of concern reported.



*Honor  
Integrity  
Courage*

## Staff Update



The department received 25 applications for police officer with 23 of the applicants invited to test the week of May 7th.

## April Highlights

### **\*\* Aggravated Assault on Officers \*\***

On Sunday, April 1st, at about 1:30pm, Kingman Police arrested Randa Rae Shepherd, 41 of Kingman, on two felony charges of Aggravated Assault on a Police Officer and a misdemeanor charge of Interference with a City Officer. Officers responded to a disturbance at a park in the 3800blk of N. Willow Rd. where they contacted Shepherd. Officers were issuing Shepherd a written warning of trespass at which time she was told to leave the park. Shepherd became belligerent and refused to leave as directed. While being taken into custody Shepherd kicked and spit on two officers who were attempting to restrain and arrest her. Shepherd was arrested and booked into the Mohave County Adult Detention Facility. One officer received an injury to the hand.

### **\*\* Possession of Dangerous Drugs and Warrant Arrest \*\***

On Friday, March 30th, at about 1:00pm, Kingman Police arrested Jeremy James Sterling, 34 of Kingman, on felony charges of Possession of Dangerous Drugs, Possession of Marijuana, Possession of Drug Paraphernalia and two misdemeanor warrants for Failure to Pay Fines. Sterling was contacted by officers in the 4400blk of N. Stockton Hill Rd. on an unrelated matter when it was found that he had two warrants for his arrest. While being taken into custody Sterling was found to be in possession of





methamphetamine, marijuana and the associated drug paraphernalia. Sterling was arrested and booked into the Mohave County Adult Detention Facility.

**\*\* Aggravated DUI, Aggravated Assault and Criminal Damage \*\***

On Friday, March 30th, at about 12:45pm, Kingman Police arrested **Jared Gabriel Martin, 19** of Globe, AZ., on felony charges of Aggravated DUI x2, Aggravated Assault, Criminal Damage and misdemeanor Failure to Stop at Injury Crash. Martin was the driver of a vehicle responsible for an injury crash that occurred in the 3400blk of N. Willow Rd. Upon arrival officers located Martin walking away from the scene of the crash. The investigation determined that Martin had been eastbound on Airway Ave. when he made a left turn onto N. Willow Rd., crashing into another vehicle driven by a 54 year old Kingman woman. Martin, who appeared to be heavily intoxicated, walked away from the crash scene, leaving another intoxicated male passenger, a 2 month old infant and a 2 year old child, who were passengers in the vehicle he was driving. The driver of the car Martin crashed into was injured and later treated and released from Kingman Regional Medical Center. Martin was ultimately processed for a DUI investigation and booked into the Mohave County Adult Detention Facility. The intoxicated adult male and two children were also transported to Kingman Regional Medical Center for possible injuries. The Department of Child Safety responded and ultimately took custody of the children. The children did not belong to Martin. The Children belonged to the girlfriend of the other adult male passenger.

**\*\*M.A.G.N.E.T. Press Release \*\***

Around 1:15am on April 4th, 2018, The Mohave Area General Narcotics Enforcement team, A H.I.D.T.A initiative and ACJC supported taskforce assisted the United States Customs and Border Patrol with a traffic stop on Interstate 40 at Needle Mountain Road. During the investigation it was learned that an occupant of the vehicle identified as Raul Andrade, of Fontana, California, was trafficking methamphetamine and pills in large quantities. A consent search of the vehicle resulted in approximately 32 pounds of methamphetamine along with over 10,000 blue pills hidden inside the vehicle. The blue pills are suspected to be fake Hydrocodone pills made with Fentanyl and other byproducts. The Arizona Department of Public Safety Crime Lab will be determining the chemical compounds of the pills to positively identify if they are in fact Fentanyl. Fentanyl pills disguised as Oxycodone pills have been the cause of hundreds of overdose deaths across the United States.

The street value of the methamphetamine is approximately \$1,433,600. The approximately street value of the pills is believed to be over \$40,000.



**\*\* Serious Injury Crash (Pickup vs Bicyclist) \*\***

On Thursday, April 5<sup>th</sup>, at about 11:05am, the Kingman Police Department investigated a serious injury crash that occurred in the 1200blk of W. Beale St., in downtown Kingman. The crash involved a green, 2000 Dodge pick-up truck, driven by a 59 year old Chloride man, crashing into the back of a bicycle driven by a 39 year old man from Austria. The collision caused the cyclist to be thrown from his bike, causing serious and life threatening injuries. The cyclist was immediately flown to University Medical Center in Las Vegas. The investigation determined that the bicyclist was traveling westbound on Beale St. in the curb lane, when the driver of the pick-up, also west bound in the inside lane, changed lanes, crashing into the bicyclist. Vision obstruction and speed are believed to be factors in the crash. The westbound traffic lanes on Beale St. were restricted during the investigation for about one hour, causing significant congestion. The bicyclist was touring the United States on his bicycle. No citation has been issued while the investigation is ongoing.

**\*\* Bicyclist Involved in Crash Dies \*\***

The Austrian bicyclist who was seriously injured in the April 5th crash has died. He is identified as 40 year old Stefan Ganster.

**\*\* Heroin for Sale Arrest \*\***



On Wednesday, April 4<sup>th</sup>, at about 5:40pm, Kingman Police arrested **Cody William Advocate, 25** of Mohave Valley, on felony charges of Possession of Narcotic Drugs for Sale, Possession of Drug Paraphernalia and Possession of Burglary Tools. An officer contacted Advocate in the 3600blk of Stockton Hill Rd. after receiving a report of suspicious activity. Advocate was sitting in a parked vehicle when he was contacted by the officer.

The officer observed drug paraphernalia in plain view. While being taken into custody Advocate was found to be in possession of heroin and drug paraphernalia that is commonly associated with the sale of drugs. Also found inside the vehicle were numerous items used for committing burglaries and thefts. Advocate, who admitted involvement in the offenses, was arrested and booked into the Mohave County Adult Detention Facility.



### **\*\*Publics' Assistance Requested in Armed Robbery of a Business\*\***



The Kingman Police Department is seeking the public's assistance to identify the suspects responsible for an armed robbery that occurred April 12<sup>th</sup> at approximately 8:40 p.m. at a business in the 4400 block of N. Stockton Hill Rd. Kingman Police officers responded to a 911 call of the armed robbery at approximately 8:45 p.m. at the Dollar General Store. It was reported that two men wearing gloves and covered head to toe including their faces and hands had entered the store with firearms. The suspects threatened two female employees, demanded money from the timed safe, forced them to the back of the store, and bound each of the victims' hands. The sus-

pects left out the front door of the business with an undisclosed amount of cash, beer, cigarettes, and other store items in a duffle bag. The suspects went in an unknown direction or means of transportation. The victims were not injured during the robbery and there were no customers in the store during the incident.

One white male suspect is identified as being in his 40's, approximately 6'0" in height and about 180 lbs. with a brown pony tail, wearing a black hooded jacket, gray nylon material over his face, gray cargo pants, and brown or gray suede material work boots, and a tan "boonie style" hat.

One white male suspect is identified as being younger, unknown age, approximately 5'7" - 5'10", about 150 lbs. wearing a thick jacket, black material over his face, black jacket, blue jeans, and brown or tan suede material work boots, and a ballcap.

A reward is being offered up to \$750 for information leading to the arrest and apprehension of the persons responsible. Anyone with information is asked to contact the Kingman Police Department by calling (928) 753-2191; or report anonymously to Mohave Silent Witness by calling (928) 753-1234; or report tips online by going to [www.kingmanpolice.com](http://www.kingmanpolice.com) and clicking on "Give a Tip". You can also report through the KPD App, which is available free through the App Store or by scanning the attached QR code.



### **\*\* Motorcyclist Killed in Crash \*\***

On Saturday, April 21<sup>st</sup>, at about 2:10pm, a fatal traffic crash occurred in the 3200blk of Airway Ave., just east of the Andy Devine Ave. intersection. The investigation



determined that a green in color 1994 Ford Ranger truck driven by a 58 year old Kingman man was westbound on Airway Ave. in the outside traffic lane, approaching E. Andy Devine Ave. A black in color 2012 Victory motorcycle driven by **James Earl Paul**, 37 of Kingman, was also westbound on Airway Ave. in the inside traffic lane, some distance behind the Ford truck. The driver of the Ford truck began to merge into the inside lane. Paul, who was estimated to be operating the motorcycle in excess of 48mph, attempted to stop, skidding over 121 feet before crashing into the driver's side of the Ford truck. Paul was thrown from the motorcycle, landing on the

ground and becoming stuck underneath the Ford truck. Paul was pronounced dead at the scene from massive head trauma. The speed of the motorcycle is believed to have contributed to the cause of the crash. No charges are expected. Paul was not wearing a helmet. The 3200blk of Airway Ave was closed during the scene investigation, which was completed by 4:30pm.

### **\*\* Probation Violation, Weapons Offense and Warrant Arrest \*\***

On Wednesday, April 25th, at about 4:15pm, Kingman Police, while assisting the Mohave County Probation Department, arrested **Larry Dean Jay**, 48 of Kingman, on a felony charge of Weapons Misconduct and a felony warrant for Probation Violation. Also arrested was **Bobbie Lynn Brummett**, 42 of Kingman, on a misdemeanor warrant for Failure to Pay Fine, issued by Kingman Municipal Court. KPD responded to Jay's residence in the 3100blk of Kino Ave. to assist Mohave County Probation Department in arresting Jay and confiscating weapons in Jay's possession, a violation of his probation status. Officers also contacted Jay's girlfriend, Brummett, who was found to have a warrant for her arrest for Failure to Pay Fine. Jay and Brummett were both arrested and booked into the Mohave County Adult Detention Facility. Numerous assorted weapons were seized from the home.



**\*\* Arrest Made in Molest Investigation from September \*\***

On Friday, April 27<sup>th</sup>, Kingman Police Detectives arrested **Bradley James Manseau**, 27 of Kingman, on felony charges of Sexual Assault, Molestation of a Child and Sexual Conduct with a Minor, all as a result of a Child Molestation investigation that began in September of 2017. In September a parent of a 6 year old girl contacted police after the child disclosed allegations of being sexually assaulted and molested by Manseau, an acquaintance to the victim's family. The allegations are in reference to one reported incident that occurred while the victim was alone with Manseau in his vehicle. Manseau denied the allegations at the time. The investigation was ongoing. Results of forensic evidence obtained at the time of the initial investigation returned this week that corroborated the victims report of being assault and molested by Manseau.



On Friday KPD detectives located an arrested Manseau at his home in Kingman. Manseau, who continued to deny involvement, was booked into the Mohave County Adult Detention Facility.

**\*\* Amtrak Passenger Arrested for Dangerous Drugs \*\***

On Saturday, April 28<sup>th</sup>, at about 12:50am, Kingman Police arrested Deangelo T. Martin, 19 of Illinois, on felony charges of Possession of Narcotic Drugs, Possession of Drug Paraphernalia, Promoting Prison Contraband, Tampering with Evidence, and a misdemeanor charge of False Reporting to Law Enforcement. Martin was also booked on a Fugitive from Justice hold as he had a felony warrant for his arrest out of Illinois for Probation Violation. Officers responded to the stopped Amtrak train in the 400blk of E. Andy Devine Ave. regarding a passenger wanting to report a theft by Martin. Officers arrived and contacted Martin who attempted to provide a false name. When officers determined Martin's true identity it was discovered he had a felony warrant for his arrest out of Illinois. Martin was found to be in possession of assorted drug paraphernalia. The theft allegation were inconclusive. Once at the jail it was suspected that Martin had drugs and contraband in his body, which he denied and did not cooperate with corrections staff. While alone in a holding cell officers discovered that Martin had "removed" the contraband and drugs and attempted to destroy the material in his cell. It was later determined that Martin had "smuggled" baggies of cocaine into the jail and attempted to destroy in the cell. Martin, who admitted to his involvement in the offense, was booked into the Mohave County Adult Detention Facility on his charges.

**\*\* Felony Charges in Domestic Disturbance \*\***



On Sunday, April 29<sup>th</sup>, at about 5:20pm, Kingman Police arrested **Christopher C. Malcolm**, 53 of Kingman, on a felony charge of Disorderly Conduct and misdemeanor charges of Domestic Violence by Threats, Domestic Violence by Assault, Domestic Violence by Disorderly Conduct w/Firearms and two counts of Unlawful Discharge of a Firearm. Officers had responded to a domestic disturbance at a residence in the 3400blk of Rose Wood St. where it was being reported that Malcolm had fired a handgun and was threatening the occupants with the handgun. Officers arrived to find that Malcolm had fled in a vehicle. Malcolm was located about a mile away in the desert area where he was taken into custody. The investigation determined that Malcolm had become upset at the victim and her husband. During an argument Malcolm is alleged to have brandished a handgun and fired a single round into the air, before pointing the gun at the victim. Malcolm then fled in a vehicle, where he is alleged to have fired a second round

into the air while in the desert area. Malcolm, who was intoxicated, was booked into the Mohave County Adult Detention Facility on the charges.

STATISTICAL SUMMARY—April

	MONTH	Year-to-Date
Adult Arrests	215	837
Juvenile Arrests	21	68
911 Calls	2,431	8,847
Police Incidents	3,426	13,218
Police Cases	495	1,913
Last DR# Pulled	2018-13239	



*Honor  
Integrity  
Courage*

## Municipal Court– Judge Singer

MONTHLY FINANCIAL REPORT			
KINGMAN MUNICIPAL COURT #0841		APRIL 18	
<b>CITY REVENUE</b>		Criminal Justice Enhancement Fund—47%	8917.19
Abatement Fund	46.82	Child Passenger Restraint	0.00
Address Confidentiality Fund	8.23	DNA Surcharge—3%	1132.00
<b>Attorney's Fees</b>	2140.27	Drug Enhancement Acct (Fine)	1581.10
Bond Forfeiture	1000.00	DUI Abatement Fund—\$250	75.00
Copy Fees	1.09	Extra DUI Assessment	0.00
Court Costs	0.00	Domestic Violence Services Fund—\$50	262.98
Defensive Driving Diversion Fee-Local	3375.00	Fill the Gap—7%	1330.20
Fines	14830.99	AZ Highways Fund	0.00
Jail Costs	4606.17	JCEF Surcharge—15%	56.86
Jury Fees	0.00	Medical Services Enhancement Fund	2466.45
Miscellaneous Fees	213.95	2011 Additional Assessment—\$8	1000.10
Overpayment Forfeiture	0.00	Probation Surcharge—\$5	8.07
Suspension Fee	1297.44	Prison Construction and Operations Fund	4073.30
Warrant Fee	31942.59	Public Safety Equipment Fund	3305.37
<b>Total City Revenue</b>	<b>31942.59</b>	School Zone Assessment	0.00
Local JCEF TPF Acct	571.20	State Highway Fund	0.00
Court Enhancement Fund	1492.20	State Highway Work Zone	0.00
<b>STATE REVENUE</b>		Technical Registration Fund	30.00
Probation Surcharge—\$10	11.36	<b>State's JCEF TPF Acct</b>	1015.10
Probation Surcharge—\$20	2659.26	<b>Victim's Rights Enforce Assess Fund</b>	232.97
Address Confidentiality Fund	256.51	FARE Special Collection Fund	3841.81
Arson Detection Reward Fund	.00	FARE Delinquent Fee	1527.30
Clean Election Fund—10%	1869.57	<b>Total State Revenue</b>	<b>35552.50</b>

SUMMARY OVERVIEW – APR-2018					
BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance	5948.00	Prior Balance	6138.03	Prior Balance	1379.02
Bonds Posted	678.00	Payments made	2045.65	Payments made	1213.52
Bonds Forfeited	2101.30	Checks written	6730.47	Checks written	1379.02
Bonds Refunded	2000.00	Balance in Restitution	1453.21	Balance in Adult Prob Fees	1213.52
Balance in Bonds	2524.70				
REIMBURSEMENT			Cases Terminated	New Cases	Juveniles
Prior Balance	534.73	Civil Traffic	157	165	7
Payments made	288.01	Criminal Traffic	70	41	0
Checks written	548.44	Criminal Misdemeanor	146	163	2
Balance in Reimbursement	274.30	<b>Total</b>	<b>373</b>	<b>369</b>	<b>9</b>
Total Revenue	284866.25	Domestic Violence Cases	9		
Mohave County Jail Costs	20982.35				
LAPAZ County Jail Costs					

MUNICIPAL COURT MONTHLY STATISTICAL REPORT APR18				
CRIMINAL TRAFFIC				
	D.U.I.	SERIOUS VIOLATIONS	ALL OTHER VIOLATIONS	TOTAL
Pending First of Month	171	22	245	438
Filed	19	3	19	41
Transferred In	0	0	0	0
SUBTOTAL	190	25	264	479
Transferred Out	0	0	0	0
Other Terminations	41	6	23	70
TOTAL TERMINATIONS	41	6	23	70
Pending End of Month	149	19	241	409
TRAFFIC FAILURE TO APPEAR				
Pending First of Month	Filed	Sub Total	Terminations	Pending EOM
113	2	115	2	113
Criminal Traffic/FTA Trials	2	Criminal Traffic/FTA Jury Trials		1
CIVIL TRAFFIC				
Pending First of Month	Filed	Sub Total	Default Judgement	Other Term
343	165	508	23	1134
Total Terminations	157	Pending End of Month		351
Civil Traffic Hearings Held in MONTH				4

MISDEMEANOR				
	Misd Non Traffic	Failure to Appear Non-Traffic	TOTAL	
Pending First of Month	1439	248	1687	
Filed	156	7	163	
Transferred In	0	0	0	
SUBTOTAL	1595	255	1850	
Transferred Out	0	1	1	
Other Terminations	139	6	145	
TOTAL TERMINATIONS	139	7	146	
Pending End of Month	1456	250	1706	
Misdemeanor FTA Court Trials			3	
Misdemeanor FTA Jury Trials Held			0	
Misdemeanor/Criminal Traffic Initial Appearances			41	
DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
	Filed	Issued	Denied	TOTAL TERM
Domestic Violence	6	5	1	6
Harassment	1	0	1	1
HEARINGS HELD TO REVOKE/MODIFY ORDER OF PROTECTION/INJUNCTION AGAINST HARASSMENT				
Order of Protection	0	Injunction Against Harassment	0	
SPECIAL PROCEEDINGS/ACTIVITIES				
Juvenile Hearings Held	0	Search Warrants	3	
WARRANTS OUTSTANDING				
Traffic Warrants Outstanding		Criminal Warrants 1089		
D.U.I.	119	MISDEMEANOR TOTAL		
Serious Violations	17			
All Other Violations	176			
TRAFFIC TOTAL	312			

## Parks and Recreation—Mike Meersman



The Summer Activity Guide will be released in the Kingman Daily Miner on May 5th and to all local schools on Monday, May 6th. All programs are now loaded into the REC1 system and are viewable online. We have several new classes being offered this summer such as Junior Lifeguarding, Beginning Hand Wood Carving & Whittling, and Science Explorations. Registrations are currently being taken for all summer activities.

**Fitness & Dance:** The end of the season dance recital was held on May 5th at Kingman High School in the Auditorium. There were approximately \_\_\_ in attendance and 31 routines were performed by our 150 students.

**Child Supervision Programs:** The department offered “one day” camps during the Red for Ed Walk Out. We had minimal participation but the service was made available to everyone in the community for \$10 per day. Staff are now focusing on the Summer Fun Daze Camp and trip locations are being booked. We reduced the price in hopes to obtain a sufficient number of registrations during this summer. Part-time staff have been hired to operate the program and training will begin on May 30th. Camp will begin on June 4 and continue through July 20 at \$75 per week per child.

**Trip & Tours:** The London Bridge Jet Boat Tour will launch on May 19th. The trip will include van transportation to Laughlin, a jet boat ride from Laughlin to Havasu along the river with a lunch stop in Havasu. Dinner will be provided at The Prime Rib Room. This summer we will head to Flagstaff for a day trip to the Arizona Snowbowl with Lowell's Observatory, and in October we will be lifted away to Albuquerque, NM for the Balloon Festival. For more information and details about trips, please check out our current brochure or go online. Any trip recommendations or questions can be submitted to Recreation Coordinator, Beth Matthews, at 692-3109.

**Sports:** Adult Coed Volleyball League finished its season in mid April. Congratulations to the Lower Division League and Tournament Champions, Tatton Dental and to the Upper Division League Champions, Northern Arizona Medical Group and Upper Division Tournament Champions, Kingman Landscape. This summer, we will be offering the popular Little Tykes Sports Camp, Floor Hockey, Track & Field and preparing for the upcoming Fall Sports. Our department is planning to offer the Fence Buster Tournament again this summer on June 24 & 25! It is open to all Men's & Coed Teams. Recreation will be working with the UK once again and hosting the UK Soccer Camp. For more sports information regarding any of our sports programs, please contact Sports Coordinator, Ryan Fruhwirth, at 692-3113.

**Special Events:** Our Drive In Movie night at Southside Park was set Friday, April 13th and moved to April 27; both days were cancelled due to winds. The movie is now set for May 18th and we will be showing Jumanji: Welcome to the Jungle. Little League will be onsite selling concessions. The Annual Campout in the Park was held on April 28th & 29th. It was a great family activity and enjoyed by all who attended (despite the sprinkler timers malfunctioning and coming on just before midnight). The Annual Summer Carnival & Movie Night will take place at Centennial Park on June 15th. We can always use volunteers to help operate games and activities. If you know of anyone interested in helping, please have them contact, Yvonne Cossio, at 692-3111.

**Aquatics:** Both City pools have had general maintenance updates and are ready for the summer. All summer pool positions have been filled. Several returning staff and new staff will be processed on May 15th. Aquatics is still looking for Lifeguards and Water Safety Instructors to teach swim lessons. Our next Lifeguard class begins May 8 and students must complete a 24 hours of training to earn the certification. Water Safety Instructor classes will begin June 1. Students must complete a 40 training to earn certification. Once all certifications are complete, they can apply for a position with the City of Kingman. Opening day is Memorial Day, May 28th and open swim hours will be from 1-4p.m. Swim Lessons will begin June 4 and run every 2 weeks. For more info regarding the pools or classes you can contact Beth Matthews at 692-3109.

**Miscellaneous:** Recreation held its last set of summer interviews on April 27th. Interviews began in March and continued over the last two months. Positions were filled in the Program Aide, Aquatic Aide, Lifeguard, and Recreation Instructor. New Recreation Instructor, Gail Glaiser, was hired to teach Wood Carving & Whittling and Instructor Kelsey Driscoll, will be teach our Youth Science Exploration!

We continue to seek new Recreation Instructors year round. The office has been extremely busy with field and Ramada Rentals.



Campout photos (courtesy of Beth Matthews):



EVENTS HEADED YOUR WAY	
Summer Brochure Released	May 5
Drive In Movie	May 18
Jet Boat Ride	May 19
Pools Open	May 28
Summer Carnival & Movie	June 15
FREE Swim	July 4

## Park Maintenance Division

### PARKS MAKE LIFE BETTER



The Parks Maintenance Division completed 11 maintenance repair orders in the mechanics shop, 7 in in the parks system and 8 in Aquatics and Recreation. The Parks Department has utilized 608 hours of inmate labor. We have experienced two incidents of vandalism in the parks system. To report any maintenance related issues or if you have any questions, please contact Park Superintendent, Guy Reynolds, 757-1705.

Parks Maintenance: Monsoon Park experienced a irrigation line rupture, we found the **leak during our regular mowing of the turf area. The 3" main line was repaired and the irrigation system is back on line.**

The South Side score boards on fields 5 & 6 have been repainted and lettered. We also performed maintenance on the lights .



Before maintenance



After maintenance



Metcalf Park: The lower level South of the Ramada has received a new turf area. The installation included mow curb, automatic irrigation and cool season sod.

We continue to apply weed abatement at Centennial park, Route 66 roadside landscape and Airway underpass. The large dog park is closed at Lewis Kingman for turf maintenance, we have moved all traffic over to the alternate dog area until we have the program complete. The mowing crews are back to the full time schedule which includes mowing all the parks one time a week and the athletics fields twice a week.

Splash Pad: Now open for the regular season! All of the features are installed, the equipment was serviced and the pumps and filters are back in automatic run. The operation is checked seven days a week to ensure the quality of the water chemistry.

Airport: Parks Maintenance staff has started the Airport entrance cleaning. We are trimming and pruning the trees and shrubs. The hard-scape areas are receiving a manual weeding with hula hoes and rakes.

## Cerbat Cliffs Golf Course Division

All fairways, approaches and tees have been given a liquid application of fertilizers, phosphite, Epsom salts, and soil penetrant.

The process of aerifying all fairways and approaches is underway. The crew is utilizing half inch solid tines. This will help the turf to absorb more irrigation and allow the turf to breathe.

The tees have been given an application of granular fertilizers to promote new growth. #8 gold tee has been over seeded and has grown in nicely. It has been cut several times and is now back in use.

All greens have been given a liquid application of growth regulator and phosphite to reduce Poa seed production.

The mechanics have taken one of the blowers and fabricated a new type of chute. This equipment modification will help to speed the time taken to blow sand into the aerification holes and reduce the amount of material needed.

A main line break in front of #9 tees has been repaired. The irrigation technician has been busy with the rebuilding and replacement of several valves throughout the course. We have been experiencing numerous wiring problems due to age and burrowing pests. These repairs are being done daily.

Once again this year, one of our local golfers donated several canna lily bulbs for planting in the beds by #10 green, #4 and #16 tees. Planting bulbs adds color to the course and makes for a nice display.

Since the last report the Golf Course has utilized 472 hours of inmate labor.

For any information about Cerbat Cliffs Golf Course or to make a Tee time call 928-753-6593 or visit the website at [www.cerbatcliffsgolf.com](http://www.cerbatcliffsgolf.com). Thank you.

CERBAT CLIFFS GOLF COURSE	
MONTHLY—ACTIVITY April 2018	
Number Nine-Hole Rounds	<b>919</b>
Number 18-Hole Rounds	<b>1,625</b>
Number Golf Lessons	<b>12</b>
Greens Fee Revenue Total	<b>44,308</b>
Annual Passes	<b>13,650</b>
Daily Green Fees	<b>30,658</b>
Motor Cart Revenue Total	<b>34,728</b>
Private Cart Trail Fees	<b>8,913</b>
Daily Cart Rental	<b>25,815</b>
Driving Range Revenue	<b>2,915</b>
Total Hours Ranger Activities	<b>96</b>
Total Hours Beverage Cart on Course	<b>6</b>
Number of Tournaments	<b>2</b>
Total Tournament Participation	<b>96</b>

## Public Works—Rob Owen

BUILDING MAINTENANCE—APRIL 2018	
Square feet of buildings maintained	144,705
Square feet of buildings cleaned	85,547 by City, 6,000 cleaned by agreement with occupant , and 20,000 cleaned by contractor.
City Safety Committee recommended repairs, additions and changes	0
Building Maintenance repairs made /39.	Building Maintenance Technicians are currently working to remodel the space being occupied by the Economic Development & Planning Department and
Graffiti removed—4	There were four graffiti abatements in the month of April.

FLEET MAINTENANCE-APRIL 2018	
12,497.5 gallons of unleaded gas	Cost of \$33,299.59
10,920.4 gallons of diesel fuel	Cost of \$26,952.21
Vehicle preventive maintenance	Vehicles 22
Mechanic and welder vehicle repairs	Repairs 387

SANITATION-APRIL 2018	
363 trips to the landfill—Delivery of 3,916,680 pounds of trash	Cost of \$69,521.07
New 90-gallon residential containers	25
Old, damaged, missing or found containers repaired or replaced	64
Steel containers delivered for customer clean-up	10
1) Extra steel containers emptied and 2) Containers retrieved	1) 29 and 2) 5
1) Regular extra trash hauls 2) Abatement orders 3) \$3 Special Trash Haul	1)20 2)14 3)301
Recycling—tons / Annual total— tons	92.55/388.41

STREETS—APRIL 2018	
Square yards of asphalt	4.3 Million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

## Available Manpower:

- Superintendent
- (1) Crew Leader
- (1) Operator A (Signing and Striping Technician)
- (5) Operator A (General Maintenance Crew)
- (3) Operator B (General Maintenance Crew)

### Street Department Activities:

- The month of April work consisted of grading, sweeping, asphalt patching, and weed abatement
- Weed abatement chemical applications have started. The Streets Division started application of contact and pre-emergent herbicide applications throughout town. This includes the ADOT Tis but, manpower and workload are slowing the process. Chemical weed abatement will continue until the fall and will be supplemented by manual efforts later in the spring.
- Drainage facilities have been a focus to prepare for the upcoming monsoon season. Work on drainage facilities will continue throughout the year.
- The Streets Division has been working with ADOT to create a Memo of Understanding. This will allow the sharing of resources between ADOT and the City. This will allow the sweeping and additional TI maintenance to be compensated with shared resources from ADOT
- The Streets Division started sweeping of ADOT rights of ways in preparation for the MOU.
- Streets spent the month of March completing traffic signal maintenance and inventory in preparation of controller updates

### Special Events

A two person team from Streets Division completed the traffic control for the First Friday Event.

### Training

Quinn Garcia and Raymond Vellos attended trenching and excavation safety training.

## Wastewater - April 2018

### Wastewater Treatment—Personnel 10/ Vacant 3

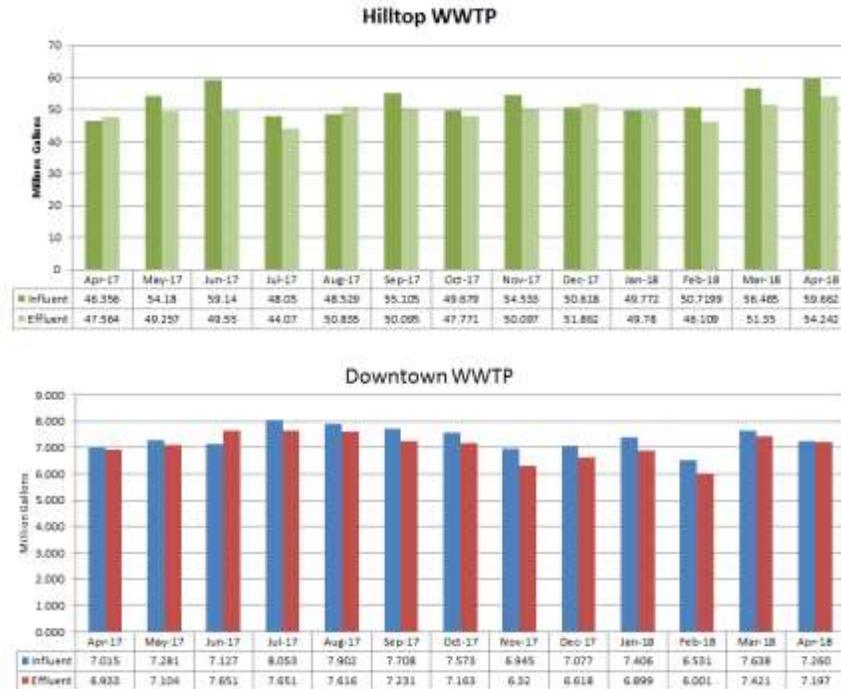
#### Staff at Hilltop Facility:

- Treated approximately 59.662 million gallons of influent on intake and discharged approximately 54.242 million gallons of **“B+” effluent**
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed all oil changes and general monthly maintenance on associated equipment .
- Completed all monthly NPDES and APP sample collection and submitted all monthly sample collection & regulatory reporting to ADEQ.
- Treatment staff completed hydro-jet cleaning of grit force main, & scum pump wet well maintenance.
- Staff responded to a number of emergency call-outs, including intake of soap surfactants.

#### Staff at Downtown Facility:

- Treated approximately 7.260 million gallons of influent on intake and discharged approximately 7.197 million gallons of **“A+” effluent**
- Completed all monthly NPDES and APP sample collection & ADEQ reporting.
- Dewatered approximately 60 cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #2.
- Completed all monthly maintenance related work orders..
- **Completed Sodium Hypochlorite & Oxalic Acid CIP's on MBR #1 & #2 after petroleum was taken into the treatment system.**
- Completed all daily, weekly and monthly maintenance work orders
- Completed all daily, weekly and monthly maintenance work orders

## Wastewater (cont'd)

**Wastewater Collections**—Personnel 3, (1) Unfunded

Wastewater Collection crews:

- Completed CCTV inspections of 6, & 8-inch wastewater conveyance lines—An estimated 15,000 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Wastewater staff completed hydro-jet cleaning of 6, 8, & 10 inch wastewater conveyance lines totaling approximately 69,195 linear feet
- Continued CCTV training, integration, & PACP training & certification.
- Responded to & assisted multiple customers with lateral locates, etc.
- Assisted Wastewater Treatment Staff at both facilities due to employee shortages.

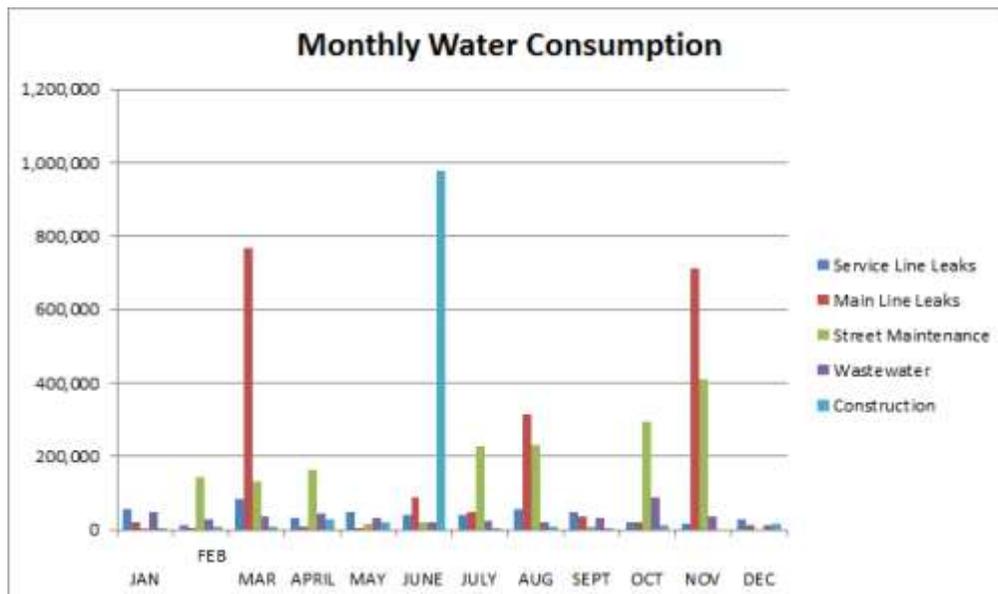
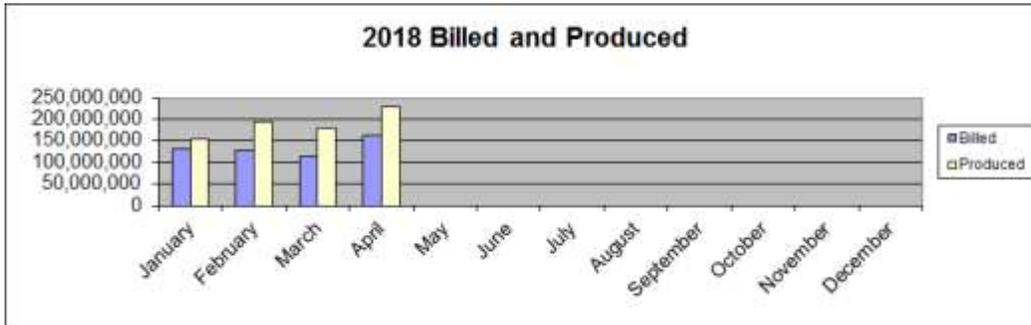
**Wastewater Pre-Treatment**—Personnel 1/2, 1 vacant

- Maintain pre-treatment compliance by evaluating potential SIU/CIU's
- Staff completed a pre-treatment inspection of a permitted industrial user after reception of soap manufacturing byproducts at our Hilltop Facility.
- Follow-up on complaints & potential discharge violations, including a petroleum dump from unknown sources into our DT collections system—ultimately being processed upon intake at our DTWWTP.
- Staff completed ADEQ & EPA reporting.

WATER—APRIL 2018			
Work Orders processed	1745	Raise Meter box	1
New customer service meters installed	30	Leaky valves	12
Customer assistance calls	19	Out of order meters repaired	51
Meters read	21138	<b>City of Kingman Water Usage in gallons</b>	201175
Meter readings rechecked	144	Service line leaks in gallons	31750
Turned off services due to delinquent bills	337	Main line leaks in gallons	11500
Meters locked due to non-payment	60	Asphalt replaced in square feet	532
Meters locked as being used at locations no customer signed for service	0	Blue Stake locate requests	230
Customer requests for pressure checks	9	PW, Fire, Eng. Usage	10000
Raise Meters	0		

Water Billed & Produced:

- 179,349,400 gallons of water produced in March
- 114,229,420 gallons of water (63.690%) billed





# Kingman Area Regional Transit

KART—APRIL 2018	
<b>MONTH REVENUE</b>	<ul style="list-style-type: none"> <li>Fare Box Revenue—\$5,797.08</li> <li>Coupon/Pass Revenue—\$7,630.00</li> <li>Total Monthly Revenue—\$13,427.08</li> </ul>
<b>MONTH RIDERSHIP</b>	<ul style="list-style-type: none"> <li>Service hours—1,204</li> <li>Service miles—15,960</li> <li>Total passenger trips—8,668</li> <li>Curb-to-Curb trips—265 (3% of total)</li> </ul>



## PROJECTS-APRIL 2018

**HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP)**

- ◆ **SIGN INVENTORY SYSTEM PROJECT**— Installation of the 300 Stop signs is still underway. Approximately 80 more signs were installed in April. ADOT will periodically inspect these signs as they are installed. Once all signs are installed staff can request reimbursement for the last 20% of the cost of the signs.
- ◆ Another draft of the solicitation for procurement of the data collection will be sent to City staff for review in the near future.

**Non-Motorized Trails Grant**—Staff has submitted an application for a grant from Arizona State Parks to build a new trail in the White Cliffs area and to rehabilitate the Camp Beale loop trail. The project was awarded partial funding and staff is considering different options to proceed at this time. Flagging of trail corridor has been completed by Arizona Conservation Experience (ACE) and Youth Corp. personnel. Bureau of Land management (BLM) has agreed to complete the required Cultural survey of the area for the City.

**Injection Well Design Concept Report (DCR)**- Staff has received a proposal for the design of the Injection well from Hazen and Sawyer for \$258,980. After review of this proposal, staff has agreed to proceed. Staff has sent Contract to Hazen for their acceptance. This is tentatively planned to go to Council in May.

**Maintank 1 Rehabilitation project**—Staff has requested a new proposal from Hazen for this project. There were some changes staff had requested before this project was postponed. The project start was postponed until June. This would be a better time to restart the project. This will allow for the tank to be down in the fall months when demand is not so high.

**City Well 10**—Staff met with Consultant on April 30th to review 30% plans and make corrections. 60% plans will be the next review.

**Waterline Replacement Projects** –  
**Staff met with Consultant on April 30th to review 30% plans and make corrections. 60% plans will be the next review.**

**Downtown Sewer Outfall Main**—Staff is beginning to prepare RFQ documents for the project. The first draft of these documents is being reviewed by staff at this time. The exact scope of this project will be determined as consultant is obtained.

**Water Loss Audit**— Staff is currently searching possible grant opportunities to implement some of the recommendations that were generated from the audit. These could include possible meter testing, new meters, or other types of testing or equipment monitoring.

**Stockton Hill Road Safety Corridor**- Staff submitted a Project Initiation Letter to ADOT to officially start the project. The next steps will be to finalize scope and get Joint Project Agreements (JPA) signed. The design process will then follow. ADOT will administer this as well as the construction. Design of this project is to be started in fiscal year 19. The estimated design cost is \$123,098. This will be 100% covered by HSIP funds. The estimated construction cost are \$513,450 also 100% covered by HSIP funds.

**Downtown Sewer Manhole Rehabilitation FY18 Project**—Staff has advertised a project for bids to remove and replace 11 sewer manholes in the downtown area that were identified in the 2015 sewer master plan. The bid opening was March 30 at 2:00 at the Council Chambers. Lewis equipment was the apparent low bidder with a bid of \$126,670. Council approved this contract on April 17th. A precon meeting is scheduled for May 7th.

**Future HSIP Projects**—Staff has submitted an application to ADOT for eligibility in fiscal years 21 -22 for some safety improvement projects on the following streets—On Beale Street, for traffic calming/curb bulbouts, at 3 intersections (3rd, 4th, 5th Streets); Adding speed feedback signs on these streets that either have a fatal crash or several serious injury crashes: Stockton Hill Rd, Airway to Jagerson, Beale St, Grandview to 10th St, Hualapai Mountain Road, Virginia Ave to East of Seneca, Airway Ave, Western to Rt. 66, Gordon Dr, Shadow to Bank, Beverly Ave, Fairfax to Western

Project cost estimate is \$444,000 with a \$15,574 local match.

## Economic Development & Tourism Department, Tourism Division —Josh Noble

### April 2018 Advertising & Marketing

#### Arizona Office of Tourism Marketing Cooperative

- Madden Media Search Engine Marketing Oct 2017— June 2018, 2,500+ clicks/month
- Quantcast pre-roll video compiled, submitted. Campaign runs Nov 2017— April 2018 (Hulu, New York Times, ABC, CNN, ESPN,...)
- Madden Media Video Distribution through YouTube/TrueView, January to June, 2018
- Pandora, 15 second audio with companion banner advert (March — April, 250K impressions)
- AAA Southern Cal Westways (March — April, 500K circulation), ½ page advert & ¼ page advertorial
- AZCentral.com / USA Today Premium Network (March — April, 2,000,000 impressions/month)
- TrueWest (Annual April Travel Issue, 75,000 circulation) full page plus lead generation
- Madden Media Amplified Storytelling (April, May, June) 4,300+ clicks/month

#### Other

- Spring/Summer PHX Map Advert (½ panel)

#### Leads Fulfilled by lead sources

- GoKingman.com information requests: 147 (plus 182 direct info packet downloads)
- GoArizona.com leads: 621
- Grand Circle Association leads: 54
- MyGrandCanyonPark.com leads: 1152
- Arizona Office of Tourism: none
- Call ins: 3

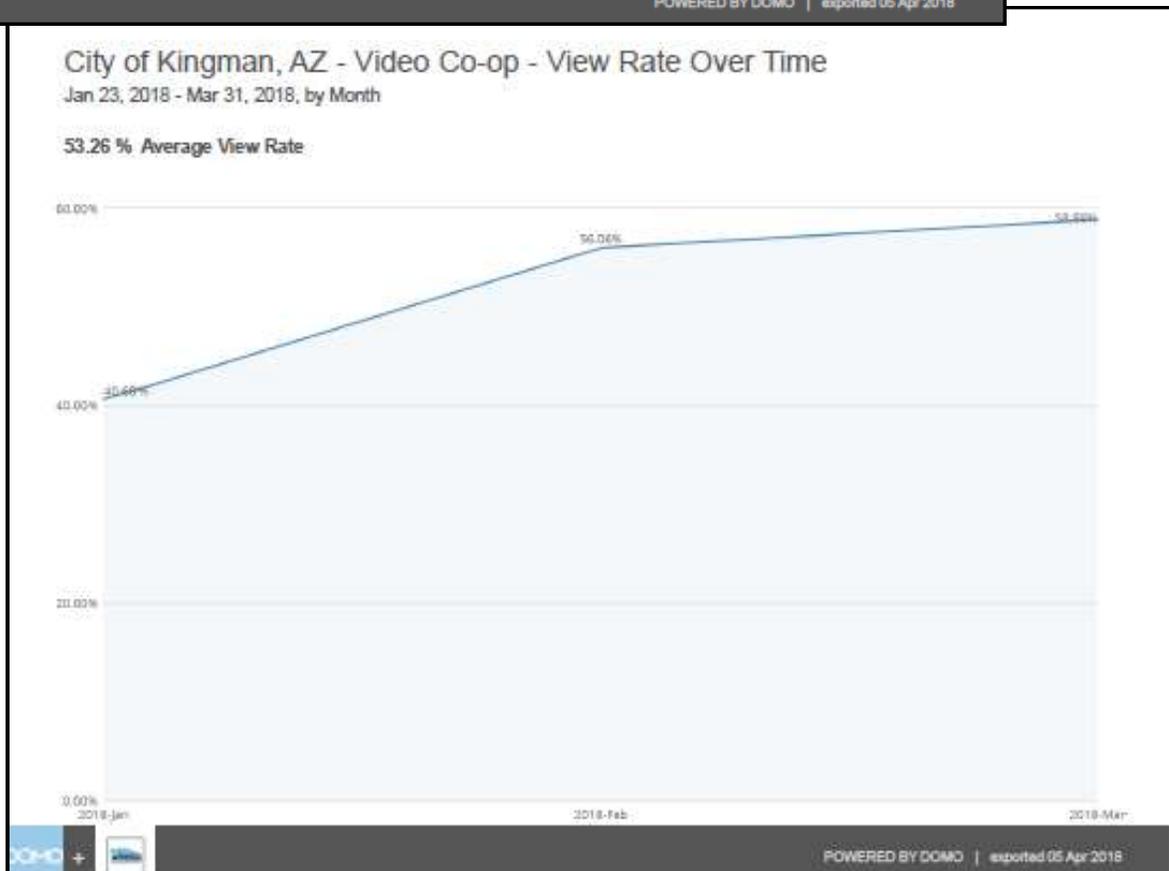
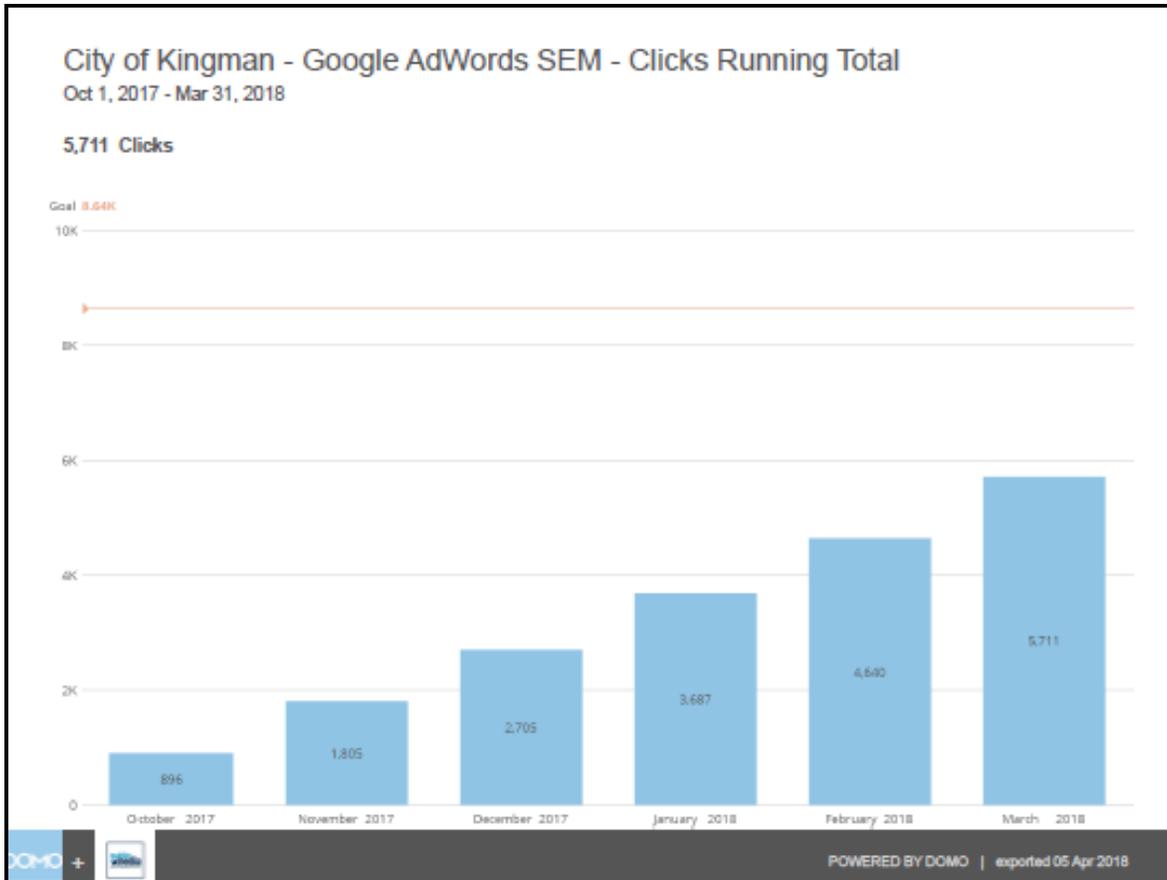
### April 2018 Media Assistance & Updates

- April 2: Provided image of Topck Bridget for a Route 66 guide book written by Amy Bizzarri.
- April 20: Chengdu U-best Holiday (DTA) request for restaurants that can accommodate groups of 35+
- April 27: toured French film crew through Arizona Route 66 Museum
- April 29: toured Brand USA UK & Ireland MegaFam (AOT cooperative FAM tour) through Arizona Route 66 Museum

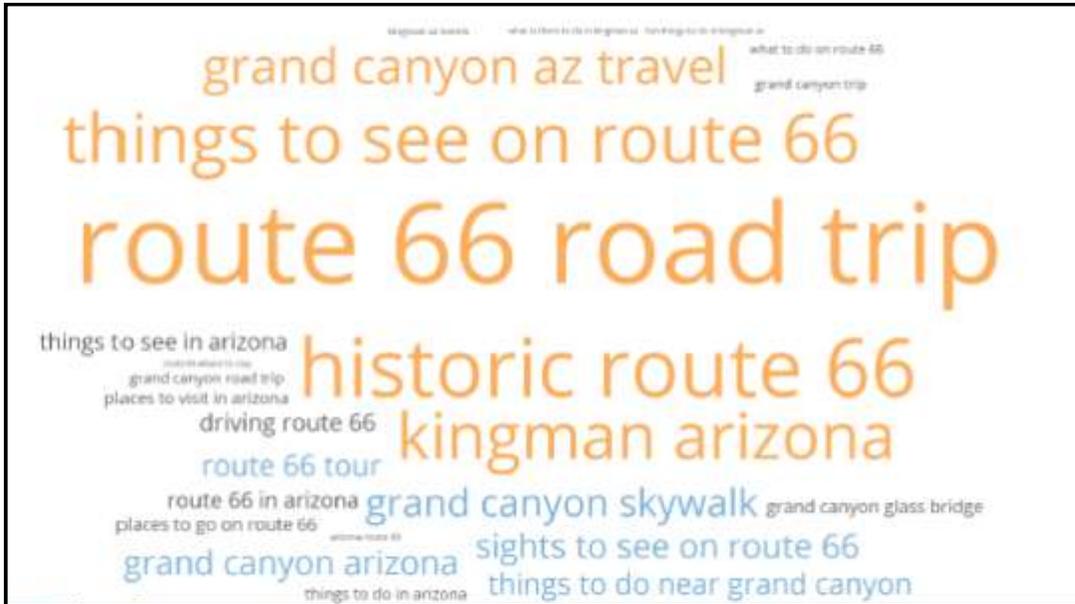
### April 2018 Projects & Activities

- Public Works Day (May 2) event planning
- 31st annual Fun Run (May 4-6) event planning
- Andy Devine Days Festival (Sept 28-29) vendor applications and sponsorship recruitment began

### March Madden campaign report



### March Madden campaign report continued



#### City of Kingman - Google AdWords - Monthly Ad Groups

Last Month

1,067 Clicks

Month	Ad Group	Clicks	Impressions	CTR
March 2018	Route 66 Things to Do	579	9,182	6.31%
March 2018	Grand Canyon Road Trip	273	8,432	3.24%
March 2018	Visit Kingman	134	2,712	4.94%
March 2018	Kingman Attractions	63	737	8.55%
March 2018	Kingman Events	28	108	25.09%
<b>GRAND TOTAL</b>		<b>1,067</b>	<b>21,181</b>	<b>5.04%</b>

#### City of Kingman - Google AdWords SEM - Campaigns

Oct 1, 2017 - Mar 31, 2018

5,711 Clicks

Month	Campaign	Clicks	Impressions	CTR
October 2017	Kingman	806	24,950	3.23%
November 2017	Kingman	909	21,945	4.14%
December 2017	Kingman	900	22,368	4.02%
January 2018	Kingman	982	24,482	4.01%
February 2018	Kingman	963	21,892	4.41%
March 2018	Kingman	1,071	21,270	5.03%
<b>GRAND TOTAL</b>		<b>5,711</b>	<b>136,546</b>	<b>4.18%</b>

#### City of Kingman, AZ - Video Co-op - Performance

Jan 23, 2018 - Mar 31, 2018

12,321 Views

Month	Campaign	Views	Impressions	View Rate	Clicks	CTR
January 2018	YouTubeTrueView Video	2,319	5,700	40.68%	5	0.09%
February 2018	YouTubeTrueView Video	5,196	8,269	56.06%	8	0.09%
March 2018	YouTubeTrueView Video	4,806	8,163	58.88%	7	0.09%
<b>GRAND TOTAL</b>		<b>12,321</b>	<b>23,132</b>	<b>53.28%</b>	<b>20</b>	<b>0.09%</b>

## April Monthly &amp; Quarter Counts

Tourism Div Statistics	Apr-18	Apr-17	FYΔ	Apr-16	2FYΔ	FYTD	FY/FYΔ	FY/2FYΔ
Visitor Center Walk-ins:	11,636	11,659	-0.2%	13,027	-10.7%	101,330	5.9%	12.0%
Bus & Group Visits:	79	54	46.3%	56	41.1%	520	11.3%	14.0%
Gift Shop Sales:	\$18,585	\$14,415	28.9%	\$8,994	106.6%	143,028	36.0%	102.2%
Visitor Packets Mailed:	1,977	952	107.7%	1,188	66.4%	7,119	39.2%	69.6%
Website Visitor Sessions:	19,432	22,617	-14.1%	25,170	-22.8%	163,829	-17.1%	-7.8%
Hotel Occupancy: (Mar)*	74.0%	72.6%	1.9%	71.8%	3.1%	65.8%	1.2%	0.5%
RevPAR: (Mar)*	\$55.03	\$52.54	4.7%	\$50.08	9.9%	\$49.20	5.6%	9.9%
Guest Book US:	536	405	32.3%	433	23.8%	Top States:	Top Countries:	
US Party Size:	2.3	2.4	-4.2%	2.4	-4.2%	1. CA (102)	1. Canada	
GB International:	272	260	4.6%	259	5.0%	2. AZ	2. Chine	
International Party Size:	2.4	2.6	-7.7%	2.6	-7.7%	3. NV, WA	3. France	

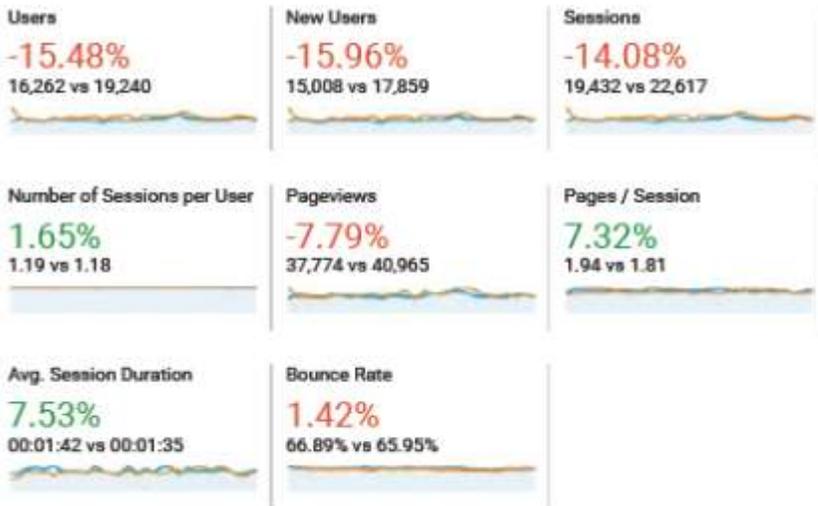
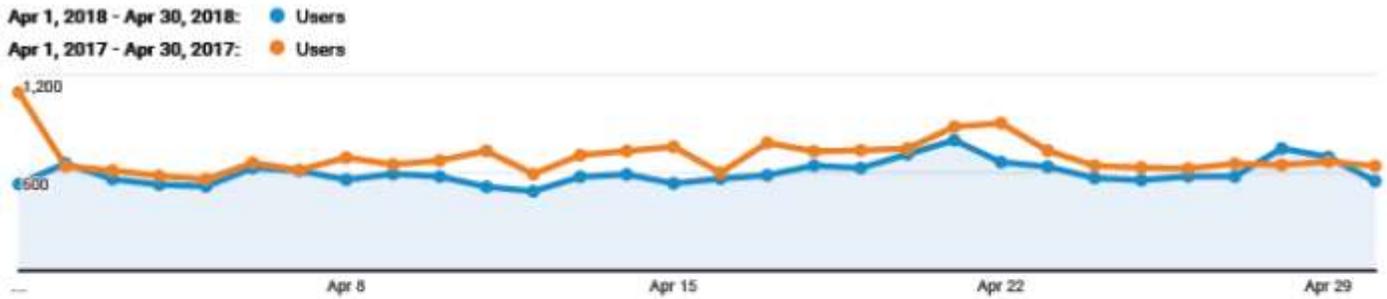
\* Occupancy & RevPAR figures are provided by STR, Inc. and are reported by calendar year

## April 2018 Reported Activities &amp; Purpose for Travel

	Kingman*	Grand Canyon	Las Vegas	Museums	Route66	other	reporting	Ave Party Size	US Party Size	Intern'l Party Size
2018	35%	38%	33%	18%	45%	25%	80%	2.3	2.3	2.5
2017	NA	44%	33%	20%	52%	22%	79%	2.6	2.4	2.6
2016	NA	45%	33%	20%	54%	19%	80%	2.5	2.4	2.6

\* the option of "Kingman" as a purpose for travel wasn't added until January 13, so this figure does not include visitors who would have selected Kingman if it was an option between January 2 and January 12. It is likely to have been more than 40% if it had.

Google Analytics April 2018 (April 2017 comparison in orange).



■ New Visitor ■ Returning Visitor

